

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
Indicative Annual Procurement Plan for FY 2024

UACS OBJECT CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
TRAVELLING EXPENSES												
50201010-00	Local (Plane Fares)	AFMD-AS	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	9,367,558.33	9,367,558.33	0.00	General Management Services
50201010-00	Local (Plane Fares)	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	2,518,000.00	2,518,000.00		Planning, Monitoring and Knowledge Management
50201010-00	Local (Plane Fares)	PDD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	3,853,000.00	3,853,000.00		Partnership Development
50201010-00	Local (Plane Fares)	PDOD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	2,671,400.00	2,671,400.00		Dev't & Coordination of Agriculture and Fisheries Policies
50201010-00	Local (Plane Fares)	PCAF-GAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	as scheduled	GoP	220,000.00	220,000.00		Gender and Development
50201010-00	Local	PCAF-OED	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	75,158.33	75,158.33		Executive function related activities
TRAINING AND SCHOLARSHIP EXPENSES												
50202010-02	Training Expenses	PCAF-GAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	as scheduled	GoP	334,514.00	334,514.00		GAD-related training for GAD-FPS members and PCAF Employees
50202010-02	Training Expenses	PCAF-GAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	as scheduled	GoP	1,692,029.00	1,692,029.00		Conduct of GAD related training for stakeholders
50202010-02	Training Expenses	CE/GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	as scheduled	GoP	5,000.00	5,000.00		CSC Anniversary
SUPPLIES AND MATERIALS												
5020301000	Office Supplies	AFMD-AS	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	7,182,543.54	7,182,543.54	0.00	General Management Services (PS)
5020301000	Office Supplies	AFMD-B5	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	44,565.33	44,565.33		General Management Services (PS)
5020301000	Office Supplies	AFMD-CS	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	25,130.76	25,130.76		General Management Services (PS)
5020301000	Office Supplies	AFMD-CSS	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	33,628.26	33,628.26		General Management Services (PS)
5020301000	Office Supplies	AFMD-HRDS	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	67,032.82	67,032.82		General Management Services (PS)
5020301000	Office Supplies	AFMD-MS	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	85,930.00	85,930.00		General Management Services (PS)
5020301000	Office Supplies	Office of the Division Chief (ODC)	NP-53.5 Agency-to-Agency			as scheduled	as scheduled	GoP	13,759.89	13,759.89		General Management Services (PS)
5020301000	Office Supplies	HRM/PSB	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	56,796.38	56,796.38		General Management Services (PS)
5020301000	Office Supplies	COA	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	22,485.79	22,485.79		Human Resource Merit Promotion and Selection Board (PS)
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	62,564.14	62,564.14		COA (PS)
5020301000	Office Supplies	PDD	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	288,270.93	288,270.93		Planning, Monitoring and Knowledge Management (PS)
5020301000	Office Supplies	PCAF-OED	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	640,801.21	640,801.21		Partnership Development (PS)
5020301000	Office Supplies	PCAF-BAC	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	150,615.00	150,615.00		Executive function related activities (PS)
5020301000	Office Supplies	HRDC	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	32,458.67	32,458.67		Bids and Awards Committee (PS)
5020301000	Office Supplies	PCAF-PRAISE	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	28,102.26	28,102.26		Human Resource related activities (PS)
5020301000	Office Supplies	Disposal Committee	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	18,803.41	18,803.41		PRAISE meetings/activities (PS)
5020301000	Office Supplies	Inventory Committee	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	7,790.00	7,790.00		Disposal Committee (PS)
5020301000	Office Supplies	PBB Committee	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	5,250.00	5,250.00		Inventory Committee (PS)
5020301000	Office Supplies	PDOD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	5,204.76	5,204.76		PBB Meetings (PS)
5020301000	Office Supplies	AFMD-AS	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	547,651.95	547,651.95		Dev't & Coordination of Agriculture and Fisheries Policies
5020301000	Office Supplies	AFMD-B5	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	67,164.73	67,164.73		General Management Services (NON-PS)
5020301000	Office Supplies	AFMD-CS	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	18,468.74	18,468.74		General Management Services (NON-PS)
5020301000	Office Supplies	AFMD-CSS	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	23,246.39	23,246.39		General Management Services (NON-PS)
5020301000	Office Supplies	COA	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	31,143.19	31,143.19		General Management Services (NON-PS)
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	83,349.82	83,349.82		COA (NON-PS)
5020301000	Office Supplies	PCAF-OED	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	89,702.53	89,702.53		Planning, Monitoring and Knowledge Management (NON-PS)
5020301000	Office Supplies	PCAF-BAC	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Executive function related activities (NON-PS)
5020301000	Office Supplies	HRDC	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	11,842.12	11,842.12		Bids and Awards Committee (NON-PS)
5020301000	Office Supplies	PCAF-GAD	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	16,890.23	16,890.23		Human Resource related activities (NON-PS)
5020301000	Office Supplies	AFMD-B5	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Gender and Development (NON-PS)
5020301000	Office Supplies	AFMD-CSS	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	11,000.00	11,000.00		General Management Services (Exclusive Distributor)
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	26,200.00	26,200.00		General Management Services (Exclusive Distributor)
5020301000	Office Supplies	Direct Contracting	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	444,000.02	444,000.02		Planning, Monitoring and Knowledge Management (Exclusive Distributor)
5020309000	Fuel, Oil and Lubricants Expenses	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	800,000.00	800,000.00		Mandatory Expenses (Fuel and Lubricants)
5020321000	Semi-Expendable	AFMD-CSS	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP	4,000.00	4,000.00		General Management Services
5020321000	Semi-Expendable	PMKMD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP	10,500.00	10,500.00		Planning, Monitoring and Knowledge Management

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
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5020321000	Semi-Expendable	PDD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	121,000.00	121,000.00		Partnership Development
5020321000	Semi-Expendable	PCAF-BAC	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	5,699.21	5,699.21		Bids and Awards Committee
5020399000	Other Supplies and Expenses	AFMD-GSS	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	35,000.00	35,000.00		General Management Services
5020399000	Other Supplies and Expenses	AFMD-MS	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	10,000.00	10,000.00		General Management Services
5020399000	Other Supplies and Expenses	COA	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	24,000.00	24,000.00		COA
5020399000	Other Supplies and Expenses	PMKMD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	378,500.00	378,500.00		Planning, Monitoring and Knowledge Management
5020399000	Other Supplies and Expenses	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	150,000.00	150,000.00		Customized Advocacy Training Kits (Cannars Tote Bag, Notebook, Clipboard Document Holder, ID Reel, Signpost, ID Holder, Pouch bag)
5020399000	Other Supplies and Expenses	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	711,800.00	711,800.00		Conduct of National Volunteers Day (VMS)
5020399000	Other Supplies and Expenses	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	206,220.00	206,220.00		Conduct of National Youth Summit (VMS)
5020399000	Other Supplies and Expenses	PCAF-SCPWD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	420,000.00	420,000.00		Provision for health and wellness maintenance
5020399000	Other Supplies and Expenses	PCAF-SCPWD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	19,600.00	19,600.00		Flu vaccine
5020399000	Other Supplies and Expenses	PCAF-PEAISE	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	53,760.00	53,760.00		Plaques for participants
5020399000	Other Supplies and Expenses	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	646,000.00	646,000.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020399000	Other Supplies and Expenses	PCAF-GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	82,800.00	82,800.00		Other Supplies for GAD-related consultations and Tarpaulin Printing
5020399000	Other Supplies and Expenses	PCAF-GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	105,000.00	105,000.00		Advocacy Materials for Women's Month
5020399000	Other Supplies and Expenses	PCAF-GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	105,000.00	105,000.00		Advocacy Materials for End VAW Campaign
5020399000	Other Supplies and Expenses	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	233,815.00	233,815.00		PCAF-CE activities
	UTILITY EXPENSES										3,700,000.00	3,700,000.00	0.00	
5020401000	Water Expenses	PCAF	Direct Contracting (in accordance with WETI guidelines)	N/A	N/A	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,080,000.00	1,080,000.00		Mandatory Expenses (Manila Water)
5020401000	Water Expenses	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	120,000.00	120,000.00		Mandatory Expenses (Purified Drinking Water)
5020402000	Electricity Expenses	PCAF	Direct Contracting (in accordance with WETI guidelines)	N/A	N/A	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,500,000.00	2,500,000.00		Mandatory Expenses
	COMMUNICATION EXPENSES										5,282,000.00	5,282,000.00	0.00	
5020501000	Postage Courier Service	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	350,000.00	350,000.00		Mandatory Expenses
5020501000	Postage Courier Service	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	120,000.00	120,000.00		Partnership Development
5020503000	Internet Expense	MITIH	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	655,000.00	655,000.00		Fiber-Optic DIA
5020503000	Internet Expense	PCAF	Competitive Bidding (in accordance with WETI guidelines)	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,345,000.00	2,345,000.00		Mandatory Expenses (Internet Services)
5020502000	Mobile (Gallant)	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	907,200.00	907,200.00		Partnership Development
5020502000	Mobile (Gallant)	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	148,800.00	148,800.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020502000	Mobile (Gallant)	PDCD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	6,000.00	6,000.00		Gender and Development
5020502000	Mobile (Gallant)	PCAF-GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	550,000.00	550,000.00		Mandatory Expenses
5020502002	Telephone (Landline)	PCAF	Direct Contracting (in accordance with WETI guidelines)	N/A	N/A	as scheduled	as scheduled	as scheduled	as scheduled	GoP				
	PROFESSIONAL SERVICES										9,191,321.60	9,191,321.60	0.00	
5021103002	Consultancy Services	MITIH	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,530,000.00	1,530,000.00		Enhancement of Monitoring and Evaluation System for "Tracking of DA Programs and Projects
5021103002	Consultancy Services	AFMD-MS	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	100,000	100,000.00		Recertification Audit on the ISO 9001:2015
5021103002	Consultancy Services	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,500,000	2,500,000.00		Evaluative Study 1
5021103002	Consultancy Services	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,500,000	2,500,000.00		Evaluative Study 2
5021103002	Consultancy Services	PDD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	625,000	625,000.00		Consultancy Services - Policy or other related trainings for APOs
5021199000	Other Professional Services	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	550,000.00	550,000.00		Planning, Monitoring and Knowledge Management
5021199000	Other Professional Services	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	650,000.00	650,000.00		Lights & Sound Expense, Connectivity
5021199000	Other Professional Services	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	200,000.00	200,000.00		Flowers (Lei/Bouquet, Venue Design and Arrangement
5021199000	Other Professional Services	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Performers
5021199000	Other Professional Services	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	120,000.00	120,000.00		Printing and Binding Service
5021199000	Other Professional Services	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	366,321.60	366,321.60		Gender and Development
	GENERAL SERVICES										7,100,000.00	7,100,000.00	0.00	
5021202000	Janitorial Services	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,500,000.00	2,500,000.00		Mandatory Expenses
5021203000	Security Services	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	4,600,000.00	4,600,000.00		DA-Central Office undertakes the Public Bidding Process
	REPAIRS AND MAINTENANCE										1,403,580.00	1,403,580.00	0.00	
5021305003	ICT Equipment	MITIH	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Repair and maintenance of existing ICT Equipment
5021304001	Office Building	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	783,500.00	783,500.00		Mandatory Expenses
5021305002	Office Equipment	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	250,080.00	250,080.00		Mandatory Expenses
5021307000	Furnitures and Fixtures	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	20,000.00	20,000.00		Mandatory Expenses

5021306001	Motor Vehicle	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	300,000.00	300,000.00			Mandatory Expenses
	OTHER MAINTENANCE AND OPERATING EXPENSES													
5029903000	Representation Expense	PCAF	Competitive Bidding NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	5,942,509.24	5,942,509.24			Meals/Accommodation for the Conduct of Various Meetings/Activities
5029905000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,000,000.00	1,000,000.00			Participatory Monitoring and Tracking
5029905000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	382,800.00	382,800.00			Joint Midyear PRPW
5029905000	Representation Expense (Food and Accommodation)	PMKMD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	3,045,000.00	3,045,000.00			Acrewide Participatory PRPW
5029905000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,676,400.00	1,676,400.00			Facilitate the conduct of trainings/trainors trainings for stakeholders (CDS)
5029905000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	3,240,000.00	3,240,000.00			Conduct of National Volunteers Day (VMS)
5029905000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	384,000.00	384,000.00			Conduct of Orientation to AFGs
5029905000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,640,000.00	2,640,000.00			Industry/Sectoral Consultations/Forum/
5029905000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	329,000.00	329,000.00			Revisit & Reintegrate of the Consultative Processes and Operate1 Perft. of NBPC/OPPC on Policy Development
5029905000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	660,000.00	660,000.00			NAMDAC
5029905000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	660,000.00	660,000.00			CPES
5029905000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	600,000.00	600,000.00			Seminar-Workshop cum Platform for CPES
5029905000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	450,000.00	450,000.00			Women's Dialogue
5029905003	Rents-Buildings and Structures (Venue)	PDD	NP-53.5 agency-to-agency	N/A	N/A	as scheduled	as scheduled	as scheduled	GoP	60,000.00	60,000.00			SCS - NAF Council Meeting
5029905003	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	144,000.00	144,000.00			Validation of projects under special programs
5029905003	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,360,000.00	1,360,000.00			Participatory Monitoring and Tracking
5029905003	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	110,000.00	110,000.00			Joint Midyear PRPW
5029905003	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	150,000.00	150,000.00			Acrewide Participatory PRPW
5029905003	Rents-Motor Vehicles	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	250,000.00	250,000.00			Industry/Sectoral Consultations/Forum/ Summit/Review
5029905003	Rents-Motor Vehicles	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	60,000.00	60,000.00			Revisit & Reintegrate of the Consultative Processes & Operate1 Perft. of NBPC/OPPC on Policy Development
5029905003	Rents-Motor Vehicles	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	134,000.00	134,000.00			Operate1 Perft. of NBPC/OPPC on Policy Development
5029905003	Rents-Motor Vehicles	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	150,000.00	150,000.00			Validation of Agri and Fisheries Machinery Suppliers
5029905003	Rents-Motor Vehicles	PCAF-GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	50,000.00	50,000.00			Lakbay Panayam
5029905003	Rents-Bus	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	110,000.00	110,000.00			Conduct of Orientation to AFGs (VMS)
5029901000	Advertising Expenses	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	508,000.00	508,000.00			Media linkages activities
5029901000	Advertising Expenses	PCAF-GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	100,000.00	100,000.00			Learning and Knowledge Sharing Activities
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	26,000.00	26,000.00			Conduct of "Knowledge Unloading Day"
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	400,000.00	400,000.00			Quarterly Newsletter
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	250,000.00	250,000.00			Annual Report
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	500,000.00	500,000.00			Evaluate Studies and Booklets (About PCAF and the AFGs)
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	500,000.00	500,000.00			Corporate Image Building Collateral
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	500,000.00	500,000.00			Performance Review NAMDAC
5029902000	Printing and Publication	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	5,000.00	5,000.00			Camera Division
5029907001	Subscription Expenses	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	210,000.00	210,000.00			Office Productivity Tools (MS Office)
5029907001	Subscription Expenses	MTTH	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	28,000.00	28,000.00			Anti-Virus Software
5029907001	Subscription Expenses	MTTH	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	120,000.00	120,000.00			Subscription to Video Conferencing Platform (Zoom)
5029907001	Subscription Expenses	MTTH	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	600,000.00	600,000.00			Platform Service (Camera and Poweron)
5029907001	Subscription Expenses	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	144,000.00	144,000.00			ICT Software Subscription (Zoom)
5029907001	Subscription Expenses	CE/PAF2	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	11,205.00	11,205.00			Newspaper
5029999000	Other MOE	HMPJB	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	25,200.00	25,200.00			Annual Fee of Examination Materials for Applicants
5029999002	Laundry	CE/PAF1	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	9,600.00	9,600.00			PCAF-CE activities (PAP1)
5029999002	Laundry	CE/PAF2	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	9,600.00	9,600.00			PCAF-CE activities (PAP2)
5029999002	Laundry	CE/PAF3	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	9,600.00	9,600.00			PCAF-CE activities (PAP3)
5029999002	Laundry	CE/GASS	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	9,600.00	9,600.00			PCAF-CE activities (GASS)

