Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better % of policy – related concerns addressed within 150 calendar days	% of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted No. of policy-related concerns addressed	MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues MFO PI Set No. of policy recommendations/ resolutions endowsed Ave. % of stakeholders who rate the agriculture and fishery	Part A. I. Operations	Particulars
		301000000	2	UACS CODE
	0 1	- 87	1st Quarter	Phys
	N	136	2nd Quarter	Physical Targets*
	<u> </u>	- 133	3rd Quarter 5	
			9 JULY	Physical Targets Catch-ui (MED will refer to the
			AUG 7	Physical Targets Catch-up plans (MED will refer to the submission last July 2015)
			SEPT 8	sion last July
- 98.3	ω	356	9	Total as of 3Q

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	7311 7811 7311	ted	No. of evaluative study conducted - 1 1	No. of M&E System maintained	No. of M&E reports Disseminated 1521 1546 1621	No. of M&E reports 83 77 85	PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking 301020000	No. of policy briefs/reviews/recommendations completed 2 1 1 1	No. of local issues resolved 27 46 46	No. of plans/profiles - 1 13	No. of consultations supported (MAFCs) 429 429 429	No. of consultations/workshops facilitated 157 262 267	No. of policy agenda	000	3 4 5 5 7 8	1st 2nd 3rd JULY AUG SEPT	Particulars Physical Targets* (MED will refer to the submission last July 2015) UACS CODE	Physical Targets
														c	α	SEPT	lans Imission last July	
,	22433	1	22		4688	245		4	119	14	1287	686	17	ď	٥	9=(3)+(4)+(5)		

2015 Third Quarter Budget Accountability Report (BAR) No. 1 Philippine Council for Agriculture and Fisheries **UACS CODE** 1st Physical Targets* 2nd

Catch-up plans
(MED will refer to the submission last July
2015)

Physical Targets

Particulars

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No. of stakeholder collaborations supported

No. of partnership agreements facilitated

5

PAP 3: Partnership Development

301030000

Quarter

Quarter

Quarter 3rd

JULY

AUG

SEPT

Total as of 3Q 9=(3)+(4)+(5)

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No. of projects showcased

Noted By:

ENGR. ARIEL T. CAYANAN
Executive Director

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Particulars		Physical Accomp	Physical A	Physical Accomplishments	ments		Variance
Particulars	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (13)=(10)+(11)+(12)	% (14)=(13)/(9) *100	Variance (Accomp) - (Target) 15= (13)- ([3]+[4]+5])
	10	11	12	11	13	14	15
Part A. I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues MFO PI Set No. of policy recommendations/ resolutions endorsed	112	265	104		481	135	125
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better							
% of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted				T			
No. of policy-related concerns addressed	_	7	_		9	300	6
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better				Expe-			
% of policy – related concerns addressed within 150 calendar days				1 75077			

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Phi	ippine Counci	I for Agricultu	Philippine Council for Agriculture and Fisheries	35			
			Physical <i>I</i>	Physical Accomplishments	ments		
Particulars	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (13)=(10)+(11)+(12)	% (14)=(13)/(9) *100	Variance (Accomp) - (Target) 15= (13)- ([3]+[4]+5])
	10	11	12	11	13	14	15
Process Indicators							•
No. of policy agenda	17	ı	ı		17	100	0
No. of consultations/workshops facilitated	155	227	184		566	83	(120)
No. of consultations supported (MAFCs)	213	245	253		711	55	(576)
No. of plans/profiles		_	8		9	64	(5)
No. of local issues resolved	27	30	26		83	70	(36)
No. of policy briefs/reviews/recommendations completed	2	_	0		ω		3
PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking							
No. of M&E reports	62	118	102		282	115	37
No. of M&E reports Disseminated	1239	2708	1454		5401	115	713
No. of M&E System maintained			p i				
No. of evaluative study conducted			n ie-		_	50	(£)
No. of website updated							
No. of website visits	8436	2837	4917		16190	1079	14690
No. of knowledge products disseminated	0	7311	7311		14622	65	(7811)
No. of database developed/updated							

Prepared By:

PAP 3: Partnership Development No. of projects showcased No. of stakeholder collaborations supported No. of partnership agreements facilitated **Particulars** Quarter 1st 6 Quarter **Physical Accomplishments** 3rd Quarter 12 Ċ 4th Quarter Total (13)=(10)+(11)+(12) 6 13 1 (14)=(13)/(9) *100 111 50 14 Variance (Accomp) -(Target) 15= (13)-([3]+[4]+5])

Noted By:

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No. of partnership agreements facilitated No. of stakeholder collaborations supported	PAP 3: Partnership Development No. of projects showcased	1		Particulars	
MOA signing is set this 19th of October		16	delay in the achievement of Targets/Over-accomplishment (Variance)	Justifications/Valid reason for the	PHYSICAL VARIANCE (as of 3rd Quarter CY 2015)
		17	Actions Taken/ Proposed Solution		
		18	MOA preparation		
		19	MOA Fund PR preparation Transferred preparation		
		20	PR preparation		

