## (PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES) Annual Procurement Plan for FY 2023

Limitantoly information		000,000,00	2000	-						A	The state of the s	l
Mandatory Evnenses		20,000,008	800.000.00	Gop	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PCAF	Fuel, Oil and Lubricants Expenses	
Common		5 532 01	5.532.01	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	PBB Committee	Office Supplies	5020301000
Common		7,519.00	7,519.00	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	Inventory Committee	Office Supplies	5020301000
Common	)	8,400.00	8,400.00	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	Disposal Committee	Office Supplies	5020301000
PRAISE meetings/activities	_	11,457.14	11,457.14	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	PCAF-PRAISE	Office Supplies	
Human Resource related activities		28,126.92	28,126.92	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	HRDC	Office Supplies	
Bids and Awards Committee (Available at PS)	_	17,195.00	17,195.00	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	PCAF-BAC	Office supplies	$\perp$
Bids and Awards Committee		23,205.00	23,205.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PCAF-BAC	Office Supplies	$\perp$
Gender and development (NON-PS)		15,000.00	15,000,00	uor	as scheduled	as scheduled	M/M	N/N	NI-33.3 Agency-to-Agency	TOT TOT	office Completes	1
Gender and development (13)		15,000,00	15,000,00	Cop	as schoduled	as schodulad	N/A	N/A	NP-53 5 Agency-to-Agency	PCAF - GAD	Office Supplies	1
Gender and development (PC)		65 410 00	65 410 00	Gop	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	PCAF - GAD	Office Supplies	5020301000
Executive function related activities (Available at PS)	_	77,115.00	77,115.00	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	OED	Office Supplies	5020301000
Dev't & Coordination of Agriculture and Fisheries Policies (Exclusive Distributor)	-	44,000.00	44,000.00	GoP	as scheduled	as scheduled	N/A	N/A	Direct Contracting	PDCD	Office Supplies	5020301000
Policies (Available at PS)		702,299.20	702,299.20	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	PDCD	Office Supplies	2020301000
Dev't & Coordination of Agriculture and Fisheries											Office Committee	
Partnership Development (Not Availabe at PS)	_	379,526.60	379,526.60	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PDD	Office Supplies	5020301000
Partnership Development (Available at PS)	I	390,961.17	390,961.17	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	PDD	Office Supplies	5020301000
Partnership Development (Exclusive Distributor)	I	82,505.37	82,505.37	GoP	as scheduled	as scheduled	N/A	N/A	Direct Contracting	PDD	Office Supplies	_
Planning, Monitoring and Knowledge Management (Exclusive Distributor)		521,243.80	521,243.80	GoP	as scheduled	as scheduled	N/A	N/A	Direct Contracting	PMKMD	Office Supplies	
Planning, Monitoring and Knowledge Management (Available at PS)		45,768.16	45,768.16	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.5 Agency-to-Agency	PMKMD	Office Supplies	5020301000
Planning, Monitoring and Knowledge Management (Not-available at PS)		327,543.00	327,543.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PMKMD	Office Supplies	5020301000
COA (Exclusive Distributor)	0	15,000.00	15,000.00	GoP	as scheduled	as scheduled	N/A	N/A	Direct Contracting	COA	Office Supplies	5020301000
COA activities	0	140,408.85	140,408.85	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	COA	Office Supplies	
Human Resource Promotion and Selection Board	1	36,047.88	36,047.88	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	HRMPSB	Office Supplies	_
General Management Services (Exclusive Distributor)	0	93,570.00	93,570.00	GoP	as scheduled	as scheduled	N/A	N/A	Direct Contracting		Office Supplies	_
General Management Services (NON-PS)	0	141,889.92	141,889.92	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	AFMD	Office Supplies	5020301000
General Management Services (Available at PS)	0	187,123.84	187,123.84	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	AFMD	Office Supplies	_
