

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7		
Part A.		1	2	3	4	5	6	7
I. Operations								
MFO 1: Agriculture and Fishery Policy Services	301000000							
PAP 1: Development and Coordination of Agriculture and Fishery Policies	301010000							
Public Stakeholders Consultations/Dialogues								
<u>MFO PI Set</u>								
No. of policy recommendations/ resolutions endorsed		85	-	-	-	-	-	85
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better		-	-	-	-	-	-	-
% of policy recommendations/resolutions endorsed within 30 calendar days		-	-	-	-	-	-	-
% of policy recommendations/resolutions adopted		-	-	-	-	-	-	-
No. of policy-related concerns addressed		-	-	-	-	-	-	-
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better		-	-	-	-	-	-	-
% of policy – related concerns addressed within 150 calendar days		-	-	-	-	-	-	-

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Particulars	UACS CODE	Physical Targets					Total 7=(3+4+ 5+6)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	
<u>Process Indicators</u>							
No. of policy agenda		24				24	
No. of consultations/workshops facilitated		143				143	
No. of consultations supported (MAFCs)		487				487	
No. of plans/profiles		-				-	
No. of local issues resolved		27				27	
No. of policy briefs/reviews/recommendations completed		1				1	
PAP 2. Planning Monitoring and Knowledge Management	301020000						
Participatory Monitoring and Tracking							
No. of M&E reports		34				34	
No. of M&E reports Disseminated		208				208	
No. of M&E system maintained		-				-	
No. of evaluative study conducted		-				-	
No. of website updated		-				-	
No. of website visits		5000				5000	
No. of knowledge products disseminated		7500				7500	
No. of database developed/updated		-				-	

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
PAP 3: Partnership Development	1	2					7
No. of projects showcased	301030000	-					-
No. of partnership agreements facilitated		2					2
No. of stakeholder collaborations supported		-					0

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Particulars	Physical Accomplishments						Total (12)=(8)+ (9)+(10)+ (11)	12 (13)=(12)/ (7)*100
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
Part A.	8	9	10	11		12	13	
I. Operations								
MFO 1: Agriculture and Fishery Policy Services								
PAP 1: Development and Coordination of Agriculture and Fishery Policies								
Public Stakeholders Consultations/Dialogues								
<u>MFO PI Set</u>								
No. of policy recommendations/ resolutions endorsed	44					44	52	
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better	-					-		
% of policy recommendations/resolutions endorsed within 30 calendar days	-					-		
% of policy recommendations/resolutions adopted	-					-		
No. of policy-related concerns addressed	-					-		
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better	-					-		
% of policy – related concerns addressed within 150 calendar days	-					-		

Particulars	Physical Accomplishments						
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	%	
Process Indicators	8	9	10	11	12	13	
No. of policy agenda	24				24	100	
No. of consultations/workshops facilitated	127				127	89	
No. of consultations supported (MAFCs)	169				169	35	
No. of plans/profiles	1				1		
No. of local issues resolved	37				37	137	
No. of policy briefs/reviews/recommendations completed	10				10	1000	
PAP 2. Planning Monitoring and Knowledge Management							
Participatory Monitoring and Tracking							
No. of M&E reports	25				25	74	
No. of M&E reports Disseminated	175				175	84	
No. of M&E system maintained	-				-		
No. of evaluative study conducted	-				-		
No. of website updated	-				-		
No. of website visits	36755				36755	735	
No. of knowledge products disseminated	7500				7500	100	
No. of database developed/updated							

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Particulars	Physical Accomplishments						Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12	13		
PAP 3: Partnership Development	8	9	10	11	12	13		
No. of projects showcased	-				-			
No. of partnership agreements facilitated	4				4		200	
No. of stakeholder collaborations supported	-							

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Particulars	PHYSICAL VARIANCE (as of First Quarter CY 2017)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
Part A. I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues <u>MFO PI Set</u> No. of policy recommendations/ resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better % of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted No. of policy-related concerns addressed Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better % of policy – related concerns addressed within 150 calendar days	(41)		

Particulars	PHYSICAL VARIANCE (as of First Quarter CY 2017)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
<u>Process Indicators</u>			
No. of policy agenda	(16)		
No. of consultations/workshops facilitated	(318)		
No. of consultations supported (MAFCs)			
No. of plans/profiles	10		
No. of local issues resolved	9		
No. of policy briefs/reviews/recommendations completed			
PAP 2. Planning Monitoring and Knowledge Management			
Participatory Monitoring and Tracking			
No. of M&E reports	(9)		
No. of M&E reports Disseminated	(33)		
No. of M&E system maintained			
No. of evaluative study conducted			
No. of website updated			
No. of website visits	31755		
No. of knowledge products disseminated			
No. of database developed/updated			

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Particulars	PHYSICAL VARIANCE (as of First Quarter CY 2017)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
PAP 3: Partnership Development	1		
No. of projects showcased	14	16	17
No. of partnership agreements facilitated	2		
No. of stakeholder collaborations supported			

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