

(PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES) Annual Procurement Plan for FY 2023 (Changes within the 1st Semester)

UACS OBJECT CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5020321002	Semi-Expendable	COA	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		2,500.00	2,500.00		COA activities
5020321002	Semi-Expendable	PMKMD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		28,100.00	28,100.00		Planning, Monitoring and Knowledge Management
5020321002	Semi-Expendable	PDD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		45,718.00	45,718.00		Partnership Development (Not Available at PS)
5020321002	Semi-Expendable	PDCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		231,376.40	231,376.40		Dev't & Coordination of Agriculture and Fisheries Policies
5020321002	Semi-Expendable	OED	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		73,500.00	73,500.00		Executive function related activities
5020321002	Semi-Expendable	PCAF-BAC	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		9,600.00	9,600.00		Bids and Awards Committee
5020399000	Other Supplies and Expenses	COA	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		36,000.00	36,000.00		COA activities
5020399000	Other Supplies and Expenses	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		291,700.00	291,700.00		Planning, Monitoring and Knowledge Management
5020399000	Other Supplies and Expenses	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		714,000.00	714,000.00		Partnership Development (Not Available at PS)
5020399000	Other Supplies and Expenses	PDCD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		1,059,316.00	1,059,316.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020399000	Other Supplies and Expenses	OED	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		50,000.00	50,000.00		Executive function related activities (NON-PS)
5020399000	Other Supplies and Expenses	PCAF - GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		425,250.00	425,250.00		Gender and Development
5020399000	Other Supplies and Expenses	PCAF - SCPWD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		410,180.00	410,180.00		Senior Citizen and PWD
5020399000	Other Supplies and Expenses	PCAF - PRAISE	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP		45,000.00	45,000.00		Awards and Incentives related activities
5020399000	Other Supplies and Expenses	CE/BAP1	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		68,750.00	68,750.00		PCAF-CE activities (BAP1)
5020399000	Other Supplies and Expenses	CE/BAP2	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		110,000.00	110,000.00		PCAF-CE activities (BAP2)
5020399000	Other Supplies and Expenses	CE/GASS	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		45,650.00	45,650.00		PCAF-CE activities (GASS)
	UTILITY EXPENSES									3,700,000.00	3,700,000.00		
5020401000	Water Expenses	PCAF	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP		1,080,000.00	1,080,000.00		Mandatory Expenses (Manila Water)
5020401000	Water Expenses	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		120,000.00	120,000.00		Mandatory Expenses (Purified Drinking Water)
5020402000	Electricity Expenses	PCAF	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP		2,500,000.00	2,500,000.00		Mandatory Expenses
	COMMUNICATION EXPENSES									6,056,600.00	6,056,600.00		
5020501000	Postage Courier Service	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		550,000.00	550,000.00		Mandatory Expenses
5020502001	Mobile (Cellcard)	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		456,700.00	456,700.00		Planning, Monitoring and Knowledge Management
5020502001	Mobile (Cellcard)	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		907,200.00	907,200.00		Partnership Development
5020502001	Mobile (Cellcard)	PDCD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		156,900.00	156,900.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020502000	Telephone (Mobile)	AFMD	Direct Contracting	N/A	N/A	N/A	as scheduled	GoP		28,800.00	28,800.00		General Management Services
5020502000	Telephone (Mobile)	OED	Direct Contracting	N/A	N/A	N/A	as scheduled	GoP		24,000.00	24,000.00		Executive function related activities
5020502001	Telephone (Mobile)	PCAF	Direct Contracting	N/A	N/A	N/A	as scheduled	GoP		400,000.00	400,000.00		Mandatory Expenses
5020502002	Telephone (Landline)	PCAF	Direct Contracting	N/A	N/A	N/A	as scheduled	GoP		550,000.00	550,000.00		Mandatory Expenses
5020503000	Internet Services	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP		2,983,000.00	2,983,000.00		Mandatory Expenses
	AWARDS/REWARDS, PRIZES AND INDEMNITIES									481,500.00	481,500.00		
5020601001	Awards and Incentives	PCAF - GAD	Direct Contracting	N/A	N/A	N/A	as scheduled	GoP		24,500.00	24,500.00		GAD Logo design contest
5020601001	Awards and Incentives	PCAF - PRAISE	Direct Contracting	N/A	N/A	N/A	as scheduled	GoP		457,000.00	457,000.00		PRAISE meetings/activities
	PROFESSIONAL SERVICES									11,577,234.20	11,577,234.20		
5021103000	Consultancy Services	AFMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP		95,200.00	95,200.00		General Management Services
5021103000	Consultancy Services	PMKMD	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP		6,500,000	6,500,000.00		A study to Ensure Greater Relevance and Effectiveness of DA's Support Delivery to Farmers and Fishfolks

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UACS OBJECT CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief/description of Program/Activity/Project)
				Advertisement /Posting of IB /REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5021103000	Consultancy Services	PMKMD	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled		GoP	2,500,000	2,500,000.00		Institutionalization of Department of Agriculture Pender Equality, Disability, and Social Inclusion
5021103000	Consultancy Services	PDD	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled		GoP	459,562	459,562.20		Partnership Development
5021103000	Consultancy Services	PCAF - GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	150,000	150,000.00		Gender and development
5021199000	Other Professional Services	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	500,000.00	500,000.00		Planning, Monitoring and Knowledge Management
5021199000	Other Professional Services	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	600,000.00	600,000.00		Partnership Development
5021199000	Other Professional Services	OED	Direct Contracting	N/A	N/A	as scheduled	as scheduled		GoP	582,072.00	582,072.00		Executive Meeting
5021199000	Other Professional Services	PCAF - GAD	Direct Contracting	N/A	N/A	as scheduled	as scheduled		GoP	190,400.00	190,400.00		Gender and development
	GENERAL SERVICES									7,100,000.00	7,100,000.00		
5021202000	Janitorial Services	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled		GoP	2,500,000.00	2,500,000.00		Mandatory Expenses
5021203000	Security Services	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled		GoP	4,600,000.00	4,600,000.00		DA-Central Office undertakes the Public Bidding Process
	REPAIRS AND MAINTENANCE												
5021304001	Office Building	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	1,353,580.00	1,353,580.00		
5021305002	Office Equipment	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	783,500.00	783,500.00		Mandatory Expenses
5021307000	Furniture and Fixtures	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	250,080.00	250,080.00		Mandatory Expenses
5021306001	Motor Vehicle	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	20,000.00	20,000.00		Mandatory Expenses
										300,000.00	300,000.00		Mandatory Expenses
	OTHER MAINTENANCE AND OPERATING EXPENSES									26,184,030.65	26,184,030.65		
5029901000	Advertising Expenses	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	808,000.00	808,000.00		Planning, Monitoring and Knowledge Management
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	26,000.00	26,000.00		Conduct of "Knowledge Unloading Day"
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	380,000.00	380,000.00		Quarterly Newsletter
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	250,000.00	250,000.00		Annual Report
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	250,000.00	250,000.00		Evaluative Studies and Booklets (About PCAF and the AFCS)
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	300,000.00	300,000.00		Corporate Image Building Collateral
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	11,250.00	11,250.00		Commodity Industry Roadmap
5029902000	Printing and Publication	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	50,000.00	50,000.00		Partnership Development
5029903000	Representation Expense	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled		GoP	5,779,574.24	5,779,574.24		Meals/Accommodation for the Conduct of Various Meetings/Activities
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	792,000.00	792,000.00		Participatory Monitoring and Tracking
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	253,000.00	253,000.00		Orientation on Revised Guidelines on AIFC
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	73,472.00	73,472.00		Consultative Meetings
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	665,000.00	665,000.00		Joint Mid-year PRW
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	658,000.00	658,000.00		Areawide Planning Workshop - Luzon A
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	518,000.00	518,000.00		Areawide Planning Workshop - Luzon B
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	456,000.00	456,000.00		Areawide Planning Workshop - Visayas
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	442,200.00	442,200.00		Areawide Planning Workshop - Mindanao A

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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	442,200.00	442,200.00		Arenawide Planning Workshop - Mindanao B
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	486,400.00	486,400.00		NBPC
5029903000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	215,600.00	215,600.00		Workshop on Competency Assessment and Profiling and Re-assessment and updating of Risk Registry
5029903000	Representation Expense (Food and Accommodation)	PPD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	1,694,800.00	1,694,800.00		Conduct of trainings/trainors trainings for stakeholders (CDS)
5029903000	Representation Expense (Food and Accommodation)	PPD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	2,160,000.00	2,160,000.00		Conduct of National Volunteers Day (VMS)
5029903000	Representation Expense (Food and Accommodation)	PPD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	840,000.00	840,000.00		Conduct of Orientation to AFCs
5029903000	Representation Expense (Food and Accommodation)	PPD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	114,000.00	114,000.00		Support to AFC Congresses (VMS)
5029903000	Representation Expense (Food and Accommodation)	PPCD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	2,500,984	2,500,984		Industry/Sectoral Consultation/Forum/Summit/ Review
5029903000	Representation Expense (Food and Accommodation)	PPCD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	329,000.00	329,000.00		Revisit and Reimvergate of the Consultative Processes and Operatl Peaf of NBPC/OPPCS on Policy Development
5029903000	Representation Expense (Food and Accommodation)	PPCD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	660,000.00	660,000.00		Semi-Annual Performance Review (NAMDAC)
5029903000	Representation Expense (Food and Accommodation)	PPCD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	660,000.00	660,000.00		Semi-Annual Performance Review (CPBS)
5029903000	Representation Expense (Food and Accommodation)	PPCD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	685,000.00	685,000.00		Seminar-Workshop cum Practicum for CPBS
5029903000	Representation Expense (Food and Accommodation)	PCAF - CAD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	1,008,000.00	1,008,000.00		Gender and Development
5029903000	Representation Expense (Food and Accommodation)	PCAF - CAD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled		GoP	260,000.00	260,000.00		Conduct of Women's Summit/Dialogue
5029903000	Representation Expense (Wellness Activity)	PCAF - SCPWD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	59,150.00	59,150.00		Senior Citizen and PWD
5029905001	Rents-Buildings and Structures (Venue)	PPCD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled		GoP	101,200.00	101,200.00		NAF Council, Fertilizer Summit and Water Forum
5029905000	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	1,147,000.00	1,147,000.00		Participatory Monitoring and Tracking
5029905000	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	186,000.00	186,000.00		Joint Midyear Performance Review and Arenawide Planning Workshop
5029905000	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	45,000.00	45,000.00		Workshop on Competency Assessment and Profiling and Re-assessment and updating of Risk Registry
5029905001	Rents-Motor Vehicles	GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	482,000.00	482,000.00		Dev't & Coordination of Agriculture and Fisheries Policies
5029907000	Subscription	PPD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	100,000.00	100,000.00		Partnership Development
5029907000	Subscription	PPCD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	5,000.00	5,000.00		Dev't & Coordination of Agriculture and Fisheries Policies
5029907000	Subscription	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	144,000.00	144,000.00		Mandatory Expenses
5029909002	Procurement of pre-employment tests online	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	8,000.00	8,000.00		Multimedia Editing Application/Software
5029999002	Laundry	HMPPSB	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	25,200.00	25,200.00		Human Resource Promotion and Selection Board
5029999002	Laundry	CE/PAV1	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	12,000.00	12,000.00		PCAF-CE activities (PAV1)
5029999002	Laundry	CE/PAV2	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	12,000.00	12,000.00		PCAF-CE activities (PAV2)
5029999002	Laundry	CE/PAV3	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	12,000.00	12,000.00		PCAF-CE activities (PAV3)

