

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department : Department of Agriculture (DA)
 Agency : Philippine Council for Agriculture and Fisheries
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT	31010000000000												
OO : Enhanced Agriculture and Fishery Stakeholders													
Outcome Indicators							0	0	0	0	0		
1. Percentage of policy recommendations/resolutions adopted						30%	0	0	0	0	46.26%		Of the targeted 30% (88 out of 294) adoption rate for policy resolutions/recommendations endorsed, 46.26% (136 out of 294) were accomplished.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies						5%	0	0	0	0	17.09%		Of the targeted 5% (91=5% of 2019 baseline 1814) increase in the membership, 17.09% (310) were accomplished.
Output Indicators							0	0	0	0	0		
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%	0	0	0	0	95.92%		Of the targeted 75% (221 out of 294) policy resolutions/recommendations endorsed within 30 days, 95.92% (282 out of 294) were accomplished.
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged			3	4	3	10	0	4	4	5	13	6	
							0	0	0	0	0		

Prepared By:

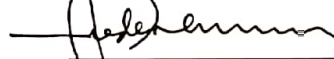


ESTRELLA V. TULAY

Chief, PMKMD

Date:

In coordination with:

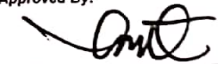


JOSE REDENTOR H. BESENI0

Chief, Budget Section

Date:

Approved By:



LIZA G. BATTAD, Ph.D.

Acting Executive Director

Date: