Philippine Council for Agriculture and Fisheries 2017 Budget Accountability Report (BAR) No. 1 as of October 31, 2017

			Phys	Physical Targets	ets	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+ 5+6)
1	2	ω	4	27	ກ	7
Part A. I. Operations					ļ	
MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery	301000000				,	
Policies Public Stakeholders Consultations/Dialogues	301010000					
No. of policy recommendations/ resolutions endorsed		85	137	139	26	387
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better	2	ľ	1	•		
% of policy recommendations/resolutions endorsed within 30 calendar days		,	,			
% of policy recommendations/resolutions adopted		•	ļ	,		,
No. of policy-related concerns addressed		ć		2		ω
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better		ı	; ·	•	P. S. W	•
% of policy – related concerns addressed within 150 calendar days	'			,		

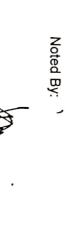


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No. of policy briefs PAP 2. Planning Monitor Participatory Monitor No. of M&E reports No. of M&E reports	No. of polic PAP 2. Planning Participators No. of M&E	No. of police PAP 2. Planning Participatory No. of M&E	No. of police PAP 2. Planning Participatory	No. of polic	10.01.00	No of local	No. of plans/profiles	No. of cons	No. of cons	No. of policy agenda	Process Indicators			
No. of M&E reports No. of M&E reports Disseminated No. of evaluative study conducted	reports reports Disseminated	reports		PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking	No. of policy briefs/reviews/recommendations completed	No. of local issues resolved	s/profiles	No. of consultations supported (MAFCs)	No. of consultations/workshops facilitated	sy agenda	icators	1	Particulars	
				301020000								2	UACS CODE	
•		208	34		_	27		487	143	24		ω	1st Quarter	
5000	•	208	34		ω	48	,	487	266			4	Phy 2nd Quarter	
5000	' =	208	34		ω	48	1	487	265			5	Physical Targets d 3rd , ter Quarter Qu	
1500	,				2	9		200	48			6	gets 4th Quarter	
10500		624	102		9	132		1661	722	24		7	Total 7=(3+4+ 5+6)	

No. of stakeholder collaborations supported	No. of partnership agreements facilitated	PAP 3: Partnership Development		Particulars	
		301030000	2	UACS CODE	
ı	2		3	1st Quarter	
2	2		4	Total 1st 2nd 3rd 4th 7=(3+4+ Quarter Quarter Quarter 5+6)	Phy
8	N		5	3rd Quarter	Physical Targets
			6	4th Quarter	jets
4	6		7	Total 7=(3+4+ 5+6)	

ESTRELLA V. TULAY
Chief, PMKMD



Office of the Executive Director

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		_	Physical Accomplishments	omplisnme	SIU(S	
Particulars	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (as of October)	Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
1	8	9	10	11	12	13
Part A.						
I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies						
Public Stakeholders Consultations/Dialogues						
No. of policy recommendations/ resolutions endorsed	44	92	97	53	286	74
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better	•					
% of policy recommendations/resolutions endorsed within 30 calendar days	•	,				
% of policy recommendations/reso∮utions adopted	•	,			5 ,	1.
No. of policy-related concerns addressed		_	N	0	ယ	100
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or hetter	,			•	•	
% of policy – related concerns addressed within 150 calendar days					• ' •	

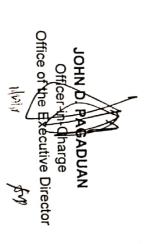
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			Physical Accomplishments	complishm	ents	
Particulars	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (as of October)	Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
1	8	9	10	11	12	13
Process Indicators						
No. of policy agenda	24				24	100
No. of consultations/workshops facilitated	127	249	210	99	685	95
No. of consultations supported (MAFCs)	169	591	434	200	1394	84
No. of plans/profiles	_					
No. of local issues resolved	37	50	26	7	120	91
No. of policy briefs/reviews/recommendations completed	ω	Сī	7	ω	18	200
PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking	,					
No. of M&E reports	25	39	38	30	132	129
No. of M&E reports Disseminated	175	124	140	88	507	81
No. of evaluative study conducted	•	•	ω	0	ω	
No. of website visits	7012	4585	14530	4679	30806	187
No. of knowledge products disseminated	7500	9000	3300	1000	20800	82

į	c	_	د	ယ		No. of stakeholder collaborations supported
125	ת			c	4	No. of partnership agreements facilitated
350	21	0	<u>.</u>	n		PAP 3: Partnership Development
	ř	-	O.	9	8	
13	13	1	3			
% (13)=(12)/ (7)*100	Total (12)=(8)+ (9)+(10)+ (11)	4th Quarter (as of October)	3rd Quarter	2nd Quarter	1st Quarter	Particulars
	ints	Physical Accomplishments	hysical Acc	סד		

ESTRELLA V. TULAY Chief, PMKMD J



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125	CJ	٠.	<u> - :</u>	ယ ဝ	4	No. of partnership agreements facilitated No. of stakeholder collaborations supported
350	21	0	1	n -	`	PAP 3: Partnership Development
10	7.7	11	10	9	8	1
% (13)=(12)/ (7)*100	Total (12)=(8)+ (9)+(10)+ (11)	4th Quarter (as of October)	3rd Quarter	2nd Quarter	1st Quarter	Particulars
	ents	Physical Accomplishments	hysical Acc		-	

ESTRELLA V. TULAY
Chief, PMKMD

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% of policy – related concerns addressed within 150 calendar days	No. of policy-related concerns addressed Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better	% of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted	No. of policy recommendations/ resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better	Policies Public Stakeholders Consultations/Dialogues	I. Operations I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery	D24 A	Particulars	
	0		(101)			14	Variance (Accomp) - (Target) 14=(12-7)	
to be accomplished at the end of the year	to be accomplished at the end of the year	to be accomplished at the end of the year to be accomplished at the end of the year	to be accomplished at the end of the year			16	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	PHYSICAL VARIANCE (as of October CY 2017)
					•	17	Actions Taken/ Proposed Solution	

No. of knowledge products disseminated	No. of website visits	No. of evaluative study conducted	No. of M&E reports Disseminated	No. of M&E reports	PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking	No. of policy briefs/reviews/recommendations completed	No. of local issues resolved	No. of plans/profiles	No. of consultations supported (MAFCs)	No. of consultations/workshops facilitated	No. of policy agenda	Process Indicators	_	Particulars
(4700)	14306		(117)	30	2	9	(12)		(267)	(37)			14	Variance (Accomp) - (Target) 14=(12-7)
													16	PHYSICAL VARIANCE (as of October CY 2017) Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)
		•								=			17	Actions Taken/ Proposed Solution

ण	Т		
PAP 3: Partnership Development No. of partnership agreements facilitated No. of stakeholder collaborations supported		Particulars	
15	14	Variance (Accomp) - (Target) 14=(12-7)	
	16	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	PHYSICAL VARIANCE (as of October CY 2017)
		Actions Taken/ Proposed Solution	

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