## QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2020

Department:

Department of Agriculture (DA)

Agency:

Philippine Council for Agriculture and Fisheries

**Organization Code** 

05 013 0000000

| Particulars  |                | Physical Target (Budget Year) |                |             |             |           | Physical Accomplishment (Budget Year) |                |                |             |       |              |  |
|--|----------------|-------------------------------|----------------|-------------|-------------|-----------|---------------------------------------|----------------|----------------|-------------|-------|--------------|--|
|  | UACS CODE      | 1st Quarter                   | 2nd<br>Quarter | 3rd Quarter | 4th Quarter | Total     | 1st Quarter                           | 2nd<br>Quarter | 3rd<br>Quarter | 4th Quarter | Total | Variance     | Remarks  |
| 1  | 2              | 3                             | 4              | 5           | 6           | 7         | 8                                     | 9              | 10             | 11          | 12    | 13           | 14   |
| AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT      | 31010000000000 |                               |                |             |             | 1         |                                       |                |                |             |       |              |  |
| OO : Enhanced Agriculture and Fishery Stakeholders   |                |                               |                |             |             |           |                                       | d'             |                |             |       |              |  |
| Outcome Indicators                                   |                |                               |                |             |             |           |                                       |                |                |             |       |              |  |
| . Percentage of policy recommendations/resolutions   |                |                               |                |             |             | 30%       |                                       |                |                |             |       |              | to be accomplished at the end of the year                              |
| adopted  |                |                               |                |             |             |           |                                       | 16.            |                |             |       |              |  |
| 2. Percentage increase in membership of agricultural |                | . 0                           |                |             |             | 5%        |                                       |                |                |             |       |              | to be accomplished at the end of the year                              |
| and fishery stakeholders in PCAF Consultative Bodies |                |                               |                |             |             |           |                                       | Å,             |                |             |       |              |  |
| Output Indicators                                    |                |                               |                |             |             |           |                                       | *e             |                |             |       |              | i i  |
| . Percentage of policy recommendations/resolutions   |                |                               |                |             |             | 75%       |                                       |                |                |             |       |              | to be accomplished at the end of the year                              |
| endorsed within prescribed period                    |                |                               | 0 9            |             |             |           |                                       | 100            |                |             |       |              |  |
| 2. Number of partnership agreements wih CSO and      |                |                               | 3              | 4           | 3           | 10        |                                       |                |                |             |       |              | no accomplishments yet. Targets are programmed from 2nd to 4th Quarter |
| farmers/fisherfolk cooperatives forged               |                |                               |                |             | 1           |           |                                       |                |                |             |       |              | programmed from 21th to 4th Quarter                                    |
| Prepared By:   |                |                               |                |             | Incoordinat | ion with: | · · · · · · · · · · · · · · · · · · · |                |                | ·           |       | Approved By: | and  |

STRELLA V. INL

Planning Officer

Date:

2020-04-15 15:05:43.0

JOSE REPENTOR H. BESENIC

Budget Office

ate: 2020-04-20 10:56:42.0

LIZA G. BATTAD Ph.D.

2020-04-20 11:00:31.0

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