


2015 First Quarter Budget Accountability Report (BAR) No. 1  
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

PAP/MFO	Performance Indicators	Physical Target	Accom	%	Remarks
<b>MFO 1: Agriculture and Fishery Policy Services</b>					
<b>PAP 1: Development and Coordination of Agriculture and Fishery Policies</b>					
Public Stakeholders Consultations/Dialogues	No. of policy recommendations/ resolutions endorsed	87	112	129	
	Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better	-	-	-	
	% of policy recommendations/resolutions endorsed within 30 calendar days	-	-	-	
	% of policy recommendations/resolutions adopted	-	-	-	
	No. of policy-related concerns addressed	-	1		
	Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better	-	-	-	
	% of policy – related concerns addressed within 150 calendar days	-	-	-	
	No. of policy agenda	17	17	100	
	No. of consultations/workshops facilitated	157	155	99	
	No. of plans/profiles	-	-	-	
No of consultations supported (MAFCs)	429	213	50	Consultation funds were only released last week of March hence, most MAFCs rescheduled their meetings pending the receipt of funds.	
No. of local issues resolved	27	11	41	Highlights/minutes of AFC meetings are yet to be submitted hence, local issues are yet to be identified.	
No. of policy briefs/reviews/ recommendations completed	2	0	0		

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PAP/MFO	Performance Indicators	Physical Target	Accom	%	Remarks	
<b>PAP 2: Planning Monitoring and Knowledge Management</b> Participatory Monitoring and Tracking	No. of M&E reports	83	62	75	This consists mainly of monitoring by PCAF personnel. Processing of MOA and release of AFC monitoring funds are still on-going. Monitoring guidelines is still for approval of the Secretary.	
	No. of M&E reports disseminated	1,521	1,239	81		
	No. of M&E System maintained	-	-	-		
	No. of evaluative study conducted	-	-	-		
	No. of website updated	-	-	-		
	No. of website visits	500	8,436	1,687		
	No. of knowledge products disseminated	7,311	0	0		
	No. of database developed/updated	-	-	-		
	<b>PAP 3: Partnership Development</b>					
	No. of projects showcased	-	-	-		
No. of partnership agreements facilitated	1	1	100			
No. of stakeholder collaborations supported	1	1	100			

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