| 50,000.00 Executive function related activities 77,115.00 Executive function related activities (Available at PS) 177,582.00 Gender and development (PS) 50,550.00 Gender and development (NON-PS) 23,205.00 Bids and Awards Committee 17,195.00 Bids and Awards Committee (Available at PS) 28,126,92 Human Resource related activities 11,457.14 PRAISE meetings/activities 11,457.14 PRAISE meetings/activities 8,400.00 Common 7,519.00 Common 5,532.01 Common 61,000.00 Planning, Monitoring and Knowledge Management 800,000.00 Mandatory Expenses 20,000.00 Gender and development | 88 | 20,000.00 | GoP | as scheduled | scheduled scheduled | | as scheduled | NP-53.9 - Small Value Procurement Shopping | - GAD | Fuel, Oil and Lubricants Expenses Semi-Expendable | 5020309000 |
|---|------------------------|---------------|--------------------|--|--|-----------------------------------|--|--|------------|---|-------------|
| | 80 | 800,000.00 | GoP | as scheduled | scheduled | _ | | NP-53.9 - Small Value Procurement | - GAD | Fuel, Oil and Lubricants Expenses | _ |
| | | 000 000 00 | Cop | The state of the s | | | | | | 1 | |
| | | | | as scheduled | scheduled | | as scheduled | NP-53.9 - Small Value Procurement | PCAF | Fuel, Oil and Lubricants Expenses | L |
| | | 61,000.00 | GoP | as scheduled | | as scheduled | as scheduled | Shopping | AD . | ruei, Oil and Lubricants Expenses | \perp |
| | | 5,532.01 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.5 Agency-to-Agency | ımittee | Circe Suppries | \perp |
| | | 7,519.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.5 Agency-to-Agency | nittee | Office Supplies | |
| | | 8,400.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.5 Agency-to-Agency | _ | Office Supplies | |
| | | 11,457.14 | GoP | as scheduled | as scheduled | _ | as scheduled | Nr-33.3 Agency-to-Agency | \perp | Office Supplies | _ |
| | | 28,126.92 | GoP | as scheduled | | 1 | as scheduled | ND 53 5 A | D A ICE | Office Supplies | |
| | | 17,195.00 | GoP | as scheduled | scheduled | _ | N/A | NP-53 5 American Agency | | Office Supplies | |
| | | 23,205.00 | GOP | as scriennien | scireduled | ancumicu. | N/A | NP-53.5 Agency-to-Agency | | Office Supplies | 5020301000 |
| | | 30,350.00 | Con | as schoduled | echodulad | _ | as scheduled | Shopping | | Office Supplies | 5020301000 |
| | | 1//,582,00 | Gop | as scheduled | scheduled | _ | as scheduled | NP-53.5 Agency-to-Agency | | Office Supplies | |
| | | 177 592 00 | Cop | as scheduled | scheduled | as scheduled | as scheduled | NP-53.5 Agency-to-Agency | PCAF - GAD | Office Supplies | |
| | | 77.115.00 | GoP | as scheduled | scheduled | as scheduled | as scheduled | NP-53.5 Agency-to-Agency | | Office Supplies | |
| · Olivica (Factuative Diaglocum) | | 50,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | | Office Supplies | \perp |
| 133,200.00 Dev't & Coordination of Agriculture and Fisheries Policies (Exclusive Distributor) | | 133,200.00 | GoP | as scheduled | as scheduled | N/A | N/A | Direct Contracting | | Office Supplies | 5020301000 |
| 440,657.80 Policies Policies | | 440,657.80 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Nr-55.5 Agency-to-Agency | | 0.00 | 020201000 |
| Partnership Development (Not Availabe at PS) | | 180,843.60 | GOF | as serredured | | and positional cut | | אור היים הוא | pncn | Office Supplies | 5020301000 |
| | | 100,901.17 | Cop | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | PDD | Office Supplies | 5020301000 |
| | | 300 061 17 | Cop | as scheduled | | N/A | N/A | NP-53.5 Agency-to-Agency | PDD | Office Supplies | 5020301000 |
| | | 02 505 27 | Cop | as scheduled | | N/A | N/A | Direct Contracting | PDD | Office Supplies | 5020301000 |
| | | 521 243 80 | GoP | as scheduled | as scheduled | N/A | N/A | Direct Contracting | PMKMD | Office Supplies | 5020301000 |
| 45,768.16 Planning, Monitoring and Knowledge Management (Available at PS) | | 45,768.16 | GoP | as scheduled | as scheduled | as scheduled | N/A | NP-53.5 Agency-to-Agency | PMKMD | Office supplies | 3020301000 |
| 276,848.00 Planning, Monitoring and Knowledge Management (Not-available at PS) | | 276,848.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Snopping | LM VAID | one output | 5020201000 |
| 15,000.00 COA (Exclusive Distributor) | | 15,000.00 | GOL | as scheduled | as scrieduled | 14/11 | 17/11 | | DMVMD | Office Supplies | 5020301000 |
| | | 140,408.85 | GD | as scrieduled | | N/A | N/A | Direct Contracting | COA | Office Supplies | 5020301000 |
| | | 30,047.00 | Con | as schoduled | as schodulad | as scheduled | as scheduled | NP-53.5 Agency-to-Agency | COA | Office Supplies | 5020301000 |
| | | 26,047,00 | Cop | as scheduled | as scheduled | as scheduled | N/A | NP-53.5 Agency-to-Agency | HRMPSB | Office Supplies | 5020301000 |
| | | 90.098.28 | GoP | as scheduled | as scheduled | N/A | N/A | Direct Contracting | AFMD | Office Supplies | 5020301000 |
| | | 145.361.64 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | AFMD | Office Supplies | 5020301000 |
