


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2022

BAR no. 1

Agency : Department of Agriculture (DA)

Organization Code (UACS) : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5th Quarter			
1. Percentage of policy recommendations/resolutions adopted	3101000000000000						30%						0		To be measured at the end of the year. As of the 3rd quarter, of the targeted 30% (153 out of 509) adoption rate for the policy resolutions/recommendations endorsed 31.83% (162 out of 509) were accomplished
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies							7%						0		To be measured at the end of the year. As of the 3rd quarter, of the targeted 7% (127 = 7% of 2018 baseline 1814) increase in membership 5.68% (103 out of 1814) were accomplished
Output Indicators															
1. Percentage of policy recommendations/resolutions endorsed within prescribed period							75%						0		To be measured at the end of the year. As of 3rd quarter, of the targeted 75% (242 out of 509) policy resolutions/recommendations endorsed within 30 days, 64.83% (431 out of 509) were accomplished.
2. Number of partnership agreements with CSO and farmer/fisherfolk cooperatives forged							12						0		

Prepared By:   
**ARIL L. SOLIBABAN**  
OIC Chief, PMKMD

In consultation with:  
  
**JOSE REDENTOR H. BESENI**  
Chief, Budget Section

Approved By:   
**NESTOR D. DOMANDEN, CESO IV**  
Executive Director III

