

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)
		Physical Targets				Total 7=(3+4+5+6)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	
Part A.							
I. Operations							
MFO 1: Agriculture and Fishery Policy Services	301000000						
PAP 1: Development and Coordination of Agriculture and Fishery Policies	301010000						
Public Stakeholders Consultations/Dialogues							
<u>MFO PI Set</u>							
No. of policy recommendations/ resolutions endorsed		85	135	118		338	
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better		-	-				
% of policy recommendations/resolutions endorsed within 30 calendar days		-	-				
% of policy recommendations/resolutions adopted		-	2	1		3	
No. of policy-related concerns addressed		-	-				
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better		-	-				
% of policy – related concerns addressed within 150 calendar days		-	-				

Particulars	UACCS CODE	Physical Targets				Total 7=(3+4+5+6)	
		Physical Targets					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
<u>Process Indicators</u>	1	2	3	4	5	6	7
No. of policy agenda			24				24
No. of consultations/workshops facilitated			153	263	230		646
No. of consultations supported (MAFCs)			429	429	429		1287
No. of plans/profiles			0	1	13		14
No. of local issues resolved			27	46	40		113
No. of policy briefs/reviews/recommendations completed			1	5	2		8
PAP 2. Planning Monitoring and Knowledge Management	301020000						
Participatory Monitoring and Tracking							
No. of M&E reports			84	76	85		245
No. of M&E reports Disseminated			1525	1550	1625		4700
No. of M&E system maintained			-	-	-		-
No. of evaluative study conducted			-	1	1		2
No. of website updated			-	-	-		-
No. of website visits			5000	5000	5000		15000
No. of knowledge products disseminated			7311	7811	7311		22433
No. of database developed/updated			-	-	-		-

Particulars	UACS CODE	Physical Targets				Total 7=(3+4+5+6)	
		Physical Targets					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
PAP 3: Partnership Development	1	2	3	4	5	6	7
No. of projects showcased	301030000	3	4	5	6	7	-
No. of partnership agreements facilitated		1	2	1			4
No. of stakeholder collaborations supported		0	3	5			8

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Particulars	Physical Accomplishments						
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	%	
1	8	9	10	11	12	13	
Part A.							
I. Operations							
MFO 1: Agriculture and Fishery Policy Services							
PAP 1: Development and Coordination of Agriculture and Fishery Policies							
Public Stakeholders Consultations/Dialogues							
<u>MFO PI Set</u>							
No. of policy recommendations/ resolutions endorsed	94	113	76		283	84	
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better	-				-		
% of policy recommendations/resolutions endorsed within 30 calendar days	-				-		
% of policy recommendations/resolutions adopted	-				-		
No. of policy-related concerns addressed	-	2	1		3	100	
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better	-				-		
% of policy – related concerns addressed within 150 calendar days	-				-		

Particulars	Physical Accomplishments						Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	11	12		
Process Indicators	8	9	10	11		12	13	
No. of policy agenda	24					24	100	
No. of consultations/workshops facilitated	170	206	265			641	99	
No. of consultations supported (MAFCs)	221	389	389			999	78	
No. of plans/profiles	0	1	11			12	86	
No. of local issues resolved	28	88	36			152	135	
No. of policy briefs/reviews/recommendations completed	1	4	1			6	75	
PAP 2. Planning Monitoring and Knowledge Management								
Participatory Monitoring and Tracking								
No. of M&E reports	97	88	80			265	108	
No. of M&E reports Disseminated	1502	1658	2379			5539	118	
No. of M&E system maintained	-					-		
No. of evaluative study conducted	-	1	1			2	100	
No. of website updated	-					-		
No. of website visits	5235	4970	7077			17282	115	
No. of knowledge products disseminated	8811	7311				16122	72	
No. of database developed/updated								

Particulars	Physical Accomplishments					Total	%
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
PAP 3: Partnership Development	8	9	10	11	12	13	
No. of projects showcased	-				-		
No. of partnership agreements facilitated	2	1	1		4	100	
No. of stakeholder collaborations supported	0	1	2		3	38	

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Particulars	PHYSICAL VARIANCE (as of 3rd Quarter CY 2016)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
Part A.			
I. Operations			
MFO 1: Agriculture and Fishery Policy Services			
PAP 1: Development and Coordination of Agriculture and Fishery Policies			
Public Stakeholders Consultations/Dialogues			
<u>MFO PI Set</u>			
No. of policy recommendations/ resolutions endorsed	(55)		
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better			
% of policy recommendations/resolutions endorsed within 30 calendar days			
% of policy recommendations/resolutions adopted			
No. of policy-related concerns addressed	0		
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better			
% of policy – related concerns addressed within 150 calendar days			

Particulars	PHYSICAL VARIANCE (as of 3rd Quarter CY 2016)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
Process Indicators	14	16	17
No. of policy agenda	0		
No. of consultations/workshops facilitated	(5)		
No. of consultations supported (MAFCs)	(288)		
No. of plans/profiles	(2)		
No. of local issues resolved	39		
No. of policy briefs/reviews/recommendations completed	(2)		
PAP 2. Planning Monitoring and Knowledge Management			
Participatory Monitoring and Tracking			
No. of M&E reports	20		
No. of M&E reports Disseminated	839		
No. of M&E system maintained	-		
No. of evaluative study conducted	-		
No. of website updated	-		
No. of website visits	2282		
No. of knowledge products disseminated	(6311)		
No. of database developed/updated	-		

Particulars	PHYSICAL VARIANCE (as of 3rd Quarter CY 2016)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
PAP 3: Partnership Development	14	16	17
No. of projects showcased	-		
No. of partnership agreements facilitated	0		
No. of stakeholder collaborations supported	(5)		

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