

Republic of the Philippines Department of Agriculture

Department of Agriculture Compound

Elliptical Road, Diliman, Quezon City

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

PHILIPPINE COUNCIL FOR AGRICULTURE AND FAMILE RIES Date/Time Released: 04/17/2023

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PCAF-PMKMD-L-2023-029

April 12, 2023

MS. GEMMA G. ILAGAN

Acting Director Budget Management Bureau for Food Security, Ecological Protection, Climate Change Management Sector Department of Budget and Management 4/F, Boncodin Hall, Gen., Solano St., San Miguel, Manila

Dear Director Ilagan:

We are submitting the attached FY 2023 Budget Accountability Report (BAR) as of March 31, 2023 of the Philippine Council for Agriculture and Fisheries.

Thank you.

Very truly yours,

NESTOR D. DOMENDEN Executive Director III



QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department

Agency : Department of Agriculture (DA)
: Philippine Council for Agriculture and Fisheries

Operating Unit

: < not applicable >

Organization Code (UACS) : 05 013 0000000

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	10	Ν				2	12	Ch	4	ω			Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged
As of the 1st Quarter, of the targeted 75% (45 out of 60) policy resolutions/ recommendations endorsed within 30 days, 72% (43 out of 60) was accomplished.		0					75%	75%					 Percentage of policy recommendations/resolutions endorsed within prescribed period
To be measured at the end of the year.													A PART I I I I I I I I I I I I I I I I I I I
				-		A STATE OF THE PARTY OF THE PAR		Annual Section and Associate Associates Control Control	Anna marine service of Visitia was oversided to	CANADA CA	SANDANIAN SANDAN		Output Indicators
As of the 1st Quarter, of the targeted 7% (127 = 7% of the 2019 baseline 1814) increased in membership, 1% (18 out of 1814) was accomplished.		0					7%	7%					Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies
To be measured at the end of the year.													
resolutions/ recommendations endorsed) adoption rate, 20% (12 out of 60) was accomplished.		18 18 18 18 18 18 18 18 18 18 18 18 18 1											
As of the 1st Quarter, of the targeted 30% (18 out of 60 policy		0				mente della parti per della conse	30%	30%					Percentage of policy recommendations/resolutions adopted
To be measured at the end of the year.													
										C	-	en de la composition	Outcome Indicators
													OO : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development
												310100000000000	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM
14	13	12	3	10	9	8	7	6	55	4	ω	2	
Remarks	03/31/2023	Total	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Total	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	UACS CODE	Particulars
		ear)	Physical Accomplishment (Budget Year)	complishme	Physical Ac			udget Year)	Physical Target (Budget Year)	Physic		(SA) CHARLES (COMMERCIAL SANCTOR CONTRACTOR	

Date:

Chief, Budget Section

OSE REDENTOR H. BESENIO

NESTOR D. DOMENDEN

FLORELIZ P. AVELLANA
Chief, Planning, Monitoring and Knowledge
Management Division
Date: 4/12/402/3

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