| | | 187.123.84 | GoP | as scheduled | as scheduled | N/A | N/A | NP-53.5 Agency-to-Agency | AFMD | Office Supplies | 3020301000 |
| 7.686.810.86 | | 7.686.810.86 | | | | | | | | SUPPLIES AND MATERIALS | 5020201000 |
| remeenings/damings/activities (rAr1) | | ajorosio. | | | | | | | | | |
| | 1 | 4 500.00 | GoP | as scheduled | as scheduled | N/A | N/A | NP-53.5 Agency-to-Agency | CE/PAP1 | Training Expenses | 5020201000 |
| 1 120 173 00 United and Development | T | 1 120 173 08 | GoP | as scheduled | as scheduled | N/A | N/A | NP-53.5 Agency-to-Agency | HRDC | Trainings and Scholarships | 5020201000 |
| | 1,0 | 499 150 00 | GoP | as scheduled | as scheduled | as scheduled | N/A | NP-53.9 - Small Value Procurement | PCAF - GAD | Training Expenses | 5020201000 |
| | | 1 (22 022 02 | | | | | | | SES | TRAINING AND SCHOLARSHIP EXPENSES | |
| | | 675,000.00 | GoP | as scheduled | as scheduled | N/A | N/A | NF-53.5 Agency-to-Agency | FUAF - GAD | (come to b) | |
| 75,158.33 Executive function related activities | | 75,158.33 | GoP | as scheduled | as scheduled | N/A | N/A | NIP 53 5 Agency-w-Agency | PCAF - CAD | Local (Plane Fares) | 5020101000 |
| 2,768,600.00 Policies | | 2,768,600.00 | GoP | as scheduled | as scheduled | N/A | N/A | NP-52 5 Agency to Agency | OED | Local | 5020101000 |
| | T | 4,396,409.00 | GOT | as scrieduled | as scirculica | N/A | N/N | NP-53 5 Agency-to-Agency | PDCD | Local (Plane Fare) | 5020101000 |
| | T | 4 207 400.00 | Cop | as scheduled | as scheduled | N/A | N/A | NP-53.5 Agency-to-Agency | PDD | Local (Plane Fares) | 5020101000 |
| | T | 2 766 200 00 | Cop | as scheduled | as scheduled | N/A | N/A | NP-53.5 Agency-to-Agency | PMKMD | Local (Plane Fares) | 5020101000 |
| | 10,05 | 16,007,307.33 | Cop | as scheduled | as scheduled | N/A | N/A | NP-53.5 Agency-to-Agency | AFMD | Local (Plane Fares) | 5020101000 |
| | + | 10 607 267 22 | | | | | | | | TRAVELLING EXPENSES | |
| Remarks (brief description of Program/Activity/Project) | МООЕ | Total | Source of Funds | Contract Signing | Notice of Award | Submission/ Opening of Bids | Advertisement /Posting of IB/REI | Mode of Procurement | End-User | Program/Project | CODE |
| udget (PhP) | Estimated Budget (PhP) | Est | | ctivity | Schedule for Each Procurement Activity | hedule for Eac | Sc | | PMO/ | Procurement | UACS OBJECT |

| A study to Ensure Greater Relevance and Effectiveness of | | 6,500,000.00 | 6,500,000 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Competitive Bidding | PMKMD | Consultancy Services | 5021103000 |
|--|----|--|---------------|-------|------------------|--|-----------------------------------|--|-------------------------------------|---------------|--|--------------|
| General Management Services | | 95,200.00 | 95,200.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.9 - Small Value Procurement | AFMD | Consultancy Services | 5021103000 |
| | | 11,577,234.20 | 11,577,234.20 | | 1 | | | | | | PROFESSIONAL SERVICES | \perp |
| T NATION THEORINGS ACTIVITIES | | 101,000,00 | | | | | | | | | | \sqcup |
| DD AICE mostings (activities | | 457 000 00 | 457 000 00 | GoP | | | | N/A | Direct Contracting | PCAF - PRAISE | Awards and Incentives | 5020601001 |
| CAD Logo decian contact | | 24.500.00 | 24.500.00 | GoP | as scheduled | N/A | N/A | N/A | Direct Contracting | PCAF - GAD | Awards and Incentives | 5020601001 |
| | | 481,500.00 | 481,500.00 | | | | | | | | AWARDS/REWARDS, PRIZES AND INDEMNITIES | |
| manuawi y Expenses | | -, -, -, -, -, -, -, -, -, -, -, -, -, - | | | | | | | | | | |
| Mandatory Expenses | | 2.983.000.00 | 2,983,000.00 | GoP | | cheduled | as scheduled | as scheduled | Competitive Bidding | PCAF | Internet Services | 5020503000 |
| Mandatory Expenses | | 550,000.00 | 550,000.00 | GoP | as scheduled | N/A | N/A | N/A | Direct Contracting | PCAF | Telephone (Landline) | 5020502002 |
| Mandatory Expenses | | 400,000.00 | 400,000.00 | GoP | as scheduled | N/A | N/A | N/A | Direct Contracting | PCAF | Telephone (Mobile) | _ |
| Executive function related activities | | 24,000.00 | 24,000.00 | GoP | | | | N/A | Direct Contracting | OED | Telephone (Mobile) | _ |
| General Management Services | | 28,800.00 | 28,800.00 | GoP | as scheduled | | | N/A | Direct Contracting | AFMD | Telephone (Mobile) | _ |
| Dev't & Coordination of Agriculture and Fisheries Policies | | 156,900.00 | 156,900.00 | GoP | as scheduled | cheduled | heduled | as scheduled | NP-53.9 - Small Value Procurement | PDCD | Mobile (Cellcard) | |
| Partnership Development | | 907,200.00 | 907,200.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.9 - Small Value Procurement | PDD | Mobile (Cellcard) | 5020502001 |
| Planning, Monitoring and Knowledge Management | | 456,700.00 | 456,700.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.9 - Small Value Procurement | PMKMD | Mobile (Celicard) | 1 |
| Mandatory Expenses | | 550,000.00 | 550,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.9 - Small Value Procurement | PCAF | Postage Courier Service | _ |
| | | 6,056,600.00 | 6,056,600.00 | | | | | | | | COMMUNICATION EXPENSES | |
| numany inpenses | | - | | | | | | | | | | |
| Mandatory Expenses Mandatory Expenses | | 2.500,000,00 | 2.500.000.00 | GoP | as scheduled | | | N/A | Direct Contracting | PCAF | Electricity Expenses | |
| Manufactive (Manufactive Vacci) | | 120,000,00 | 120 000 00 | GAP | as scheduled | | as scheduled | as scheduled | NP-53.9 - Small Value Procurement | PCAF | Water Expenses | |
| Mandatory Evnences (Manila Water) | | 1.080.000.00 | 1.080.000.00 | GoP | as scheduled | as scheduled | N/A | N/A | Direct Contracting | PCAF | Water Expenses | 5020401000 |
| | | 3.700.000.00 | 3,700,000.00 | | | | | | | | UTILITY EXPENSES | |
| PCAF-CE activities (GASS) | | 45,650.00 | 45,650.00 | GOP | as scheduled | as scheduled | as scrieduled | as scriedured | M. 23.5 - Small value Hoch elliche | מה/מתוא | outer sulphres and expenses | - 1 |
| PCAF-CE activities (PAP2) | | 110,000.00 | 110,000.00 | GoP | as scheduled | | as scheduled | as scheduled | NP-53 9 - Small Value Procurement | CE/GASS | Other Supplies and Expenses | . 1 |
| PCAF-CE activities (PAP1) | | 68,750.00 | 68,750.00 | GoP | as scheduled | | _ | as scheduled | NF-53.7 - Stildit value Frocurement | CE/FAFT | Other Supplies and Expenses | 1 |
| Awards and Incentives related activities | | 45,000.00 | 45,000.00 | GoP | as scheduled | | _ | as scheduled | NP-53 0 - Small Value Programment | CE/PAP1 | Other Supplies and Expenses | 502033399000 |
| Senior Citizen and PWD | | 410,180.00 | 410,180.00 | GoP | as scheduled | | | as scheduled | Shopping | FUAL - SCLAND | Other Supplies and Evanores | \perp |
| Gender and Development | | 425,250.00 | 425,250.00 | GoP | as scheduled | | | as scheduled | Nr-33.9 - Small value Procurement | PCAF - CCBMIN | Other Supplies and Expenses | |
| Executive function related activities (NON-PS) | | 50,000.00 | 50,000.00 | GoP | as scheduled | | | as scheduled | Shopping | OED CAR | Other Supplies and Expenses | |
| Dev't & Coordination of Agriculture and Fisheries Policies | | 1,059,316.00 | 1,059,316.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.9 - Small Value Procurement | PDCD | Other Supplies and Expenses | _ |
| Partnership Development (Not Availabe at PS) | | 714,000.00 | 714,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.9 - Small Value Procurement | PDD | Other Supplies and Expenses | 5020399000 |
| Planning, Monitoring and Knowledge Management | | 291,700.00 | 291,700.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.9 - Small Value Procurement | PMKMD | Other Supplies and Expenses | 1 |
| COA activities | | 36,000.00 | 36,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | COA | Other Supplies and Expenses | 5020399000 |
| Bids and Awards Committee | | 9,600.00 | 9,600.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | PCAF-BAC | Semi-Expendable | _ |
| Executive function related activities | | 73,500.00 | 73,500.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | OED | Semi-Expendable | 1 |
| Dev't & Coordination of Agriculture and Fisheries Policies | | 231,376.40 | 231,376.40 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | PDCD | Semi-Expendable | _ |
| Partnership Development (Not Availabe at PS) | | 45,718.00 | 45,718.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | PDD | Semi-Expendable | 5020321002 |
| Planning, Monitoring and Knowledge Management | | 28,100.00 | 28,100.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | PMKMD | Semi-Expendable | |
| COA activities | | 2,500.00 | 2,500.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | COA | Semi-Expendable | |
| Remarks (brief description of Program/Activity/Project) | 60 | моое | Total | Funds | Contract Signing | Notice of Award | Submission/ Opening of Bids | Advertisement /Posting of IB/REI | Mode of Procurement | End-User | Program/Project | CODE |
| | | | | | | The second secon | - | | | DMO/ | Procurement | HACS OBJECT |

| double of the | Decommend | | | Sch | nedule for Each | Schedule for Each Procurement Activity | tivity | | Esti | Estimated Budget (PhP) | | |
|---------------------|--|------------------|---|--|-----------------------------------|--|------------------|--------------------|---------------|------------------------|---|--|
| UACS OBJECT CODE | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | М00Е | 8 | Remarks (brief description of Program/Activity/Project) |
| 5021103000 | Consultancy Services | PMKMD | Competitive Bidding | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 2,500,000 | 2,500,000.00 | | Institutionalization of Department of Agriculture Fender |
| 5021103000 | Consultancy Services | PDD | NP-53.5 Agency-to-Agency | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 459,562 | 459,562.20 | | Partnership Development |
