

PPA/MFO	Performance Indicators	2nd Q Target	Accomplishment		%	Remarks
			Adjustment 2014	1st Q		
MFO 1: Agriculture and Fishery Policy Services						
PAP 1: Development and Coordination of Agriculture and Fishery Policies						
Public Stakeholders Consultations/Dialogues	No. of policy recommendations/resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/resolutions as good or better	136		122	143	105
	% of policy recommendations/resolutions endorsed within 30 calendar days					
	% of policy recommendations/resolutions adopted					
	No. of policy-related concerns addressed	2	10*	7	350	
	Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better					
	% of policy – related concerns addressed within 150 calendar days					
	No. of policy agenda					
	No. of consultations/workshops facilitated	262		27	227	87
	No. of consultations supported	429		126	245	57
	No. of plans/profiles	1		1	1	100
	No. of local issues resolved	46		41	30	65
	# of policy briefs/reviews/recommendations completed	1		1	1	100

\* Resolutions endorsed by AFIVec in 2014 were addressed in 2015.

Philippine Council for Agriculture and Fisheries (PCAIF) 2nd Quarter 2015 Budget Accountability Report (BAR No. 1)

PPA/MFO	Performance Indicators	2nd Q Target	Accomplishment			Remarks
			Adjustment 2014	1st Q	2nd Q	
PAP 2: Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking	# of M&E reports	77		3	118	153
	# of M&E reports disseminated	1546		21	2708	175
	# of M&E System maintained					
	# of evaluative study conducted	1			1	100
	# of website updated	-			-	-
	# of website visits	500			2837	567
PAP 3: Partnership Development	# of knowledge products disseminated	7,811			7,311	94
	# of database developed/updated	-			-	-
	# of projects showcased	-			-	-
	# of partnership agreements facilitated	2				
	# of stakeholder collaborations supported	4			4	100

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2nd Quarter 2015 Budget Accountability Report

PPA/MFO	Performance Indicators	Responsible Division	2nd Quarter Target	Accomplishment				Remarks
				1st Q - Submitted	1st Q Adjustment	2nd Q	%	
MFO 1: Agriculture and Fishery Policy Services								
PAP 1: Development and Coordination of Agriculture and Fishery Policies								
Public Stakeholders Consultations/Dialogues								
	<b>(MFO P/SeA)</b>							
	No. of policy recommendations/ resolutions endorsed		136	142	122	143	105	
	- NAF Council & NSCs	PDCD	20	37		19	95	
	- RAFCs	PDD	16	33	18	34	213	
	- PAFCs	PDD	100	42	104	115	115	non-policy related (PDD)
	Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better	PMKMD				-25		
	% of policy recommendations/resolutions endorsed within 30 calendar days	PMKMD						
	% of policy recommendations/resolutions adopted	PMKMD						
	No. of policy-related concerns addressed	PDCD	2	1	-	7	350	*10 resolutions endorsed by AFMec in 2014 were addressed in 2015
	- RAFC&PAFC	PDCD	2					
	Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better	PMKMD						
	% of policy - related concerns addressed within 150 calendar days	PMKMD						
	<b>(Process Indicators)</b>							
	No. of policy agenda			17				
	- NSCs	PDCD		1				
	- RAFCs/PAFCs/CAFCs/MAFCs	PDCD		16				
	No. of consultations/workshops facilitated		262	155	27	227	87	
	-NAF Council + NSCs (including areawide and Joint)	PDCD	30	37		51	170	
	- RAFCs	PDD	32	22	2	23	72	
	- PAFCs (Big)	PDD	128	56	19	103	80	
	- PAFCs (Small)	PDD	35	20	5	26	74	
	- PAFCs (HUCC/ICCAFCs)	PDD	37	20	1	24	65	
	No. of consultations supported (MAFCs)	PDD	429	213	126	245	57	

2nd Quarter 2015 Budget Accountability Report

PPAMFO	Performance Indicators	Responsible Division	2nd Quarter Target	Accomplishment			%	Remarks
				1st Q - Submitted	1st Q Adjustment	2nd Q		
	No. of plans/profiles		1			1	100	
	GAD Plan	Focal	1			1	100	GAD 2016 Plan and Budget
	commodity profiles	PDDC						
	No. of local issues resolved	PDD	46	11	41	30	65	
	# of policy briefs/reviews/ recommendations completed	PDDC	1			1	100	
	NSCs/NAF Council	PMKMD	1			1	100	Cabotage Law
	AFMA Monitoring							
PAP 2. Planning Monitoring and Knowledge Management	# of M&E reports		77	62	3	118	153	
	NSC Matrix of Issues and Concerns	PDDC	12	9		12	100	
	PCAF AFC Operations Monitoring	PDD	32	32		76	238	
	External Monitoring - AFC and Budget Committee	PMKMD	16	4			0	
	Internal Monitoring - M&E Staff	PMKMD	17	17	3	30	176	
	# of M&E reports disseminated		1546	1239	21	2708	175	
		PDDC	1250	1189		2567	205	
		PDD	128	0		76	59	
		PMKMD	64	7			0	
		PMKMD	104	43	21	65	63	
	# of M&E System maintained	PMKMD	-	-	-	-	-	
	# of evaluative study conducted	PDDC/ PMKMD	1			1	100	Study entitled: "Participatory Governance in Agriculture and Fisheries: An Evaluation Study on PCAF's Consultative Bodies" (Go PDS) - 1st Tranche P1.8 million June 2015
	# of website updated	PMKMD	-	-	-	-	-	
	# of website visits	PMKMD	500	8436		2837	567	
	# of knowledge products disseminated	PMKMD	7811	0		7311	94	1st Quarter Newsletter, printing of Annual Report (500 pcs) is yet to be awarded.
	# of database developed/updated	PMKMD	0	-	-	-	-	

2nd Quarter 2015 Budget Accountability Report

PPAMFO	Performance Indicators	Responsible Division	2nd Quarter Target	Accomplishment		%	Remarks
				1st Q - Submitted	1st Q Adjustment		
<b>PAP 3: Partnership Development</b>							
	# of projects showcased	PDD	-	-	-	-	
	# of partnership agreements facilitated	PDD	2	2	0	0	
	- Dialogues with DA RFUs, LCEs, leagues	PDD	1	1	0	0	
	- Building Alliance (PBSP, PCCI, rural bankers, foundations, industry players)	PDD	1	1	0	0	
	# of stakeholder collaborations supported	PDD	4	1	4	100	
	- Support to congresses	PDD	3		3	100	
	- AFC Congress	PDD	1		0	0	Conduct of AFC Congress was postponed to 3rd Quarter while RAFC Consultative Workshop targeted for 4th Quarter was conducted June
	- RAFC Chairs and Coord. Consultative workshop	PDD	1		1		