

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
Annual Procurement Plan for FY 2023 - Supplemental

MAR 07 2023
L. C. Aguirre M. G. S. S.

UACS OBJECT CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PL 480													
	TRAVELLING EXPENSES									645,000.00	645,000.00		
5020101000	Local (Plane Fares)	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled		GoP	645,000.00	645,000.00		Planning, Monitoring and Knowledge Management
	SUPPLIES AND MATERIALS												
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	1,271,459.44	1,471,459.44		Planning, Monitoring and Knowledge Management
5020399000	Other Supplies and Expenses	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	206,459.44	206,459.44		Planning, Monitoring and Knowledge Management
5020321002	Semi-Expendable	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	1,015,000.00	1,015,000.00		Planning, Monitoring and Knowledge Management
5020309000	Fuel, Oil and Lubricants Expenses	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	200,000.00	200,000.00		Planning, Monitoring and Knowledge Management
	PROFESSIONAL SERVICES									14,000,000.00	14,000,000.00		
5021103000	Consultancy Services	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled		GoP	14,000,000.00	14,000,000.00		Planning, Monitoring and Knowledge Management
	OTHER MAINTENANCE AND OPERATING EXPENSES									574,000.00	574,000.00		
502905000	Rents-Motor Vehicles (bus) (PL 480)	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled		GoP	574,000.00	574,000.00		Planning, Monitoring and Knowledge Management
2022 Continuing Funds													
	TRAVELLING EXPENSES									634,980.00	634,980.00		
5020101000	Local (Plane Fares)	PDD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled		GoP	634,980.00	634,980.00		Partnership Development
	SUPPLIES AND MATERIALS									842,691.71	842,691.71		
5020301000	Office Supplies	AFMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	211,464.86	211,464.86		General Management Services
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	66,525.38	66,525.38		Planning, Monitoring and Knowledge Management (Not Available at PS-DBM)
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	5,830.02	5,830.02		Planning, Monitoring and Knowledge Management (Available at PS-DBM)
5020301000	Office Supplies	PCAF-BAC	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	25,235.15	25,235.15		Bids and Awards Committee (NON-PS)
5020301000	Office Supplies	PCAF-BAC	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	17,741.50	17,741.50		Bids and Awards Committee (Available at PS)
5020399000	Other Supplies and Expenses	AFMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	67,706.00	67,706.00		General Management Services (Available at PS-DBM)
5020321002	Semi-Expendables	AFMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	212,068.80	212,068.80		General Management Services

PM

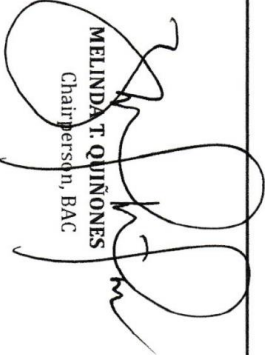
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UACS OBJECT CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Semi-Expendables	PDCD	Shopping	N/A	as scheduled	as scheduled	as scheduled	GoP	227,120.00	227,120.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020321002	Semi-Expendables	PCAF-BAC	Shopping	N/A	as scheduled	as scheduled	as scheduled	GoP	9,000.00	9,000.00		Bids and Awards Committee
	OTHER MAINTENANCE AND OPERATING EXPENSES								820,000.00	820,000.00		
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	820,000.00	820,000.00		Planning, Monitoring and Knowledge Management
	CAPITAL OUTLAY								170,606.00	0.00	170,606.00	
5020321002	ICT Equipment	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled	GoP	170,606.00	-	170,606.00	Planning, Monitoring and Knowledge Management
TOTAL									19,158,737.15	18,988,131.15	170,606.00	

Prepared by:


KEN R. DOMENDEN
Head, BAC Secretariat

Noted by:


MELINDA T. QUINONES
Chairperson, BAC

Approved by:


NESTOR D. DOMENDEN
Executive Director III