BP 100-A: STATEMENT OF REVENUES AND EXPENDITURES
EARMARKED REVENUES
FY 2015-2019

DEPARTMENT: AGRICULTURE					AGENCY: PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES												
SAGF CATEGORY	DESCRIPTION SOURCE OF REVENUE	UACS OBJECT CODE	LEGAL BASIS	NATURE OF EXPENDITURES	Fund Balance as of Dec. 31, 2015	AMOUNT											REMARKS
						2015 Actual		2016 Program		2017 Proposed		2018 Projections		2019 Projections			
						Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)		(17)
A. Special Account in the General Fund (Automatically Appropriated)																	
B. Use of Income, General Fund																	
Total																	

Not Applicable

PREPARED BY:	APPROVED BY:	DATE:
MERLYN R. GALDONEZ Chief, Accounting Section	**ARIEL T. CAYANAN** Executive Director	

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