		8,962,344.86	8,962,344.86								SUPPLIES AND MATERIALS	
					1							
CSC Anniversary - Registration Fees	0	4,500.00	4,500.00	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	CE/PAP1	Training Expenses	5020201000
Human Resource related activities	-	995,000.00	995,000.00	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	HRDC	Trainings and Scholarships	5020201000
Gender and Development	0	391,704.00	391,704.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.9 - Small Value Procurement	PCAF - GAD	Training Expenses	_
		1,391,204.00	1,391,204.00								TRAINING AND SCHOLARSHIP EXPENSES	
Gender and Development		574,000.00	574,000.00	GoP	as scheduled	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	PCAF - GAD	LOCAI (Plane Fares)	000101000
Executive meeting	-	75,158.33	75,158.33	GoP	as scheduled	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	OED	Local	_
Dev't & Coordination of Agriculture and Fisheries Policies	7.0	2,768,600.00	2,768,600.00	GoP	as scheduled	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	PDCD	Local (Plane Fare)	
Partnership Development	T	4,396,409.00	4,396,409.00	GoP	as scheduled	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	PDD	Local (Plane Fares)	5020101000
Planning, Monitoring and Knowledge Management	F	2,279,337.00	2,279,337.00	GoP	as scheduled	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	PMKMD	Local (Plane Fares)	_
General Management Services	)	16,000.00	16,000.00	GoP	as scheduled	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	AFMD	Local (Plane Fares)	5020101000
		10,109,504.33	10,109,504.33								TRAVELLING EXPENSES	_
Remarks (brief description of Program/Activity/Project)	8	МООЕ	Total	Source of Funds	Notice of Award   Contract Signing		Submission/0 pening of Bids	Advertisement /Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	CODE
		Estimated Budget (PhP)	Estima		Activity	Procurement Ac	Schedule for Each Procurement	Sı		!		Tiace onince

GoP 2,500,000
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45,650.00
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68,750.00
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42,490.00
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2,500.00
16,420.00
7,200.00

Conduct of National Volunteers Day (VMS)	2,226,000.00	2.226.000.00	GoP	as scheduled	as scheduled	as scheduled	:	NP-53.10 Lease of Real Property and	PDD	Representation Expense (Food and	5029903000
Conduct of trainings/trainors trainings for stakeholders (CDS)	1,694,800.00	1,694,800.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PDD	Representation Expense (Food and Accommodation)	5029903000
Workshop on Competency Assessment and Profiling and Re-assessment and updating of Risk Registry	215,600.00	215,600.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
NBPC	374,400.00	374,400.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Areawide Planning Workshop - Mindanao B	473,600.00	473,600.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Areawide Planning Workshop - Mindanao A	473,600.00	473,600.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Areawide Planning Workshop - Visayas	550,400.00	550,400.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Areawide Planning Workshop - Luzon B	723,000.00	723,000.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Areawide Planning Workshop - Luzon A	513,600.00	513,600.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Joint Mid-year PRPW	665,000.00	665,000.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Consultative Meetings	73,472.00	73,472.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Orientation on Revised Guidelines on AFC	253,000.00	253,000.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Participatory Monitoring and Tracking	840,000.00	840,000.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD	Representation Expense (Food and Accommodation)	5029903000
Meals/Accommodation for the Conduct of Various Meetings/Activities	5,779,574.24	5,779,574.24	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Competitive Bidding	PCAF	Representation Expense	5029903000
Partnership Development	50,000.00	50,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PDD	Printing and Publication	5029902000
Commodity Industry Roadmap	11,250.00	11,250.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	Printing and Publication	5029902000
Corporate Image Building Collateral	300,000.00	300,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	Printing and Publication	5029902000
Evaluative Studies and Booklets (About PCAF and the AFCs)	250,000.00	250,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	Printing and Publication	5029902000
Annual Report	96,630.00	96,630.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	Printing and Publication	5029902000
Quarterly Newsletter	380,000.00	380,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	Printing and Publication	5029902000
Conduct of "Knowledge Unloading Day"	26,000.00	26,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	Printing and Publication	5029902000
Planning, Monitoring and Knowledge Management	408,000.00	408,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	Advertising Expenses	5029901000
	25,550,487.71	25,550,487.71								OTHER MAINTENANCE AND OPERATING EXPENSES	
Mandatory Expenses	300,000.00	300,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PCAF	Motor Vehicle	5021306001
Mandatory Expenses	20,000.00	20,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PCAF	Furnitures and Fixtures	5021307000
Mandatory Expenses	250,080.00	250,080.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PCAF	Office Equipment	5021305002
Mandatory Expenses	783,500.00	783,500.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PCAF	Office Building	5021304001
	1,353,580.00	1,353,580.00								REPAIRS AND MAINTENANCE	
DA-Central Office undertakes the Public Bidding Process	4,600,000.00	4,600,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Competitive Bidding	PCAF	Security Services	5021203000
Mandatory Expenses	2,500,000.00	2,500,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Competitive Bidding	PCAF	Janitorial Services	5021202000
	7,100,000.00	7,100,000.00								GENERAL SERVICES	
Gender and development	35,000.00	35,000.00	GoP	as scheduled	as scheduled	N/A	N/A	Direct Contracting	PCAF - GAD	Other Professional Services	5021199000
Executive Meeting	582,072.00	582,072.00	GoP	as scheduled	as scheduled	N/A	N/A	Direct Contracting	OED	Other Professional Services	5021199000
Dev't & Coordination of Agriculture and Fisheries Policies	35,000.00	35,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PDCD	Other Professional Services	5021199000
Partnership Development	504,562.20	504,562.20	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PDD	Other Professional Services	5021199000
Planning, Monitoring and Knowledge Management	548,600.00	548,600.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	Other Professional Services	0006611700

	Representation Expense (Food and Accommodation)	PDD	Venue	N/A	do Scriedinen	as scheduled	as scheduled	901	00/,000.00	687,000.00		
5029903000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	N/A	as scheduled	as scheduled	as scheduled	GoP	135,500.00	135,500.00		Support to AFC Congresses (VMS)
5029903000	Representation Expense (Food and Accommodation)	PDD	NP-53.10 Lease of Real Property and Venue	N/A	as scheduled	as scheduled	as scheduled	GoP	28,000.00	28,000.00		Attendance to AFC consultations /activities (SMS)
5029903000	Representation Expense (Food and Accommodation)	PDCD	NP-53.10 Lease of Real Property and Venue	N/A	as scheduled	as scheduled	as scheduled	GoP	1,818,661	1818661		Industry/Sectoral Consultation/Forum/Summit/ Review
5029903000	Representation Expense (Food and Accommodation)	PDCD	NP-53.10 Lease of Real Property and Venue	N/A	as scheduled	as scheduled	as scheduled	GoP	329,000.00	329,000.00		Revisit and Reinverogate of the Consultative Processes and Operat'l Perfor NBPC/OPPCS on Policy Development
5029903000	Representation Expense (Food and Accommodation)	PDCD	NP-53.10 Lease of Real Property and Venue	N/A	as scheduled	as scheduled	as scheduled	GoP	660,000.00	660,000.00		Semi-Annual Performance Review (NAMDAC)
