

**(PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES) Annual Procurement Plan for FY 2023**

UACS OBJECT CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	<b>TRAVELLING EXPENSES</b>													
5020101000	Local (Plane Fares)	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	10,109,504.33	10,109,504.33		General Management Services	
5020101000	Local (Plane Fares)	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	16,000.00	16,000.00		Planning, Monitoring and Knowledge Management	
5020101000	Local (Plane Fares)	PDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	2,279,337.00	2,279,337.00		Partnership Development	
5020101000	Local (Plane Fare)	PDCD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	4,396,409.00	4,396,409.00		Dev't & Coordination of Agriculture and Fisheries Policies	
5020101000	Local	ODD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	2,768,600.00	2,768,600.00		Executive meeting	
5020101000	Local (Plane Fares)	PCAF - GAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	75,158.33	75,158.33		Gender and Development	
	<b>TRAINING AND SCHOLARSHIP EXPENSES</b>													
5020201000	Training Expenses	PCAF - GAD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	1,391,204.00	1,391,204.00		Gender and Development	
5020201000	Trainings and Scholarships	HRDC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	391,704.00	391,704.00		Human Resource related activities	
5020201000	Training Expenses	CE/PAPI	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	995,000.00	995,000.00		CSG Anniversary - Registration Fees	
	<b>SUPPLIES AND MATERIALS</b>													
5020301000	Office Supplies	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	8,962,344.86	8,962,344.86		General Management Services (Available at PS)	
5020301000	Office Supplies	AFMD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	187,123.84	187,123.84		General Management Services (NON-PS)	
5020301000	Office Supplies	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	141,889.92	141,889.92		General Management Services (Exclusive Distributor)	
5020301000	Office Supplies	HRMPSB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	93,570.00	93,570.00		Human Resource Promotion and Selection Board	
5020301000	Office Supplies	COA	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	36,047.88	36,047.88		COA activities	
5020301000	Office Supplies	COA	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	140,408.85	140,408.85		COA (Exclusive Distributor)	
5020301000	Office Supplies	PMKMD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	15,000.00	15,000.00		Planning, Monitoring and Knowledge Management (Not-avaliable at PS)	
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	327,543.00	327,543.00		Planning, Monitoring and Knowledge Management (Available at PS)	
5020301000	Office Supplies	PMKMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	45,768.16	45,768.16		Planning, Monitoring and Knowledge Management (Exclusive Distributor)	
5020301000	Office Supplies	PDD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	521,243.80	521,243.80		Planning, Monitoring and Knowledge Management (Exclusive Distributor)	
5020301000	Office Supplies	PDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	82,505.37	82,505.37		Partnership Development (Exclusive Distributor)	
5020301000	Office Supplies	PDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	390,961.17	390,961.17		Partnership Development (Available at PS)	
5020301000	Office Supplies	PDD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	379,526.60	379,526.60		Dev't & Coordination of Agriculture and Fisheries Policies (Available at PS)	
5020301000	Office Supplies	PDCD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	702,299.20	702,299.20		Dev't & Coordination of Agriculture and Fisheries Policies (Exclusive Distributor)	
5020301000	Office Supplies	PDCD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	44,000.00	44,000.00		Executive function related activities (Available at PS)	
5020301000	Office Supplies	OED	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	77,115.00	77,115.00		Gender and development (PS)	
5020301000	Office Supplies	PCAF - GAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	65,410.00	65,410.00		Gender and development (NON-PS)	
5020301000	Office Supplies	PCAF - GAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	15,000.00	15,000.00		Bids and Awards Committee	
5020301000	Office Supplies	PCAF - BAC	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	23,205.00	23,205.00		Bids and Awards Committee	
5020301000	Office Supplies	PCAF - BAC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	17,195.00	17,195.00		Bids and Awards Committee (Available at PS)	
5020301000	Office Supplies	HRDC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	28,126.92	28,126.92		Human Resource related activities	
5020301000	Office Supplies	PCAF - PRAISE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	11,457.14	11,457.14		PRAISE meetings/activities	
5020301000	Office Supplies	Disposal Committee	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	8,400.00	8,400.00		Common	
5020301000	Office Supplies	Inventory Committee	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	7,519.00	7,519.00		Common	
5020301000	Office Supplies	PBB Committee	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	5,532.01	5,532.01		Common	
5020309000	Fuel, Oil and Lubricants Expenses	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	800,000.00	800,000.00		Mandatory Expenses	









	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>																		
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,770,000.00	1,770,000.00		Planning, Monitoring and Knowledge Management					
5029999099	Other MOOE	PMKMD - MITHI	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	820,000.00	820,000.00		Planning, Monitoring and Knowledge Management					
											950,000.00	950,000.00							
	<b>CAPITAL OUTLAY</b>										<b>170,606.00</b>	<b>0.00</b>	<b>170,606.00</b>						
1060503000	ICT Equipment	PMKMD - MITHI	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	as scheduled	GoP	170,606.00	170,606.00		Planning, Monitoring and Knowledge Management					
			<b>TOTAL</b>								<b>94,143,108.25</b>	<b>92,872,502.25</b>	<b>1,270,606.00</b>						


Prepared by:

  
**KEN RYAN P. ELEAZAR**  
 Head, BAC Secretariat

Noted by:

  
**MELINDA T. QUINONES**  
 Chairperson, BAC

Approved by:

  
**JUMIÑA E. OPULENCIA**  
 Ofc. Executive Director