



Republic of the Philippines
 Department of Agriculture
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
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PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

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April 16, 2024

MS. GEMMA G. ILAGAN

Acting Director

Budget Management Bureau for Food Security,

Ecological Protection, Climate Change Management Sector

Department of Budget and Management

4/F, Boncodin Hall, Gen., Solano St., San Miguel, Manila

Dear **Director Ilagan:**

We are submitting the attached FY 2024 Budget Accountability Report (BAR) as of March 31, 2024 of the Philippine Council for Agriculture and Fisheries.

Thank you.

Very truly yours,

JULIETA E. OPUENCIA

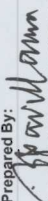
OIC-Executive Director





QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Council for Agriculture and Fisheries
Operating Unit : < not applicable >
Organization Code (UACS) : 05 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance as of March 31, 2024	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1 AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM OO : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development Outcome Indicator(s)	2 310100000000000000	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of policy recommendations/resolutions adopted						30%					30%		To be measured at the end of the year. As of the 1st Quarter, of the targeted 30% (17 out of 56 policy resolution/ recommendations endorsed) adoption rate, 25% (14 out of 56) were achieved.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies Output Indicator(s)						7%					7%		To be measured at the end of the year. Of the targeted increase in membership (127 or 7% of the 2019 baseline of 1,814), 5 new members were recruited for the 1st Quarter.
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%					75%		To be measured at the end of the year. As of the 1st Quarter, of the targeted 75% (42 out of 56) of policy resolution/ recommendations endorsed within 30 days, 77% (43 out of 56) were accomplished.
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged		1	3	4	4	12	0				0		

Prepared By:

FLORELIZ P. AVELLANA
 Chief, Planning, Monitoring and Knowledge
 Date:

In coordination with:

JOSE REDENTOR H. BESEÑO
 Chief, Budget Section
 Date:

Approved By:

JULIETA E. OPULENCIA
 OIC, Executive Director
 Date: