ANNUAL PROCUREMENT PLAN [APP] FOR FY 2019 REENACTED BUDGET

OFFICE: PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

TRA (PL/ SUP Office Pr No Ex No Accord	AAINING EXPENSES raining Conventions) AVELLING EXPENSES ANE TICKET) PPLIES AND MATERIALS ce Supplies rocurement Service ion-PS sculsives on-Expendable	PCAF PCAF PCAF PCAF	Lease of Venue Direct Contracting	as sched,	Bids as sched. as sched.	Award as sched.	Signing JanDec. 2019	GOP	MOOE MOOE	TOTAL 6,727,000.00		Capital Outlay (CC
TRA (PL/ SUP Office Pr No Ex No Accord	AVELLING EXPENSES AVELLING EXPENSES ANE TICKET) PPLIES AND MATERIALS ce Supplies rocurement Service ion-PS xclusives on-Expendable	PCAF PCAF	Direct Contracting				JanDec. 2019	GOP	моое			Outlay (C
SUP Office Pr No Ex No	AVELLING EXPENSES ANE TICKET) PPLIES AND MATERIALS ce Supplies rocurement Service ion-PS culsives on-Expendable	PCAF PCAF	Direct Contracting				JanDec. 2019	GOP	MOOE	6,727,000.00	6 505 000 00	
SUP Office Pr No Ex No	ANE TICKET) PPLIES AND MATERIALS ce Supplies rocurement Service on-PS xclusives on-Expendable	PCAF	Direct Contracting				JanDec. 2019	GOP	MOOE	6,727,000.00	(505 000 00	
SUP Office Pr No Ex No	ANE TICKET) PPLIES AND MATERIALS ce Supplies rocurement Service on-PS xclusives on-Expendable	PCAF		as sched.	as sched.						6,727,000.00	
SUP Office Pr No Ex No	PPLIES AND MATERIALS ce Supplies rocurement Service ion-PS sclusives on-Expendable	PCAF		as sched.	as sched.							
Office Pr No Ex No Acces	ce Supplies frocurement Service Ion-PS xclusives on-Expendable				as scrieu.	as sched.	1					
Office Pr No Ex No Acces	ce Supplies frocurement Service Ion-PS xclusives on-Expendable					as sched.	JanDec. 2019	GOP	MOOE	10,639,000.00	10,639,000.00	
Pri No Ex No Accor	rocurement Service on-PS xclusives on-Expendable											
No Ex No Acco	on-PS xclusives on-Expendable				··					7,829,000.00	7,829,000.00	
No Accor	xclusives on-Expendable	PCAF	Agency to Agency	as sched.	as sched.	as sched.	JanDec. 2019		ļ	4,793,000.00	4,793,000.00	
No Acco	on-Expendable		Small Value Procurement		as sched.	as sched.	JanDec. 2019	GOP	MOOE	1,916,805.34	1,916,805.34	
Acco		PCAF	Direct Contracting	as sched.	as sched.	as sched.	JanDec. 2019			1,363,060.84	1,363,060.84	
			Negotiated-SVP		as sched.	as sched.	JanDec. 2019	GOP	MOOE	990,100.00	990,100.00	
	untable Form Expenses	PCAF	Agency to Agency		as sched.	as sched.	JanDec. 2019		MOOE	523,033.82	523,033.82	
	, Oil and Lubricants	PCAF	Public Bidding		as sched.	as sched.	JanDec. 2019	GOP	моое	5,000.00	5,000.00	
	i-Office Equipment	PCAF	Negotiated-SVP		as sched.	as sched.	JanDec. 2019	GOP	MOOE	1,065,000.00	1,065,000.00	
Semi-	-Communication Equipment	PCAF	Shopping		as sched.	as sched.	JanDec. 2019	GOP	MOOE	214,000.00	214,000.00	0
			9		as serieu.	as scried.	JanDec. 2019	GOP	MOOE	14,000.00	14,000.00	0
Semi-l	-Furniture and Fixtures	PCAF	Shopping	as sched.	as sched.	as sched.	JanDec. 2019		ļ			
Other	r Supplies Expenses		Negotiated-SVP		as sched.	as sched.		GOP	MOOE	168,000.00	168,000.00	0
	537	1	riego datea DVI	as serieu.	as scrieu.	as sched.	JanDec. 2019	GOP	MOOE	1,570,000.00	1,570,000.00	0
UTIL	LITY EXPENSES											
Water		PCAF	Direct Contracting	as sched.	as sched.	as sched.			ļ	3,900,000.00	3,900,000.00	0
Electri			Direct Contracting		as sched.		JanDec. 2019	GOP	MOOE	400,000.00	400,000.00	0
Jane Car		l. cvi	Direct Contracting	as scrieu.	as scned.	as sched.	JanDec. 2019	GOP	MOOE	3,500,000.00	3,500,000.00	0
COM	IMUNICATION EXPENSES	·	*******************							0.454.000.00		
Postas	age and Courier Services	PCAF	Negotiated-SVP	as sched.	as sched.	as sched.	lanDec. 2019	GOP		3,154,000.00	3,154,000.00	
Telep	phone (Mobile) - cellcards		Public Bidding		as sched.		JanDec. 2019	GOP	MOOE	600,000.00	600,000.00	
	phone (Landline)		Direct Contracting		as sched.	as sched.	JanDec. 2019	GOP	MOOE	1,449,000.00	1,449,000.00	
	rnet Connection		Negotiated-SVP		as sched.	as sched.	JanDec. 2019	GOP	MOOE	1,000,000.00	1,000,000.00	
1		1	Bounted D.1	45 5677641	as serieu.	as scileu.	JanDec. 2019	IGOP	MOOE	105,000.00	105,000.00	1
PRO	OFESSIONAL SERVICES								·····	21 (12 000 00	04 (40 000 00	
	al Services	· † · · · · · · · · · · · · · · · · · ·	Negotiated-SVP	as sched.	as sched.	as sched.	JanDec. 2019	GOP	 	31,613,000.00	31,613,000.00	
Cons	isultancy Services		Agency to Agency		as sched.		JanDec. 2019		MOOE MOOE	55,000.00 17,900,000.00	55,000.00 17,900,000.00	