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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5029999002	Laundry	Cf/CASS	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	12,000.00	12,000.00		PCA-Cf activities (CASS)
	CAPITAL OUTLAY									1,100,000.00	0.00	1,100,000.00	
1-06-05-030-00	Notebook Computer	PCCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled		GoP	560,000.00		560,000.00	Development & Coordination of Agriculture and Fisheries Policies
1-06-05-030-00	3 in 1 Inkjet Printer (Colored)	PCCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled		GoP	210,000.00		210,000.00	Development & Coordination of Agriculture and Fisheries Policies
1-06-05-030-00	LCD Projector	PCCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled		GoP	50,000.00		50,000.00	Development & Coordination of Agriculture and Fisheries Policies
1-06-05-030-00	Geo-tagging Device	PCCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled		GoP	280,000.00		280,000.00	Development & Coordination of Agriculture and Fisheries Policies
	PL 480												
	TRAVELLING EXPENSES									766,908.04	766,908.04		
5020101000	Local (Plane Fares)	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled		GoP	766,908.04	766,908.04		Planning, Monitoring and Knowledge Management
	SUPPLIES AND MATERIALS									249,734.40	249,734.40		
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	180,734.40	180,734.40		Planning, Monitoring and Knowledge Management
5020399000	Other Supplies and Expenses	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	69,000.00	69,000.00		Planning, Monitoring and Knowledge Management
	SEMI-EXPENDABLE EQUIPMENT									2,073,700.00	2,073,700.00		
1-04-05-030-00	18 Units of GPS-Capable Communication Device for Geo-Tagging	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	720,000.00	720,000.00		Planning, Monitoring and Knowledge Management
1-04-05-030-00	4 Units of Desktop Computer	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	200,000.00	200,000.00		Planning, Monitoring and Knowledge Management
1-04-05-030-00	6 Units of Laptop	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	300,000.00	300,000.00		Planning, Monitoring and Knowledge Management
1-04-05-020-00	5 Units of Filing Cabinet	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	100,000.00	100,000.00		Planning, Monitoring and Knowledge Management
1-04-05-020-00	7 Glass White Board including installation	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled		GoP	50,000.00	50,000.00		Planning, Monitoring and Knowledge Management
1-04-05-020-00	Oven Toaster	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	3,000.00	3,000.00		Planning, Monitoring and Knowledge Management
1-04-05-020-00	Coffee Maker	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	3,300.00	3,300.00		Planning, Monitoring and Knowledge Management
1-04-05-020-00	17 Units of Executive Chairs	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	113,400.00	113,400.00		Planning, Monitoring and Knowledge Management
1-04-05-020-00	87 Units of Office Chairs	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	435,000.00	435,000.00		Planning, Monitoring and Knowledge Management
1-04-05-020-00	14 Visitor Chairs	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	49,000.00	49,000.00		Planning, Monitoring and Knowledge Management
1-04-06-010-00	Window Blinds	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	100,000.00	100,000.00		Planning, Monitoring and Knowledge Management
5020309000	Fuel, Oil and Lubricants Expenses	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	203,202.55	203,202.55		Planning, Monitoring and Knowledge Management
	PROFESSIONAL SERVICES									14,000,000.00	14,000,000.00		
5021103000	Consultancy Services	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled		GoP	14,000,000.00	14,000,000.00		Planning, Monitoring and Knowledge Management
	OTHER MAINTENANCE AND OPERATING EXPENSES									470,000.00	470,000.00		
5029905000	Rent-Motor Vehicles (bus (PL 480)	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled		GoP	470,000.00	470,000.00		Planning, Monitoring and Knowledge Management
	2022 Continuing Funds												
	TRAVELLING EXPENSES									634,980.00	634,980.00		
5020101000	Local (Plane Fares)	PDD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled		GoP	634,980.00	634,980.00		Partnership Development
	SUPPLIES AND MATERIALS									842,691.71	842,691.71		


(PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES) Annual Procurement Plan for FY 2023 (Changes within the 1st Semester)

UACS OBJECT CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5020301000	Office Supplies	AFMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	211,464.86	211,464.86		General Management Services
5020301000	Office Supplies	PMKMD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled		GoP	66,525.38	66,525.38		Planning, Monitoring and Knowledge Management (Not Av
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled		GoP	5,830.02	5,830.02		Planning, Monitoring and Knowledge Management (Availa
5020301000	Office Supplies	PCAF-BAC	Shopping	as scheduled	as scheduled	as scheduled	as scheduled		GoP	25,235.15	25,235.15		Bids and Awards Committee (NON-PS)
5020399000	Other Supplies and Expenses	PCAF-BAC	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled		GoP	17,741.50	17,741.50		Bids and Awards Committee (Available at PS)
5020321002	Semi-Expendables	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled		GoP	67,706.00	67,706.00		General Management Services (Available at PS-DBM)
5020321002	Semi-Expendables	AFMD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled		GoP	212,068.80	212,068.80		General Management Services
5020321002	Semi-Expendables	PD/CD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled		GoP	227,120.00	227,120.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020321002	Semi-Expendables	PCAF-BAC	Shopping	N/A	as scheduled	as scheduled	as scheduled		GoP	9,000.00	9,000.00		Bids and Awards Committee
	OTHER MAINTENANCE AND OPERATING EXPENSES												
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	1,770,000.00	1,770,000.00		
5029999099	Other MOOE	PMKMD - MITTH	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled		GoP	820,000.00	820,000.00		Planning, Monitoring and Knowledge Management
										950,000.00	950,000.00		Planning, Monitoring and Knowledge Management
	CAPITAL OUTLAY												
1060503000	ICT Equipment	PMKMD - MITTH	Shopping	as scheduled	as scheduled	as scheduled	as scheduled		GoP	170,606.00	0.00	170,606.00	
										170,606.00		170,606.00	Planning, Monitoring and Knowledge Management
TOTAL										98,742,768.82	97,472,162.82	1,270,606.00	

Prepared by:

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Chairperson, BAC


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