

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 December 31

Department: Department of Agriculture
Appropriations: Current Year Appropriations
Agency: Philippine Council for Agriculture and Fisheries
Operating Unit: N/A
Organization Code (UACS): 050130000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO: Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development													
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of policy recommendations/resolutions adopted						30%	30%			20%	20%		Of the total policy resolutions/recommendations endorsed (477), 30% of these should be adopted which is equivalent to 143 policy resolutions. However, only 20% (97 policy reso) were adopted.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultations Bodies						5%	5%			7%	7%		From 1690 members in 2018, it increased by 124 or 7%
Output Indicators													
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%	75%			96%	96%		Of the total no. of policy resolutions/recommendations endorsed, 75% or 358 is required to be endorsed within 30 days. However, we were able endorsed 459 or 96%.
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged			3	4	3	10		2	6	4	12	2	

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