ANNUAL PROCUREMENT PLAN [APP] FOR FY 2019 REENACTED BUDGET

OFFICE: PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

Code [PAP]		PMO/ End-User	Mode of Procurement	Ads/Post of Invitation to Bid[IB]/Request of Expression of Interest [REI]		Notice of Award	Contract Signing	Source of Fund		Estimated Budget [P]		
								GOP	моое	TOTAL		Capital Outlay (CC
	Other Professional Services	Jan Harry	Direct Contracting	as sched.	as sched.	as sched.	lanDec. 2019	GOP	MOOE	13,458,000.00	13,458,000.00	
	Auditing Services		Direct Contracting	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	200,000.00	200,000.00	
	GENERAL SERVICES					ļ				5.700.000.00	5,700,000.00	
	Janitorial Services		Public Bidding	as sched.	as sched.	as sched.	lanDec. 2019	GOP	моое	1.900.000.00	1,900,000.00	
	Security Services		Public Bidding	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	3,800,000.00	3,800,000.00	
	REPAIR AND MAINTENANCE	-						-		1,230,000.00	1,230,000.00	
	Office Building		Negotiated-SVP	as sched.	as sched.	as sched.	lanDec. 2019	GOP	моое	300,000.00	300,000.00	
	Office Equipment		Negotiated-SVP	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	260,000.00	260,000.00	
	Furniture and Fixtures		Negotiated-SVP	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	50,000.00	50,000.00	1
	Info. & Comm. Technology Equipment		Negotiated-SVP	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	120,000.00	120,000.00)
	Motor Vehicle		Negotiated-SVP	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	500,000.00	500,000.0	0
	OTHER MAINTENANCE AND					+						
	OPERATING EXPENSES		1.53							26,019,000.00	26,019,000.0	0
	Adverstising Expenses		Negotiated-SVP	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	28.000.00	28.000.0	
	Printing and Publication		Negotiated-SVP	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	1.870.000.00	1.870.000.0	
	Representation Expenses					1				21,201,000,00	21,201,000.0	
	Meals		Public Bidding	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	8,025,139,98	8.025.139.9	
	Hotel and Accommodation		Public Bidding	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	13,175,860,02	13,175,860.0	
	Rental - Motor Vehicle		Negotiated-SVP	as sched.	as sched.	as sched.	JanDec. 2019	GOP	моое	2,870,000.00	2.870.000.0	
	Literary and Other Reading									_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,070,000.0	
	Materials Subscription		Vegotiated-SVP	as sched.	as sched.	as sched.	JanDec. 2019	GOP	MOOE	50,000.00	50,000.0	0
\neg	TOTAL					7		_		96.811.000.00	96,811,000.00	

Prepared by:

FREIDO I. PRADO

Noted by:

Shaway ESTRELLA V. TULAY Chairperson, BAC Approved by:

SARAH GUTIERREZ-CAYONA Executive Director