

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

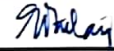
Agency : Department of Agriculture (DA)

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT	3101000000000000												
OO Enhanced Agriculture and Fishery Stakeholders Participation in													
Outcome Indicators													
1. Percentage of policy recommendations/resolutions adopted						30%					0		To be measured at the end of the year. As of the 1st quarter, of the targeted 30% (24 out of 80) adoption rate for the policy resolutions/ recommendations endorsed, 47.5% (23 out of 80) were accomplished.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies						7%					0		To be measured at the end of the year. As of the 1st quarter, of the targeted 7% (127 = 7% of 2019 baseline 1814) increase in membership, 0.8% (15 out of 1814) were accomplished.
Output Indicators													
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%					0		To be measured at the end of the year. As of 1st quarter, of the targeted 75% (60 out of 80) policy resolutions/ recommendations endorsed within 30 days, 77.5% (62 out of 80) were accomplished.
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged			3	4	5	12	0				0		No accomplishments yet. Targets are programmed from 2nd to 4th Quarter


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