



Republic of the Philippines
Department of Agriculture
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
Department of Agriculture Compound
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PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

Reference No. PMKMD-L-2023-029

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Released by:

PCAF-PMKMD-L-2023-029

April 12, 2023

MS. GEMMA G. ILAGAN

Acting Director

Budget Management Bureau for Food Security,
Ecological Protection, Climate Change Management Sector
Department of Budget and Management
4/F, Boncodin Hall, Gen., Solano St., San Miguel, Manila

Dear **Director Ilagan**:

We are submitting the attached FY 2023 Budget Accountability Report (BAR) as of March 31, 2023 of the Philippine Council for Agriculture and Fisheries.

Thank you.

Very truly yours,

NESTOR D. DOMENDEN

Executive Director III

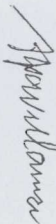


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : Department of Agriculture (DA)
 Agency : Philippine Council for Agriculture and Fisheries
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	11			
1 AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	2 3101000000000000	3	4	5	6	7	8	9	10	11	12	13	14		
OO : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development															
Outcome Indicators															
1. Percentage of policy recommendations/resolutions adopted					30%	30%					0			To be measured at the end of the year. As of the 1st Quarter, of the targeted 30% (18 out of 60 policy resolutions/ recommendations endorsed) adoption rate, 20% (12 out of 60) was accomplished.	
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies					7%	7%					0			To be measured at the end of the year. As of the 1st Quarter, of the targeted 7% (127 = 7% of the 2019 baseline 1814) increased in membership, 1% (18 out of 1814) was accomplished.	
Output Indicators															
1. Percentage of policy recommendations/resolutions endorsed within prescribed period					75%	75%					0			To be measured at the end of the year. As of the 1st Quarter, of the targeted 75% (45 out of 60) policy resolutions/ recommendations endorsed within 30 days, 72% (43 out of 60) was accomplished.	
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged					3	4					2				

Prepared By:




FLORELIZ P. AVELLANA
 Chief, Planning, Monitoring and Knowledge Management Division
 Date: 4/12/2023

Incoordination with:



JOSE REDENTOR H. BESENI0
 Chief, Budget Section
 Date:

Approved By:



NESTOR D. DOMENDEN
 Executive Director III
 Date: