QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2021

Department of Agriculture (DA)

Agency:

< not applicable >

Organization Code (UACS):

Particulars		Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT	310100000000000												
OO : Enhanced Agriculture and Fishery Stakeholders Participation in							2						
Outcome Indicators										₹5×-			
Percentage of policy recommendations/resolutions			Į.		30%	30%		M			0		As of the 2nd Quarter, of the targeted 30% (30 out of 101) adoption rate for the policy resolution/ recommendations endorsed, 30% (30 out of 101) were accomplished
adopted													
Percentage increase in membership of agricultural		8			7%	7%		20 P			0		As of the 2nd Quarter, of the targeted 7% (127= 7% of 2019 baseline 1814) increase in membership, 0.09% (17 out of 1814) were accomplished
and fishery stakeholders in PCAF Consultative Bodies													52
Output Indicators													
Percentage of policy recommendations/resolutions					75%	75%					0	: 9 9	As of the 2nd quarter, of the targeted 75% (76 out of 101) policy resolutions/ recommendations endorsed within 30 days, 86% (87 out of 101) were accomplished.
endorsed within prescribed period													
2. Number of partnership agreements wih CSO and			3	4	5	12	0	4			4	8	
farmers/fisherfolk cooperatives forged													2.45
Prepared Ry:						To Condination with						1	

Chief, PMKMD

n coordination with:

JOSE REDENTOR H. BESENIO Chief, Budget Section

LIZA G. BATTAD, Ph.D

OIC Executive Director