



Republic of the Philippines
 Department of Agriculture
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
 Department of Agriculture Compound
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PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

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October 23, 2023

MS. GEMMA G. ILAGAN

Acting Director

Budget Management Bureau for Food Security,

Ecological Protection, Climate Change Management Sector

Department of Budget and Management

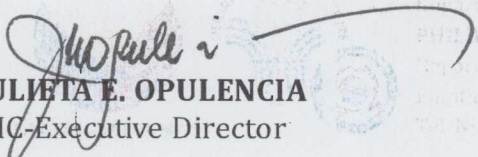
4/F, Boncodin Hall, Gen., Solano St., San Miguel, Manila

Dear **Director Ilagan**:

We are submitting the attached FY 2023 Budget Accountability Report (BAR) as of September 30, 2023 of the Philippine Council for Agriculture and Fisheries.

Thank you.

Very truly yours,

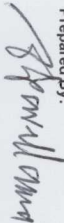

JULIETA E. OPULENCIA
 OIC-Executive Director





QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Council for Agriculture and Fisheries
Operating Unit : < not applicable >
Organization Code (UACS) : 05 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1. Percentage of policy recommendations/resolutions adopted	3101000000000000					30%					0		To be measured at the end of the year. As of the 3rd quarter, of the targeted 7% (127 = 7% of 2019 baseline 1814) increase in membership, 9% (161 out of 1814) were accomplished.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies and fishery stakeholders in PCAF Consultative Bodies						7%					0		To be measured at the end of the year. As of the 3rd quarter, of the targeted 7% (127 = 7% of 2019 baseline 1814) increase in membership, 9% (161 out of 1814) were accomplished.
Output Indicators													
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%					0		To be measured at the end of the year. As of 3rd quarter, of the targeted 75% (255 out of 340) policy resolutions/ recommendations endorsed within 30 days, 82% (278 out of 340) were accomplished.
2. Number of partnership agreements with CSO and farmers/fishery cooperatives forged						12					10		2

Prepared By: 
FLORELIZ P. AVELLANA
 Chief, Planning, Monitoring and Knowledge Management Division

In coordination with: 
JOSE REDENTOR H. BESENI
 Chief, Budget Section

Approved By: 
JULIETA E. OPULENCIA
 OIC, Executive Director