5029903000	Representation Expense (Food and Accommodation)	PDCD	NP-53.10 Lease of Real Property and Venue	N/A	as scheduled	as scheduled	as scheduled	GoP	660,000.00	660,000.00		Semi-Annual Performance Review (CPFS)
5029903000	Representation Expense (Food and Accommodation)	PDCD	NP-53.10 Lease of Real Property and Venue	N/A	as scheduled	as scheduled	as scheduled	GoP	685,000.00	685,000.00		Seminar-Workshop cum Practicum for CPES
5029903000	Representation Expense (Food and Accommodation)	PCAF - GAD	NP-53.10 Lease of Real Property and Venue	N/A	as scheduled	as scheduled	as scheduled	GoP	1,008,000.00	1.008.000.00		Gender and Development
5029903000	Representation Expense (Food and Accommodation)	PCAF - GAD	NP-53.10 Lease of Real Property and Venue	N/A	as scheduled	as scheduled	as scheduled	GoP	700,000.00	700,000.00		Conduct of Women's Summit/Dialogue
5029905001	Rents-Buildings and Structures (Venue)	PDCD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	101,200.00	101,200.00		NAF Council Fertilizer Summit and Water Forum
5029905000	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,157,000.00	1,157,000.00		Participatory Monitoring and Tracking
5029905000	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	185,000.00	185,000.00		Joint Midyear Performance Review and Areawide Planning Workshop
5029905000	Rents-Motor Vehicles	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	45,000.00	45,000.00		Workshop on Competency Assessment and Profiling and Re-assessment and updating of Risk Registry
5029905000	Rents-Motor Vehicles	GAD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	155,000.00	155,000.00		Gender and Development
5029905000	Rents-Motor Vehicles	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	100,000.00	100,000.00		Partnership Development
_	Rents-Bus	PDCD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	501,000.00	501,000.00		Dev't & Coordination of Agriculture and Fisheries
_	Subscription	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	144,000.00	144,000.00		Mandatory Expenses
	online or pre-employment tests	HRMPSB	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	25,200.00	25,200.00		Human Resource Promotion and Selection Board
5029999002	Laundry	CE/PAP1	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	12,000.00	12,000.00		PCAF-CE activities (PAP1)
	Laundry	CE/PAP2	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	12,000.00	12,000.00		PCAF-CE activities (PAP2)
5029999002	Laundry	CE/PAP3	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	12,000.00	12,000.00		PCAF-CE activities (PAP3)
	Launury	CE/GASS	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	12,000.00	12,000.00		PCAF-CE activities (GASS)
	CAPITAL OUTLAY								1 100 000 00	0.00	-	
	Notebook Computer	PDCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP	560,000,00	0.00	560,000,00	egular Meetings /Consultations
	3 in 1 Inkjet Printer (Colored)	PDCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP	210,000.00		210,000.00	210,000.00 Regular Meetings /Consultations - NAMDAC
	Con Projector	PDCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP	50,000.00		50,000.00 1	Regular Meetings/Consultations - NAMDAC
1-00-03-030-00	Geo-tagging Device	PDCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP	280,000.00		280,000.00	280,000.00 Regular Meetings/Consultations - NAMDAC
	PI 480											c
	TO AVELLING EVERYOPE											
	INVACEDING EXLENSES								1,296,771.04	1,296,771.04		
2020101000		PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,296,771.04	1,296,771.04	-	Planning, Monitoring and Knowledge Management
	Local (Plane Fares)											
5020301000 Office Supplies	SUPPLIES AND MATERIALS	PMKMD	NP-53 5 Agency-to-Agency	NA	N/A				298,734.40	298,734.40		

State   CANADANIAL REQUIPMENT   MANON   Suppling   Su	General Management Services (Available at PS-DBM)	67,706.00	67,706.00	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	AFMD	Other Supplies and Expenses	5020399000
Start EXPENDIMENT   10   10   10   10   10   10   10   1	Bids and Awards Committee	9,000.00	9,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PCAF-BAC		_
