propriations: Current Year Appropriations
Agency: Philippine Council for Agriculture and Fisheries

iment: Department of Agriculture

Physical Accomplishments	Physical Targets		7 4
		Organization Code (UACS): 050130000000	
		Operating Unit: N/A	

	,		P	Physical Targets	jets			Physi	Physical Accomplishments	olishments			
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Va as c	Variance as of June
-		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter	lotal	30	30, 2019
1	2	لم	4	5ī	6	7=	8	9	10	11	12=		13
<sup>5</sup> art A			ľ			10.1.0.0,					(01311011)		
I. Operations													
OO: Enhanced Agriculture and Fishery												T	
Stakeholders Participation in Policy													
Development													
	310100000000000												
PROGRAM													
Outcome Indicators													
Percentage of policy recommendations/resolutions adopted					30%	30%							to be accomplished at end of the year
2. Percentage increase in membership													
of agricultural and fishery stakeholders in PCAF Consultations Bodies			·		5%	5%							at end of the year
Output Indicators													
Percentage of policy													_
recommendations/resolutions endorsed within prescribed period					75%	75%							to be accomplished at end of the year
2. Number of partnership agreements													
with CSO and farmers/fisherfolk cooperatives forged			ن س			ω		2			2		

Jost REDENTOR H. BESENIO Financial Services Head/Budget Officer Date:

Date:

Planning Service Head/Planning Officer

ESTRELLA V. TULAY

Moral by:

Approved by:

SARAH GUTJERREZ CAYONA Agenby Head/Department Secretary Date