| _ | Consultancy Services | PCAF - GAD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 150,000 | 150,000.00 | | Gender and development |
| 5021199000 | Other Professional Services | PMKMD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 500,000.00 | 500,000.00 | | Planning, Monitoring and Knowledge Management |
| | Other Professional Services | PDD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 600,000.00 | 600,000.00 | | Partnership Development |
| | Other Professional Services | OED | Direct Contracting | N/A | N/A | as scheduled | as scheduled | GoP | 582,072.00 | 582,072.00 | | Executive Meeting |
| | Other Professional Services | PCAF - GAD | Direct Contracting | N/A | N/A | as scheduled | as scheduled | GoP | 190,400.00 | 190,400.00 | | Gender and development |
| | | | | | | | | | | | | |
| | GENERAL SERVICES | | | | | | | | 7,100,000.00 | 7,100,000.00 | | |
| 5021202000 | Janitorial Services | PCAF | Competitive Bidding | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 2,500,000.00 | 2,500,000.00 | | Mandatory Expenses |
| 5021203000 | Security Services | PCAF | Competitive Bidding | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 4,600,000.00 | 4,600,000.00 | | DA-Central Office undertakes the Public Bidding Process |
| | | | | | | | | | | | | |
| 1 | REPAIRS AND MAINTENANCE | | | | | | | | 1,353,580.00 | 1,353,580.00 | | |
| | Office Building | PCAF | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 783,500.00 | 783,500.00 | | Mandatory Expenses |
| 5021307000 | Furnitures and Fixtures | PCAF | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | Cop | 250,080.00 | 250,080.00 | | Mandatory Expenses |
| 1 | runnules and rixtures | FORF | Nr-53.7 - Small value Floculement | as scriedined | as scriedured | as scheduled | as scheduled | GOP | 20,000.00 | 20,000.00 | | Mandatory Expenses |
| | THE PARTY OF THE P | | III OOLO MIMII PAMAC I IOCAICHICH | as selledaled | as selleanieu | as sellendien | as selleduled | GOI | 300,000.00 | 300,000,00 | | mandatory expenses |
| | OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | 26,184,030.65 | 26,184,030.65 | | |
| 5029901000 | Advertising Expenses | PMKMD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 808,000.00 | 808,000.00 | | Planning, Monitoring and Knowledge Management |
| 5029902000 | Printing and Publication | PMKMD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | | as scheduled | GoP | 26,000.00 | 26,000.00 | | Conduct of "Knowledge Unloading Day" |
| _ | Printing and Publication | PMKMD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 380,000.00 | 380,000.00 | | Quarterly Newsletter |
| 5029902000 | Printing and Publication | PMKMD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 250,000.00 | 250,000.00 | | Annual Report |
| 5029902000 | Printing and Publication | PMKMD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 250,000.00 | 250,000.00 | | Evaluative Studies and Booklets (About PCAF and the |
| 5029902000 | Printing and Publication | PMKMD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 300,000.00 | 300,000.00 | | Corporate Image Building Collateral |
| 5029902000 | Printing and Publication | PMKMD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 11,250,00 | 11,250.00 | | Commodity Industry Roadmap |
| 5029902000 | Printing and Publication | PDD | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 50,000.00 | 50,000.00 | | Partnership Development |
| 5029903000 | Representation Expense | PCAF | Competitive Bidding | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 5,779,574.24 | 5,779,574.24 | | Meals/Accommodation for the Conduct of Various Meetings/Activities |
| 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and Venue | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 792,000.00 | 792,000.00 | | Participatory Monitoring and Tracking |
| 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and Venue | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 253,000.00 | 253,000.00 | | Orientation on Revised Guidelines on AFC |
| 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and Venue | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 73,472.00 | 73,472.00 | | Consultative Meetings |
| 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and Venue | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 665,000.00 | 665,000.00 | | Joint Mid-year PRPW |
| 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and Venue | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 658,000.00 | 658,000.00 | | Areawide Planning Workshop - Luzon A |
| 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and Venue | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 518,000.00 | 518,000.00 | | Areawide Planning Works hop - Luzon B |
| 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and Venue | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 456,000.00 | 456,000.00 | | Areawide Planning Workshop - Visayas |
| 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and Venue | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 442,200.00 | 442,200.00 | | Areawide Planning Workshop - Mindanao A |

| Propriety Prop | UACS OBJECT | Procurement | | | Sch | Schedule for Each | h Procurement Activity | ctivity | | Esti | Estimated Budget (PhP) | |
|--|-------------|---|----------|--|--|-----------------------------------|------------------------|---------------|---------|--------------|------------------------|---|
| Decemberation Spores (Floral and by Res (Floral and by Res) Residencial content of the Property and Prop | CODE | | End-User | Mode of Procurement | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | | | | | МООЕ | Remarks (brief description of Program/Activity/Project) |
| Expression Spaces (Food and MSAS) MSAS (1) Lancer of the Property and Accidented as scheduled Section Se | 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and | as scheduled | as scheduled | _ | as scheduled | Gop | 00 000 000 | 442 200 00 | Around a Discussion We destroy Mindson D |
| | 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and | as scheduled | as scheduled | as scheduled | as scheduled | Gop S | 496 400 00 | 772,200.00 | Areawide ridilling workshop - Mindando b |
| Percentidation Process (Food and Pop West (Literary Part Property and as scheduled accidended acc | 5029903000 | Representation Expense (Food and Accommodation) | PMKMD | NP-53.10 Lease of Real Property and | as scheduled | as schadulad | as schoduled | an achalala | | 100,100,00 | 700,700.00 | Workshop on Competency Assessment and Profiling |
| Expression Spaces (Food and DDD PRESED LOSSES of Real Property and se chemical sectorated sectora | 5029903000 | Representation Expense (Food and | PDD | NP-53.10 Lease of Real Property and | as sahadulad | no pericunicu | as scriedated | as scileduled | GOP | 215,600.00 | 215,600.00 | Re-assessment and updating of Risk Registry |
| Representation Repress (Food and property and a separation Repress (Food and property and a separation Repress (Food and property and | 5029903000 | Representation Expense (Food and Accommodation) | PDD | Venue NP-53.10 Lease of Real Property and | as scheduled | as scheduled | as scheduled | as scheduled | Gop | 1,694,800.00 | 1,694,800.00 | (CDS) |
| Representation Express (Frood and PDO PASS 10 Lease of Real Property and se scheduled se s | 5029903000 | Representation Expense (Food and Accommodation) | PDD | NP-53.10 Lease of Real Property and | as scheduled | as scheduled | as schodulad | as scriedured | Cor | 2,160,000.00 | 2,160,000.00 | Conduct of National Volunteers Day (VMS) |
| Representation Repress (Food and PDCD PPCD PPCS 10 Lease of Real Property and Accommodation) PDCD PPCS 10 Lease of Real Property and Accommodation Accommodation PDCD PPCS 10 Lease of Real Property and Accommodation Accommodation PDCD PPCS 10 Lease of Real Property and Accommodation Accommoda | 5029903000 | Representation Expense (Food and Accommodation) | PDD | NP-53.10 Lease of Real Property and | as scheduled | as scheduled | as schodulad | as scheduled | C. GOT | 840,000.00 | 840,000.00 | Conduct of Orientation to AFCs |
| Persentation Expense (Food and Expense) Expension Expense (Food and Expense) Expension Expense (Food and Expense) Expense (Food and Expense) Expense (Food and Expense) Expense) Expense (Food and Expense) Expense (Food and Expense) Expense) Expense (Food and Expense) Expense (Food and Expense) Expense) Expense (Food and Expense) Expense (Food and Expense) Expense (Food and Expense) Expense) Expense (Food and Expense) Expens | 5029903000 | Representation Expense (Food and Accommodation) | PDCD | NP-53.10 Lease of Real Property and | | as scheduled | as scheduled | as scheduled | COP GOP | 2 500 994 | 114,000.00 | Support to AFC Congresses (VMS) |
| Representation Expense (Food and PPCD Vanc.) Discontinued Section | | Representation Expense (Food and Accommodation) | | NP-53.10 Lease of Real Property and Venue | | as scheduled | as scheduled | as scheduled | GoP | 329,000.00 | 329,000.00 | Revisit and Reinverogate of the Consultative Processe |
| Representation Express (Food and PDCD MPS310 Lease of Real Property and Accommodation) Accommodation Express (Food and Accommodation) PDCD MPS310 Lease of Real Property and Accommodation) Accommodation Express (Food and Accommodation) PDCD MPS310 Lease of Real Property and Accommodation Accommodation PDCD MPS310 Lease of Real Property and Accommodation Accommodation PDCD MPS310 Lease of Real Property and Accommodation Accommodation PDCD MPS310 Lease of Real Property and Accommodation Accommodation PDCD MPS310 Lease of Real Property and Accommodation Accommodation PDCD MPS310 Lease of Real Property and Accommodation Accommodation PDCD MPS310 Lease of Real Property and Accommodation Accommodation PDCD MPS310 Small Value Procurement As scheduled As scheduled As scheduled Accommodation PDCD MPS310 Small Value Procurement As scheduled As scheduled As scheduled Accommodation PDCD MPS310 Small Value Procurement As scheduled As scheduled As scheduled Accommodation PDCD MPS310 Small Value Procurement As scheduled As scheduled As scheduled Accommodation PDCD MPS310 Small Value Procurement As scheduled As scheduled As scheduled Accommodation PDCD MPS310 Small Value Procurement As scheduled As scheduled As scheduled Accommodation Accommodation PDCD MPS310 Small Value Procurement As scheduled As scheduled As scheduled Accommodation Accommodation Accommodation Accommodation Accommodation PDCD MPS310 Small Value Procurement As scheduled As scheduled As scheduled Accommodation | | Representation Expense (Food and Accommodation) | PDCD | NP-53.10 Lease of Real Property and Venue | | as scheduled | as scheduled | | GoP | 660,000.00 | 660,000,00 | Semi-Annual Performance Review (NAMDAC) |
| Representation Expense (Food and Accommodation) POCD NP-53.0 Lasse of Real Property and as scheduled as | | Representation Expense (Food and Accommodation) | | NP-53.10 Lease of Real Property and Venue | | as scheduled | as scheduled | as scheduled | GoP | 660,000,00 | 660,000,00 | Semi-Annual Performance Review (CPRS) |
| Representation Expenses (Food and Repres | | Representation Expense (Food and Accommodation) | | NP-53.10 Lease of Real Property and Venue | | as scheduled | as scheduled | as scheduled | GoP | 685 000 00 | 685 000 00 | Comings Modechon ours Depositions for CDEC |
| Representation Expense (Food and Accommodation) Representation Expense (Food and Accommodation) Representation Expense (Welliness Activity) Representation Expense (Wellines Activity) Representation Expense (Welliness Activity) Representation | | Representation Expense (Food and Accommodation) | | NP-53.10 Lease of Real Property and | | | as scheduled | as schoduled | go p | 1 000 000 00 | 100000000 | ocimilar workshop cam reacticam for cr 23 |
| Representation Expense (Wellness Activity) ReAF-SCPWID Representation Expense (Wellness Activity) ReAF-SCPWID Representation Expense (Wellness Activity) Reafles Small Value Procurement Remis-Motor Vehicles Remis-Motor V | | Representation Expense (Food and Accommodation) | | NP-53.10 Lease of Real Property and | | | as scheduled | as schoduled | Can | 1,000,000.00 | 1,008,000.00 | Gender and Development |
| Remts-Buildings and Structures (Venue) PDCD Remts-Motor Vehicles PMKMD Refis-Motor Vehicles PMKMD Refis-Motor Vehicles Remts-Motor Vehi | | Representation Expense (Wellness Activity) | | NP-53.9 - Small Value Procurement | | | as scheduled | as scheduled | Gop | 200,000,00 | 50,150.00 | Conduct of Women's Summit/Dialogue |
| Remts-Motor Vehicles PMKMD PMKMD Remts-Motor Vehicles PMKMD Remts-Motor Vehicles Remts-Motor Vehicles PMKMD Remts-Motor Vehicles Remts-Motor Vehi | | Rents-Buildings and Structures (Venue) | | NP-53.5 Agency-to-Agency | | | as scheduled | as scheduled | Cop | 101 200 00 | 101 200 00 | Seliiot Ciuzen diu rwo |
| Rents-Motor Vehicles PMKMD NP-53.9 - Small Value Procurement as scheduled as schedu | | Rents-Motor Vehicles | | NP-53.9 - Small Value Procurement | | heduled | as scheduled | as scheduled | GoP | 1,147,000.00 | 1,147,000,00 | Participatory Monitoring and Tracking |
| Rents-Motor Vehicles PDCD Rents-Motor Vehicles PDCD Rents-Motor Vehicles PDCD Rents-Motor Vehicles Rent | | Rents-Motor Vehicles | | NP-53.9 - Small Value Procurement | | scheduled | | as scheduled | GoP | 186,000.00 | 186,000.00 | Joint Midyear Performance Review and Areawide |
| Rents-Motor Vehicles GAD NP-53.9 - Small Value Procurement Rents-Motor Vehicles GAD NP-53.9 - Small Value Procurement Rents-Bus PDCD NP-53.9 - Small Value Procurement Rents-Bus Rents-Motor Vehicles Rents-Motor Ve | | Rents-Motor Vehicles | | NP-53.9 - Small Value Procurement | | | | as scheduled | GoP | 45,000.00 | 45,000.00 | Workshop on Competency Assessment and Profiling |
| Rents-Bus Part Par | _ | Rents-Motor Vehicles | | NP-53.9 - Small Value Procurement | | | scheduled | as scheduled | GoP | 482,000.00 | 482,000.00 | Dev't & Coordination of Agriculture and Fisheries |
| Non-List Non-List PDD NP-53.9 - Small Value Procurement as scheduled GoP 100,000.00 100,000.00 100,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 144,000.00 144,000.00 144,000.00 144,000.00 144,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 144,000. | 4 | Nonto Poo | | NP-53.9 - Small Value Procurement | | | scheduled | as scheduled | GoP | 92 000 00 | 65 000 00 | Conder and Davidonment |
| Subscription PDCD NP-53.9 - Small Value Procurement as scheduled as | | Kents-Bus | | | | | scheduled | as scheduled | GoP | 100,000.00 | 100,000,00 | Partnership Development |
| Subscription PCAF NP-53.9 Small Value Procurement as scheduled as sche | | Subscription | | | | | scheduled | as scheduled | GoP | 5,000,00 | 5 000 00 | Dev't & Coordination of Agriculture and Fisheries |
| Subscription PMKMD NP-53.9 - Small Value Procurement as scheduled as s | | Subscription | | | _ | _ | scheduled | | Cap | 3,000,00 | 3,000.00 | Policies |
| online I HRMPSB I MP-53.9-Small Value Procurement Laundry CE/PAP1 CE/PAP2 I MP-53.9-Small Value Procurement As scheduled as sche | _ | bubscription | | | | | scheduled | | GoP | 8.000.00 | 8,000,00 | Multimedia Editing Application /Software |
| Laundry CE/PAP1 NP-53.9 - Small Value Procurement as scheduled as scheduled as scheduled as scheduled GoP 12,000.00 12,000.00 Laundry CE/PAP2 NP-53.9 - Small Value Procurement as scheduled as schedule | _ | online | | | | | scheduled | | GoP | 25,200,00 | 25.200.00 | Human Resource Promotion and Selection Board |
| Laundry CE/PAP3 NP.53.9 - Small Value Procurement as scheduled as scheduled as scheduled as scheduled GoP 12,000.00 12,000.00 | + | aundry | | | | | scheduled | | GoP | 12,000.00 | 12,000.00 | PCAF-CE activities (PAP1) |
| | | | | | 1 | _ | scheduled | | GoP | 12,000.00 | 12,000.00 | PCAF-CE activities (PAP2) |

| | | | 042 (04.44 | | | | | | | | SUPPLIES AND MATERIALS | S |
|--|--------------|---------------|---------------|-------|------------------|-----------------|-----------------------------------|--|-----------------------------------|----------|--|----------------------------------|
| Partnership Development | Pa | 634,980.00 | 634,980.00 | GoP | as scheduled | as scheduled a | N/A a | N/A | Nr-33.3 Agency-to-Agency | | | |
| | | 634,980.00 | 634,980.00 | | | | | | | Phh | | 5020101000 L |
| | | | | | | | | | | | TRAVELLING EXPENSES | 1 |
| | | | | | | | | | | | 2022 Continuing Funds | |
| Planning, Monitoring and Knowledge Management | PI | 470,000.00 | 470,000.00 | GoP | as scheduled | as scheduled a | as scheduled | N/A | NP-53.9 - Small Value Procurement | FMAMD | TRANS PRINCIPS (DIA) (FL 400) | |
| | | 470,000.00 | 470,000.00 | | | | | | | | | 5029905000 n |
| | | | | | | | | | | | OTHER MAINTENANCE AND OPERATING | 0 |
| Planning, Monitoring and Knowledge Management | PI | 14,000,000.00 | 14,000,000.00 | GoP | as scheduled | as scheduled a | N/A | N/A | NP-53.5 Agency-to-Agency | PMKMD | Consultancy Services | 0000011200 |
| | | 14,000,000.00 | 14,000,000.00 | | | | | | | | VICES | _ |
| Planning, Monitoring and Knowledge Management | PI | 203,202.55 | 203,202.55 | GoP | as scheduled | as scheduled | as scheduled a | N/A | NF-53.5 Agency-to-Agency | FMINID | work on any manifemity exhemses | |
| rianning, monitoring and Knowledge Management | | 100,000,00 | recleaning | | | | | | | | | 5020309000 |
| Planning, Monitoring and Knowledge Management | P. P. | 100,000,00 | 100,000,00 | Gop | as scheduled | heduled | | N/A | Shopping | PMKMD | | 1-04-06-010-00 Window Blinds |
| Planning, Monitoring and Knowledge Management | | 49,000,00 | 49 000 00 | Gop | as scheduled | heduled | | N/A | Shopping | PMKMD | 4 Visitor Chairs | 1-04-05-020-00 14 Visitor Chairs |
| Planning Monitoring and Knowledge Management | P | 435 000 00 | 435 000 00 | Gop | as scheduled | as scheduled | _ | N/A | Shopping | | Chairs | -04-05-020-00 8 |
| Planning, Monitoring and Knowledge Management | P | 3,300.00 | 3,300.00 | Con | as scheduled | | as scheduled | N/A | Shopping | | 17 Units of Executive Chairs | 1-04-05-020-00 1 |
| Planning, Monitoring and Knowledge Management | P | 3,000.00 | 3,000.00 | GoP | as scheduled | | | N/A | Shopping | | | 1-04-05-020-00 |
| Planning, Monitoring and Knowledge Management | P | 50,000.00 | 50,000,00 | GoP | as scheduled | | | N/A | Shopping | | - | 1-04-05-020-00 Oven Toaster |
| Planning, Monitoring and Knowledge Management | P | 100,000.00 | 100,000.00 | GoP | as scheduled | | 1 | N/A | NP-53 9 - Small Value Proguement | | uding installation | -04-05-020-00 |
| Planning Monitoring and Knowledge Management | P | 300,000.00 | 300,000.00 | GoP | as scheduled | | _ | N/A | Shonning | PMKMD | 5 Units of Filing Cabinet | 1-04-05-020-00 |
| Planning, Monitoring and Knowledge Management | P | 200,000.00 | 200,000.00 | GoP | as scheduled | | 1 | N/A | Shopping | | 6 Units of Lapton | |
| Planning Monitoring and Knowledge Management | P | 720,000.00 | 720,000.00 | GoP | as scheduled | | _ | N/A | Chamin | | 4 Units of Desktop Computer | 1-04-05-030-00 |
| | | =)0.00.00 | 10.01.00.00 | | | | | 11.00 | Shopping | PMKMD | 18 Units of GPS-Capable Communication Device for Geo-Tagging | 1-04-05-030-00 |
| | | 2 073 700 00 | 2.073 700 00 | | | | | | | | SEMI-EXPENDABLE EQUIPMENT | |
| Planning, Monitoring and Knowledge Management | P | 69,000.00 | 69,000.00 | 407 | as scriedured | as scheduled | | | | | | |
| Planning Monitoring and Knowledge Management | P | 180,734.40 | 180,734.40 | GoP | as scheduled | | as scheduled | NA | NP-53.5 Agency-to-Agency | PMKMD | and Expenses | |
| | | 249,734.40 | 249,734.40 | | | | _ | N/A | NP-53.5 Agency-to-Agency | PMKMD | | 5020301000 |
| | | | | | | | | | | | SUPPLIES AND MATERIALS | |
| Planning, Monitoring and Knowledge Management | P | 766,908.04 | 766,908.04 | GoP | as scheduled | as scheduled | N/A | N/A | NE 33.3 Agency-w-Agency | | | |
| | | 766,908.04 | 766,908.04 | | | | | 1 | ND-53 5 Access to Access | PMKMD | Local (Plane Fares) | 5020101000 |