Such act Proposada & Populyacy   Populya	Executive function related activities	15,490.00	15,490.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	OED		_
Start Accordance spot presents:	Dev't & Coordination of Agriculture and Fishe Policies	227,120.00	227,120.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PDCD		_
SEPI ALEPTRINAME PORTUPINOT   Interest of COS Canada Communication   PANADA   Compring   September	General Management Services	232,068.80	232,068.80	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Snopping	AFMD		
SEMILECENTROMERY   CONTROLLED	Bids and Awards Committee (NON-PS)	25,235.15	25,235.15	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PLAF-BAL		
Statis price (1975) Capital Communications   PASAD   Depring	Planning, Monitoring and Knowledge Manage	66,525.38	66,525.38	GoP	as scheduled	as scheduled		as scheduled	Shopping	PMKMD		_
Substantibility   Substantib	Bids and Awards Committee (Available at PS)	17,741.50	17,741.50	GoP	as scheduled	as scheduled		N/A	NP-53.5 Agency-to-Agency	PCAF-BAC		
State SCRIPSCHAME PRODUPENTY   PRINCID   PRINCIP   PRINCIP   PRINCID   PRINCIP   PRI	Planning Monitoring and Knowledge Manage	5,830.02	5,830.02	GoP	as scheduled	as scheduled		N/A	NP-53.5 Agency-to-Agency	PMKMD		
SEMI-EXPENDIALE REQUIPMENT   PRINCID   Suppling	General Management Services	191,464.86	191,464.86	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	AFMD		
SUN_EXYSTANDMER RQUIPMENT		858,181.71	858,181.71								MATERIALS	
SEMI-EXPENDIALIZE RQITPMENT   PARADD   Sopping	Partnership Development	634,980.00	634,980.00	GOP	as scheduled	as scheduled	N/A	N/A	at 25.5 Agency wagency			
Schiller Schröbschaff Rodin Principal Communication   Markhold   Schopping   Markhold   S		634,980.00	634,980.00				NA	N A	NP-53 5 Arongu-to-Arongu	nn	LINGLO	5020101000
Schillar Depulment   Depulme											2022 Continuing Funds	
Set	Planning, Monitoring and Knowledge Manage	510,000.00	510,000.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.9 - Small Value Procurement	PMKMD		5029905000
Sell-statistation   PARAD	Participatory Monitoring and Tracking	552,480.00	552,480.00	GoP	as scheduled	as scheduled	as scheduled	N/A	NP-53.10 Lease of Real Property and Venue	PMKMD		5029903000
Self-EXPENDABLE PQUIPMENT   PAISAD		1,062,480.00	1,062,480.00								OTHER MAINTENANCE AND OPERATING EXPENSES	
Self-t-CXPENDABLE PQUIPMENT	Market Analysis of Local Milk and Dairy Pro- Philippines	4,000,000.00	4,000,000.00	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	PMKMD	Consultancy Services	5021103000
SEMI-EXPENDABLE EQUIPMENT   Suppling	Review of Policies Towards Greater Compett the Dairy Industry: Benchmarking of the Phil- Industry	7,000,000.00	7,000,000.00	GoP	as scheduled	as scheduled	N/A	N/A	NP-53.5 Agency-to-Agency	PMKMD	Consultancy Services	5021103000
SEM1-EXPENDABLE EQUIPMENT   10   10   10   10   10   10   10   1		11,000,000.00	11,000,000.00								PROFESSIONAL SERVICES	
SEMI-EXPENDABLE EQUIPMENT	rianning, Mollwring and Knowledge Manage	30,000.00	30,000.00	do	an actionation							
BUIPMENT         MKMD         Shopping         as scheduled         GoP         720,000.00         720,000.00           putter         PMKMD         Shopping         as scheduled         as scheduled         as scheduled         as scheduled         GoP         720,000.00         720,000.00           putter         PMKMD         Shopping         as scheduled         as scheduled         as scheduled         as scheduled         GoP         720,000.00         720,000.00           putter         PMKMD         Shopping         as scheduled         as scheduled         as scheduled         as scheduled         GoP         720,000.00         720,000.00           putter         PMKMD         NP53.9 - Small Value Procurement         as scheduled         as scheduled         as scheduled         as scheduled         GoP         100,000.00         100,000.00           putter         PMKMD         Shopping         N/A         as scheduled         as scheduled         as scheduled         GoP         3,000.00         3,000.00 <td>rianning monwring and viowredge Manage</td> <td>E0,000.00</td> <td>50,000,00</td> <td>Gop S</td> <td>as scheduled</td> <td>as scheduled</td> <td>as scheduled</td> <td>N/A</td> <td>NP-53.9 - Small Value Procurement</td> <td>PMKMD</td> <td>2 Units of Vault</td> <td>1-04-05-020-00</td>	rianning monwring and viowredge Manage	E0,000.00	50,000,00	Gop S	as scheduled	as scheduled	as scheduled	N/A	NP-53.9 - Small Value Procurement	PMKMD	2 Units of Vault	1-04-05-020-00
