

Particulars	UACS CODE	Physical Targets				
		Physical Targets				Total 7=(3+4+5+6)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	2	3	4	5	6	7
Part A.						
I. Operations						
MFO 1: Agriculture and Fishery Policy Services	301000000					
PAP 1: Development and Coordination of Agriculture and Fishery Policies	301010000					
Public Stakeholders Consultations/Dialogues						
MFO PI Set						
No. of policy recommendations/ resolutions endorsed		85	135			220
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better		-	-			
% of policy recommendations/resolutions endorsed within 30 calendar days		-	-			
% of policy recommendations/resolutions adopted		-	-			
No. of policy-related concerns addressed		-	2			2
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better		-	-			
% of policy – related concerns addressed within 150 calendar days		-	-			

Particulars	UACS CODE	Physical Targets				Total 7=(3+4+5+6)
		Physical Targets				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	2	3	4	5	6	7
Process Indicators						
No. of policy agenda		24				24
No. of consultations/workshops facilitated		153	263			416
No. of consultations supported (MAFCs)		429	429			858
No. of plans/profiles		0	1			1
No. of local issues resolved		27	46			73
No. of policy briefs/reviews/recommendations completed		1	5			6
PAP 2. Planning Monitoring and Knowledge Management	301020000					
Participatory Monitoring and Tracking						
No. of M&E reports		84	76			160
No. of M&E reports Disseminated		1525	1550			3075
No. of M&E system maintained		-	-			-
No. of evaluative study conducted		-	1			1
No. of website updated		-	-			-
No. of website visits		5000	5000			10000
No. of knowledge products disseminated		7311	7811			15122
No. of database developed/updated		-	-			-

Particulars	UACS CODE	Physical Targets				Total 7=(3+4+5+6)
		Physical Targets				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	2	3	4	5	6	7
PAP 3: Partnership Development	301030000	-	-			-
No. of projects showcased		1	2			3
No. of partnership agreements facilitated		0	3			3
No. of stakeholder collaborations supported						

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Particulars	Physical Accomplishments					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12)=(8)+(9)+(10)+(11)	% (13)=(12)/(7)*100
1	8	9	10	11	12	13
Part A.						
I. Operations						
MFO 1: Agriculture and Fishery Policy Services						
PAP 1: Development and Coordination of Agriculture and Fishery Policies						
Public Stakeholders Consultations/Dialogues						
<u>MFO PI Set</u>						
No. of policy recommendations/ resolutions endorsed	94	113			207	94%
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better	-				-	
% of policy recommendations/resolutions endorsed within 30 calendar days	-				-	
% of policy recommendations/resolutions adopted	-				-	
No. of policy-related concerns addressed	-	3			3	150%
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better	-				-	
% of policy – related concerns addressed within 150 calendar days	-				-	

Particulars	Physical Accomplishments					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12)=(8)+(9)+(10)+(11)	% (13)=(12)/(7)*100
1	8	9	10	11	12	13
Process Indicators						
No. of policy agenda	24	206			24	100%
No. of consultations/workshops facilitated	170	206			376	90%
No. of consultations supported (MAFCs)	221	389			610	71%
No. of plans/profiles	0	1			1	100%
No. of local issues resolved	28	88			116	159%
No. of policy briefs/reviews/recommendations completed	1	4			5	100%
PAP 2. Planning Monitoring and Knowledge Management						
Participatory Monitoring and Tracking						
No. of M&E reports	97	88			185	116%
No. of M&E reports Disseminated	1502	1658			3160	103%
No. of M&E system maintained	-				-	-
No. of evaluative study conducted	-	1			1	100%
No. of website updated	-				-	-
No. of website visits	5235	4970			10205	102%
No. of knowledge products disseminated	8811	7311			16122	107%
No. of database developed/updated						

Particulars	Physical Accomplishments					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12)=(8)+(9)+(10)+(11)	% (13)=(12)/(7)*100
PAP 3: Partnership Development	8	9	10	11	12	13
No. of projects showcased	-				-	-
No. of partnership agreements facilitated	2	1			3	100%
No. of stakeholder collaborations supported	0	1			1	33%

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Particulars	PHYSICAL VARIANCE (as of 2nd Quarter CY 2016)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
Part A.			
I. Operations			
MFO 1: Agriculture and Fishery Policy Services			
PAP 1: Development and Coordination of Agriculture and Fishery Policies			
Public Stakeholders Consultations/Dialogues			
MFO PI Set			
No. of policy recommendations/ resolutions endorsed	(13)		
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better			
% of policy recommendations/resolutions endorsed within 30 calendar days			
% of policy recommendations/resolutions adopted			
No. of policy-related concerns addressed	1		
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better			
% of policy – related concerns addressed within 150 calendar days			

Particulars	PHYSICAL VARIANCE (as of 2nd Quarter CY 2016)		
	Variance (Accomp) - (Target) 14-(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
<u>Process Indicators</u>			
No. of policy agenda	0		
No. of consultations/workshops facilitated	(40)		
No. of consultations supported (MAFCs)	(248)		
No. of plans/profiles	0		
No. of local issues resolved	43		
No. of policy briefs/reviews/recommendations completed	0		
PAP 2. Planning Monitoring and Knowledge Management			
Participatory Monitoring and Tracking			
No. of M&E reports	25		
No. of M&E reports Disseminated	85		
No. of M&E system maintained	-		
No. of evaluative study conducted	-		
No. of website updated	-		
No. of website visits	205		
No. of knowledge products disseminated	1000		
No. of database developed/updated	-		

Particulars	PHYSICAL VARIANCE (as of 2nd Quarter CY 2016)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
PAP 3: Partnership Development	14	16	17
No. of projects showcased	-		
No. of partnership agreements facilitated	0		
No. of stakeholder collaborations supported	(2)		

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