| | | | | | | | | | | | TRAVELLING EXPENSES | |
| | | | | | | | | | | | PI 480 | |
| Development & Coordination of Agriculture and Fisheries Policies | 280,000.00 | | 280,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | PDCD | neo-ragging Device | 1-00-03-030-00 |
| Development & Coordination of Agriculture and Fisheries Policies | 50,000.00 I | | 50,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | PDCD | LCD Projector | 1-06-03-030-00 |
| Development & Coordination of Agriculture and Fisheries Policies | 210,000.00 | | 210,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | PDCD | 3 In 1 inkjet Printer (Colored) | |
| Development & Coordination of Agriculture and Fisheries Policies | 560,000.00 | | 560,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | Shopping | FDCD | 2 in 1 Indicat Distance (Colombia) | |
| | 1,100,000.00 | 0.00 | 1,100,000.00 | | | | | | 21 | BDCD . | CAPITAL OUTLAY | 1-06-05-030-00 |
| PCAF-CE activities (GASS) | | 12,000.00 | 12,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | NP-53.9 · Small Value Procurement | CE/GASS | Launary | 20029999002 |
| Remarks (brief description of Program/Activity/Project) | 60 | МООЕ | Total | Funds | Contract Signing | Notice of Award | Submission/ Opening of Bids | Advertisement /Posting of IB/REI | Mode of Procurement | End-User | _ P | CODE |
| | | | | | | | | | | PMO/ | Procurement | DAM OBJECT |

| | 1,270,606.00 | 97,472,162.82 | 98,742,768.82 | | | | | | TOTAL | | | |
|--|--------------|------------------------|---------------|--------------------|-----------------------------------|--|-----------------------------------|--|-----------------------------------|---------------|--|---------------|
| 170,606.00 Planning, Monitoring and Knowledge Management | 170,606.00 | | 170,606,00 | GOP | as scheduled | as scriedured | as scrieduled | as sellectified | | | | - |
| | 170,606.00 | 0.00 | 170,606.00 | | | | as sahadalad | as echodulad | Shopping | PMKMD - MITHI | ICT Equipment | 1060503000 10 |
| | | | | | | | | | | | CAPITAL OUTLAY | C |
| Planning, Monitoring and Knowledge Management | | 950,000.00 | 950,000.00 | GoP | as scheduled | as scheduled | as scheduled | as scheduled | 141 95.7 SHIGH FAIRE FIOCH CHELL | | | |
| Planning, Monitoring and Knowledge Management | | 820,000.00 | 820,000.00 | GoP | | | as scheduled | as scheduled | NP-53 9 - Small Value Procurement | PMKMD - MITHI | Other MOOE | 5029999099 C |
| | | 1,770,000.00 | 1,770,000.00 | | | | | an and a district | NP-53 9 - Small Value Procurement | PMKMD | Printing and Publication | 5029902000 P |
| | | | | | | | | | | | OTHER MAINTENANCE AND OPERATING EXPENSES | |
| Bids and Awards Committee | | 9,000.00 | 9,000.00 | GOP | as scriedmed | | an actionation | | | | | |
| Policies | | 227,120.00 | 227,120.00 | Car | | scheduled | as scheduled | N/A | Shopping | PCAF-BAC | Semi-Expendables | 5020321002 S |
| Dev't & Coordination of Agriculture and Fisheries | | | 12000 | Cap | as scheduled | scheduled | as scheduled | as scheduled | Shopping | PDCD | Semi-Expendables | 1 |
| General Management Services | | 212,068.80 | 212,068,80 | GoP | as scheduled | as scheduled | 45 SCHeduled | as scriedured | 9 | | | 5020321002 |
| General Management Services (Available at PS-DBM) | | 67,706.00 | 67,706.00 | GOP | | scheduled | W/A | as schoduled | Shopping | AFMD | Semi-Expendables | 5020321002 |
| Bids and Awards Committee (Available at PS) | | 17,741.50 | 17,741.50 | 401 | | scrieduled | N/A | N/A | NP-53.5 Agency-to-Agency | AFMD | Other Supplies and Expenses | 5020399000 |
| Bids and Awards Committee (NON-PS) | | 25,235.15 | 25,235.15 | GOP | | scheduled | N/A | N/A | NP-53.5 Agency-to-Agency | PCAF-BAC | Office Supplies | |
| Planning, Monitoring and Knowledge Management (Availa | | 5,830.02 | 5,830.02 | Can | | scheduled | as scheduled | as scheduled | Shopping | PCAF-BAC | Office Supplies | 1 |
| Planning, Monitoring and Knowledge Management (Not Av | | 66,525.38 | 00,325.38 | Cop | | scheduled | as scheduled | N/A | NP-53.5 Agency-to-Agency | PMKMD | Office Supplies | |
| General Management Services | | 211,464.86 | 6,777.00 | Cop | | scheduled | as scheduled | as scheduled | Shopping | PMKMD | Office Supplies | |
| | | 241 474 67 | 211 161 06 | Cap | as scheduled | as scheduled | as scheduled | N/A | NP-53.5 Agency-to-Agency | AFMD | Office Supplies | |
| Remarks (brief description of Program/Activity/Project) | СО | МООЕ | Total | Source of Funds | otice of Award Contract Signing | Notice of Award | Submission/ Opening of Bids | Advertisement /Posting of IB/REI | Mode of Procurement | End-User | Program/Project | |
| | ی | Estimated Budget (PhP) | Estin | | tivity | Schedule for Each Procurement Activity | chedule for Eac | Sc | | PMO/ | Procurement | UACS OBJECT |

Noted by:

Prepared by:

KEN RYMAT. ELEAZAR Head, BAC Secretariat

MELINDAYI. QUIÑONES Chairperson, BAO

Approved by:

NESTOR DADOMENDEN
Executive Director III