PUIPMENT         Communication         PMKMD         Shopping         as scheduled         <	Planning Monitoring and Knowledge Manage	16,000.00	16,000.00	Gg G	as scheduled	as scheduled	as scheduled	N/A	Shopping	PMKMD		1-04-05-030-00
pulpMeNr         Location         PMKMD         Shopping         as scheduled         as	Flaming Monoring and Chowledge Manage	100,000,00	100,000,00	Cop	as schoduled	as schodulad	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD		1-04-06-010-00
pulpMeNT         Local Communication         PMKMD         Shopping         as scheduled	Planning Monitoring and Uncuded a Manage	49 000 00	49,000,00	GoP	as scheduled	as scheduled	as scheduled	N/A	Shopping	PMKMD		1-04-05-020-00
DUIPMENT         Location         PMKMD         Shopping         as scheduled         GoP         720,000.00 <th< td=""><td>Diaming Monitoring and Provided Monage</td><td>435,000,00</td><td>435,000.00</td><td>GoP</td><td>as scheduled</td><td>as scheduled</td><td>as scheduled</td><td>as scheduled</td><td>Shopping</td><td>PMKMD</td><td>87 Units of Office Chairs</td><td>1-04-05-020-00</td></th<>	Diaming Monitoring and Provided Monage	435,000,00	435,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PMKMD	87 Units of Office Chairs	1-04-05-020-00
BUIPMENT         Image: Communication PMKMD         Shopping         as scheduled as	Planning Monitoring and Knowledge Manage	113.400.00	113,400.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PMKMD	14 Units of Executive Chairs	1-04-05-020-00
PUIPMENT         Image: Communication PMKMD         Shopping         as scheduled as	Planning Monitoring and Knowledge Manage	3,300.00	3,300.00	GoP	as scheduled	as scheduled	as scheduled	N/A	Shopping	PMKMD	2 Units of Coffee Maker	1-04-05-020-00
PUIPMENT         Image: Communication pulses         PMKMD         Shopping         as scheduled as sc	Planning Monitoring and Knowledge Manage	3,000.00	3,000.00	GoP	as scheduled	as scheduled	as scheduled	N/A	Shopping	PMKMD	Oven Toaster	1-04-05-020-00
QUIPMENT         2,289,700.00         2,20,000.00         2,	Planning Monitoring and Knowledge Manage	50,000.00	50,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	7 Glass White Board including installation	1-04-05-020-00
PMKMD         Shopping         as scheduled	Planning, Monitoring and Knowledge Manage	100,000.00	100,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	NP-53.9 - Small Value Procurement	PMKMD	5 Units of Filing Cabinet	1-04-05-020-00
MENT         Interpretation         PMKMD         Shopping         as scheduled	Planning Monitoring and Knowledge Manage	400,000.00	400,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PMKMD	8 Units of Laptop	1-04-05-030-00
SEMI-EXPENDABLE EQUIPMENT  Semi-expendable Communication 18 Units of GPS-Capable Communication Device for Geo-Tagging PMKMD  Shopping  Shopping  as scheduled	Planning Monitoring and Knowledge Manage	250,000.00	250,000.00	GoP	as scheduled	as scheduled	as scheduled	as scheduled	Shopping	PMKMD	5 Units of Desktop Computer	1-04-05-030-00
MENT 2,289,700.00 2,289,700.00	Planning, Monitoring and Knowledge Manago	720,000.00	720,000.00	GoP	as scheduled		as scheduled	as scheduled	Shopping	PMKMD	18 Units of GPS-Capable Communication Device for Geo-Tagging	1-04-05-030-00
TIÓNDICON TION DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION		2,289,700.00	2,289,700.00								SEMI-EXPENDABLE EQUIPMENT	
N/A N/A as scheduled as scheduled GoP 118 000 00 118 000 00	Planning Monitoring and Knowledge Management	118,000.00	118,000.00	402	as scriedined	as scriptumen			9 - 7 - 9			

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