

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of Agriculture (DA)
 Agency : Philippine Council for Agriculture and Fisheries
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM OO : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	3101000000000000												
Outcome Indicators													
1. Percentage of policy recommendations/resolutions adopted						30%					30%	30%	Of the targeted 30% (240 out of 800) adoption rate for the policy resolutions/ recommendations endorsed, 30.38% (243 out of 800) were accomplished.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies						7%				10%	10%		Of the targeted 7% (127 = 7% of 2019 baseline 1814) increase in membership 10.03% (182 out of 1814) were accomplished.
Output Indicators													
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%				89%	89%		Of the targeted 75% (600 out of 800) policy resolutions/ recommendations endorsed within 30 days, 89% (712 out of 800) were accomplished.
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged			3	4	5	12	0	5	6	5	16	4	

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