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% of policy – related concerns addressed within 150 calendar days	Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better	No. of policy-related concerns addressed	% of policy recommendations/resolutions adopted	% of policy recommendations/resolutions endorsed within 30 calendar days	Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better	No. of policy recommendations/ resolutions endorsed	Policies Public Stakeholders Consultations/Dialogues	MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery	Part A. I. Operations	1		Particulars	
										21	FS/DED preparation		
										22	PR submitted to BAC	STATUS OF VAR≬ANCE (refer to column 15)	and Delicated and 131
										23	Bidding ongoing	R≬ANCE (refei	I DI IGLICO
										24	NTP/ Awarded	to column 1	
										25	Delivered by supplier to DA/Stations	15)	
	-									26	Delivered to designated drop-off points outside DA/ Turned-over to LGU		

Particulars		STATUS OF VARIANCE (refer to column 15)	RIANCE (refer	to column 1	5)	Delivered to
	FS/DED preparation	PR submitted to BAC	Bidding ongoing	NTP/ Awarded	Delivered by supplier to DA/Stations	Delivered to designated drop-off points outside DA/ Turned-over to LGU
_	21	22	23	24	25	26
Process Indicators						
No. of policy agenda No. of consultations/workshops facilitated						
No. of consultations supported (MAFCs)						
No. of plans/profiles						
No. of local issues resolved						
No. of policy briefs/reviews/recommendations completed						
PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking						
No. of M&E reports						
No. of M&E reports Disseminated						
No. of M&E System maintained						
No. of evaluative study conducted						
No. of website updated	1					
No. of website visits						
No. of knowledge products disseminated						
No. of database developed/updated						
			2			

Particulars		STATUS OF VARIANCE (refer to column 15)	RIANCE (refer	to column 1	5)	
	FS/DED preparation	PR submitted to BAC	Bidding	NTP/ Awarded	Delivered by supplier to DA/Stations	Delivered to designated drop-off points outside DA/ Turned-over to LGU
1	21	22	23	24	25	26
PAP 3: Partnership Development						
No. of projects showcased						
No. of partnership agreements facilitated No. of stakeholder collaborations supported						

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Prepared By:

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Executiye Director

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Philippine Council for Agriculture and Fisheries	L5 Third Quarter Budget Accountability Report (BAR) No. 1

	ייייים אפוזכמונטו א מוט רוצוופו	culture allo r	Sileries				
Particulars		C/ (ME) submis:	CATCH-UP PLAN (MED will refer to the submissions last July 2015)	LAN to the luly 2015)	CA (base	CATCH-UP PLAN (based on Column 15)	.AN ın 15)
	ESTIMATED COST TO BE OBLIGATED		Q4			Q4	
	(Php)	ФСТ	NON	DEC	ОСТ	NOV	DEC
1	30	31	32	33	34	35	36
Part A.							
 I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery 							
Policies							
Public Stakeholders Consultations/Dialogues MFO PI Set							
No. of policy recommendations/ resolutions endorsed							
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better							
% of policy recommendations/resolutions endorsed within 30 calendar days							
% of policy recommendations/resolutions adopted							
No. of policy-related concerns addressed		11.10					
Ave. % of stakeholders who rate the po⊪cy-related concerns of agriculture and fishery sector policy issues as good or better							
% of policy – related concerns addressed within 150 calendar days						-	

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	No. of evaluative study conducted No. of website updated No. of website visits No. of knowledge products disseminated No. of database developed/updated	No. of M&E reports No. of M&E reports Disseminated No. of M&E System maintained	No. of policy briefs/reviews/recommendations completed PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking	No. of local issues resolved	No. of plans/profiles	No. of consu∜tations supported (MAFCs)	No. of consultations/workshops facilitated	No. of policy agenda	Process Indicators	4		Particulars	
									C	(Php)	ESTMATED COST TO BE OBLIGATED PER INDICATOR		. Bircaica cana in an
									9	31		CA: (MED) submissi	
18.00									i i	300	04	CATCH-UP PLAN (MED will refer to the submissions last July 2015)	0100
									,	33	0	LAN to the July 2015)	
										34	001	C, (bas	
										35	Q4	CATCH-UP PLAN (based on Column 15)	
	, <u>.</u>									36	DEC	LAN mn 15)	
_													7

Prepared By:

Chief, PMKMD

PAP 3: Partnership Development No. of projects showcased No. of stakeholder collaborations supported No. of partnership agreements facilitated TO BE OBLIGATED PER INDICATOR (Php) 30 OCT 31 VOV 32 Q4 DEC ႘ၟ OCT 34 VOV 35 9

Noted By:

ENGR. ARIEL T. CAYANAN
Executive Director

36 RC **Particulars**

ESTIMATED COST

submissions last July 2015)

CATCH-UP PLAN (based on Column 15)

CATCH-UP PLAN (MED will refer to the