			174		
		•		27	% of policy – related concerns addressed within 150 calendar days
, 4					No. of policy-related concerns addressed Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better
		,	,		% of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted
222		137	- 85		No. of policy recommendations/ resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better
				301000000	I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues MFO PI Set
3 7	5 6	4	ω	2	Part A.
Total th 7=(3+4+ 1rter 5+6)	3rd 4th Quarter Quarter	2nd Quarter C	1st Quarter	UACS CODE	Particulars
	Physical Targets	Physic			

15500			000	000		To the money produces allowilliages
10000	_		5000		1	No. of knowledge products disseminated
416			208	208		No. of M&E reports Disseminated
88			34	34		No. of M&E reports
					301020000	PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking
4			ω	_		No. of policy briefs/reviews/recommendations completed
75			48	27		No. of local issues resolved
				1.		No. of plans/profiles
974			487	487		No. of consultations supported (MAFCs)
409			266	143		No. of consultations/workshops facilitated
24				24		No. of policy agenda
						Process Indicators
7	თ	5	4	သ	2	
Total 7=(3+4+ 5+6)	4th Quarter	2nd 3rd 4th Quarter Quarter	2nd Quarter	1st Quarter	UACS CODE	Particulars
	gets	Physical Targets	Phy			

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No. of stakeholder collaborations supported	No. of partnership agreements facilitated	PAP 3: Partnership Development	Particulars	
	301030000	2	UACS CODE	
1,	N	ω	1st Quarter	
N	2	4	2nd Quarter	Phy
		5	3rd Quarter	Physical Targets
		6	Total 2nd 3rd 4th 7=(3+4+ Quarter Quarter 5+6)	gets
2	4	7	Total 7=(3+4+ 5+6)	

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×	ı			12		% of policy – related concerns addressed within 150 calendar days
						better
						of agriculture and fishery sector policy issues as good or
	,					Ave. % of stakeholders who rate the policy-related concerns
100				_	٠,	No. of policy-related concerns addressed
				L		
					1	% of policy recommendations/resolutions adonted
					ı	% of policy recommendations/resolutions endorsed within 30 calendar days
						sector policy recommendations/ resolutions as good or better
61	136			92	44	Ave. % of stakeholders who rate the agriculture and finher.
						No of policy populations and the second seco
						MFO PI Set
						Policies
						PAP 1: Development and Coordination of Agriculture and Fishery
						MFO 1: Agriculture and Fishery Policy Services
						I. Operations
ē	F	-		C	(Part A.
13	13	1	10	٥	ω	
% (13)=(12)/ (7)*100	Total (12)=(8)+ (9)+(10)+ (11)	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Particulars
	ents	complishme	Physical Accomplishments			

		-	Physical Accomplishments	complishm	ents	
Particulars	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
1	œ	9	10	<u> </u>	12	13
Process Indicators						
No. of policy agenda	24				24	100
No. of consultations/workshops facilitated	127	249			376	92
No. of consultations supported (MAFCs)	169	591			760	78
No. of plans/profiles	- -				_	
No. of local issues resolved	37	50			87	116
No. of policy briefs/reviews/recommendations completed	ယ	ъ			∞	200
PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking						
No. of M&E reports	25	39			64	94
No. of M&E reports Disseminated	175	124			299	72
No. of website visits	7012	4585			11597	116
No. of knowledge products disseminated	7500	9000			16500	106

No. of stakeholder collaborations supported	No. of partnership agreements facilitated 4	8	Particulars 1st Quarter	
ω	თ	9	2nd Quarter	_
		10	3rd Quarter	Physical Accomplishments
		11	4th Quarter	complishm
ω	10	12	Total (12)=(8)+ (9)+(10)+ (11)	ents
150	250	13	% (13)=(12)/ (7)*100	

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		PHYSICAL VARIANCE (as of 2nd Quarter CY 2017)	
Particulars	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
	1	4	
Part A.	Ī	ō	
I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies			
Public Stakeholders Consultations/Dialogues MFO PI Set No. of policy recommendations/ resolutions endorsed	(86)		
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better		to be accomplished at the end of the year	
% of policy recommendations/resolutions endorsed within 30 calendar days		to be accomplished at the end of the year	
% of policy recommendations/resolutions adopted		to be accomplished at the end of the year	
No. of policy-related concerns addressed	0		
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better		to be accomplished at the end of the year	
% of policy – related concerns addressed within 150 calendar days		to be accomplished at the end of the year	

		1000	No. of knowledge products disseminated
		1597	No. of website visits
		(117)	No. of M&E reports Disseminated
		(4)	No. of M&E reports
			PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking
		4	No. of policy briefs/reviews/recommendations completed
		12	No. of local issues resolved
			No. of plans/profiles
		(214)	No. of consultations supported (MAFCs)
		(33)	No. of consultations/workshops facilitated
			No. of policy agenda
			Process Indicators
17	16	14	1
Actions Taken/ Proposed Solution	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Variance (Accomp) - (Target) 14=(12-7)	Particulars
	PHYSICAL VARIANCE (as of 2nd Quarter CY 2017)		

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No. of partnership agreements facilitated No. of stakeholder collaborations supported	PAP 3: Partnership Development	Particulars	
- 6	14	Variance (Accomp) - (Target) 14=(12-7)	
	16	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	PHYSICAL VARIANCE (as of 2nd Quarter CY 2017)
	17	Actions Taken/ Proposed Solution)

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