



Republic of the Philippines  
Department of Agriculture  
**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**  
Department of Agriculture Compound  
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PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

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July 12, 2023

**MS. GEMMA G. ILAGAN**

Acting Director

Budget Management Bureau for Food Security,  
Ecological Protection, Climate Change Management Sector  
Department of Budget and Management  
4/F, Boncodin Hall, Gen., Solano St., San Miguel, Manila

Dear **Director Ilagan**:

We are submitting the attached FY 2023 Budget Accountability Report (BAR) as of June 30, 2023 of the Philippine Council for Agriculture and Fisheries.

Thank you.

Very truly yours,

**NESTOR D. DOMENDEN**  
Executive Director III

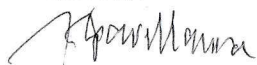


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2023

Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Council for Agriculture and Fisheries  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM</b>	<b>310100000000</b>												
OO : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development													
Outcome Indicators													
1. Percentage of policy recommendations/resolutions adopted					30%	30%					0		To be measured at the end of the year. As of the 2nd Quarter, of the targeted 30% (66 out of 221 policy resolutions/ recommendations endorsed) adoption rate, 36% (80 out of 221) was accomplished.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies					7%	7%					0		To be measured at the end of the year. As of the 2nd Quarter, of the targeted 7% ( 127 = 7% of the 2019 baseline 1814) increased in membership, 5% (90 out of 1814) were accomplished.
Output Indicators													
1. Percentage of policy recommendations/resolutions endorsed within prescribed period					75%	75%					0		To be measured at the end of the year. As of the 2nd Quarter, of the targeted 75% (166 out of 221) policy resolutions/recommendations endorsed within 30 days, 87% (192 out of 221) were accomplished.
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged			3	4	5	12	2	4			6	6	

Prepared By:



**FLORELIZ P. AVELLANA**  
Chief, PMKMD  
Date:

In coordination with:



**JOSE REDENTOR H. BESEJO**  
Chief, Budget Section  
Date:

Approved By:



**NESTOR D. DOMENDEN**  
Executive Director III  
Date