

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7	
1	2	3	4	5	6	7	
Part A.							
I. Operations							
MFO 1: Agriculture and Fishery Policy Services	301000000	85	137			222	
PAP 1: Development and Coordination of Agriculture and Fishery Policies	301010000	-	-			-	
Public Stakeholders Consultations/Dialogues							
<u>MFO PI Set</u>							
No. of policy recommendations/ resolutions endorsed		85	137			222	
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better		-	-			-	
% of policy recommendations/resolutions endorsed within 30 calendar days		-	-			-	
% of policy recommendations/resolutions adopted		-	-			-	
No. of policy-related concerns addressed		-	1			1	
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better		-	-			-	
% of policy – related concerns addressed within 150 calendar days		-	-			-	

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Process Indicators		3	4	5	6	7	
No. of policy agenda		24				24	
No. of consultations/workshops facilitated		143	266			409	
No. of consultations supported (MAFCs)		487	487			974	
No. of plans/profiles		-				-	
No. of local issues resolved		27	48			75	
No. of policy briefs/reviews/recommendations completed		1	3			4	
PAP 2. Planning Monitoring and Knowledge Management	301020000						
Participatory Monitoring and Tracking							
No. of M&E reports		34	34			68	
No. of M&E reports Disseminated		208	208			416	
No. of website visits		5000	5000			10000	
No. of knowledge products disseminated		7500	8000			15500	

Philippine Council for Agriculture and Fisheries 2017 Second Quarter Budget Accountability Report (BAR) No. 1 as of June 30, 2017

Particulars	UACCS CODE	Physical Targets					Total 7=(3+4+5+6)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7	
PAP 3: Partnership Development	1	2					2
No. of partnership agreements facilitated	301030000	2	2				4
No. of stakeholder collaborations supported		-	2				2

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Philippine Council for Agriculture and Fisheries 2017 Second Quarter Budget Accountability Report (BAR) No. 1 as of June 30, 2017

Particulars	Physical Accomplishments					Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Process Indicators	8	9	10	11	12	13	
No. of policy agenda	24				24	100	
No. of consultations/workshops facilitated	127	249			376	92	
No. of consultations supported (MAFCs)	169	591			760	78	
No. of plans/profiles	1				1		
No. of local issues resolved	37	50			87	116	
No. of policy briefs/reviews/recommendations completed	3	5			8	200	
PAP 2. Planning Monitoring and Knowledge Management							
Participatory Monitoring and Tracking							
No. of M&E reports	25	39			64	94	
No. of M&E reports Disseminated	175	124			299	72	
No. of website visits	7012	4585			11597	116	
No. of knowledge products disseminated	7500	9000			16500	106	

Particulars	Physical Accomplishments						
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100	
PAP 3: Partnership Development	8	9	10	11	12	13	
No. of partnership agreements facilitated	4	6			10	250	
No. of stakeholder collaborations supported		3			3	150	

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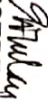
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Particulars	PHYSICAL VARIANCE (as of 2nd Quarter CY 2017)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
Part A.			
I. Operations			
MFO 1: Agriculture and Fishery Policy Services			
PAP 1: Development and Coordination of Agriculture and Fishery Policies			
Public Stakeholders Consultations/Dialogues			
<u>MFO PI Set</u>			
No. of policy recommendations/ resolutions endorsed	(86)	to be accomplished at the end of the year	
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better		to be accomplished at the end of the year	
% of policy recommendations/resolutions endorsed within 30 calendar days		to be accomplished at the end of the year	
% of policy recommendations/resolutions adopted		to be accomplished at the end of the year	
No. of policy-related concerns addressed	0	to be accomplished at the end of the year	
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better		to be accomplished at the end of the year	
% of policy – related concerns addressed within 150 calendar days		to be accomplished at the end of the year	

Particulars	PHYSICAL VARIANCE (as of 2nd Quarter CY 2017)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
Process Indicators	14	16	17
No. of policy agenda			
No. of consultations/workshops facilitated	(33)		
No. of consultations supported (MAFCs)	(214)		
No. of plans/profiles			
No. of local issues resolved	12		
No. of policy briefs/reviews/recommendations completed	4		
PAP 2. Planning Monitoring and Knowledge Management			
Participatory Monitoring and Tracking			
No. of M&E reports	(4)		
No. of M&E reports Disseminated	(117)		
No. of website visits	1597		
No. of knowledge products disseminated	1000		

Particulars	PHYSICAL VARIANCE (as of 2nd Quarter - CY 2017)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
PAP 3: Partnership Development	14	16	17
No. of partnership agreements facilitated	6		
No. of stakeholder collaborations supported	1		

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and 7/11/17