

(PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES) Annual Procurement Plan for FY 2024 (NON-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/BID	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES									9,548,600.49	9,548,600.49	0.00	
310100100002000	Local (Plane Fares)	PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,624,515.36	1,624,515.36		Planning, Monitoring and Knowledge Management
310100100003000	Local (Plane Fares)	PDD-CDS and VMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	4,162,926.80	4,162,926.80		Partnership Development
310100100003000	Local (Plane Fares)	PDD-SMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,406,000.00	1,406,000.00		Partnership Development
310100100001000	Local (Plane Fares)	PDCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	2,060,000.00	2,060,000.00		Dev't & Coordination of Agriculture and Fisheries Policies
310100100002000	Local (Plane Fares)	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	40,000.00	40,000.00		Lakbay Panayam
310100100003000	Local (Plane Fares)	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders
100000100001000	Local (Plane Fares)	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	180,000.00	180,000.00		GAD-related Fora/Seminar/Workshop
100000100001000	Local (Plane Fares)	PCAF-OED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	25,158.33	25,158.33		Executive function related activities
	SUPPLIES AND MATERIALS									10,282,384.71	10,282,384.71	0.00	
100000100001000	Office Supplies	AFMD-AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	39,152.89	39,152.89		General Management Services (PS)
100000100001000	Office Supplies	AFMD-BS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	25,130.76	25,130.76		General Management Services (PS)
100000100001000	Office Supplies	AFMD-CS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	33,628.26	33,628.26		General Management Services (PS)
100000100001000	Office Supplies	AFMD-GSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	63,784.00	63,784.00		General Management Services (PS)
100000100001000	Office Supplies	AFMD-HRDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	53,420.58	53,420.58		General Management Services (PS)
100000100001000	Office Supplies	AFMD-MS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	7,934.26	7,934.26		General Management Services (PS)
100000100001000	Office Supplies	Office of the Division Chief (ODC)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	20,641.00	20,641.00		General Management Services (PS)
310100100003000	Office Supplies	HRMPSB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	22,485.79	22,485.79		Human Resource Merit Promotion and Selection Board (PS)
100000100001000	Office Supplies	COA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	62,564.14	62,564.14		COA (PS)
310100100002000	Office Supplies	PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	171,072.37	171,072.37		Planning, Monitoring and Knowledge Management (PS)
310100100003000	Office Supplies	PDD-CDS and VMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	286,732.82	286,732.82		Partnership Development (PS)
310100100003000	Office Supplies	PDD-SMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	166,368.61	166,368.61		Partnership Development (PS)
310100100001000	Office Supplies	PDCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	684,886.35	684,886.35		Dev't & Coordination of Agriculture and Fisheries Policies (PS)
100000100001000	Office Supplies	PCAF-OED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	150,615.00	150,615.00		Executive function related activities (PS)
310100100001000	Office Supplies	PCAF-BAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	32,458.67	32,458.67		Bids and Awards Committee (PS)
100000100001000	Office Supplies	HRDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	81,382.09	81,382.09		Human Resource related activities (PS)
310100100003000	Office Supplies	PCAF-PRAISE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	18,803.41	18,803.41		PRAISE meetings/activities (PS)
310100100003000	Office Supplies	Disposal Committee	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	7,790.00	7,790.00		Disposal Committee (PS)
310100100003000	Office Supplies	Inventory Committee	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	6,725.00	6,725.00		Inventory Committee (PS)
310100100002000	Office Supplies	PBB Committee	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	5,204.76	5,204.76		PBB Meetings (PS)
100000100001000	Office Supplies	AFMD-AS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	58,537.73	58,537.73		General Management Services (NON-PS)
100000100001000	Office Supplies	AFMD-BS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	18,468.74	18,468.74		General Management Services (NON-PS)
100000100001000	Office Supplies	AFMD-CS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	23,246.39	23,246.39		General Management Services (NON-PS)
100000100001000	Office Supplies	AFMD-GSS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	39,392.01	39,392.01		General Management Services (NON-PS)
100000100001000	Office Supplies	AFMD-HRDS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	32,134.60	32,134.60		General Management Services (NON-PS)
100000100001000	Office Supplies	Office of the Division Chief (ODC)	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	16,275.62	16,275.62		General Management Services (NON-PS)
100000100001000	Office Supplies	COA	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	83,349.82	83,349.82		COA (NON-PS)
310100100002000	Office Supplies	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	191,261.53	191,261.53		Planning, Monitoring and Knowledge Management (NON-PS)
310100100001000	Office Supplies	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	41,625.00	41,625.00		Dev't & Coordination of Agriculture and Fisheries Policies (NON-PS)
310100100001000	Office Supplies	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	1,314,436.14	1,314,436.14		Contingency Fund
100000100001000	Office Supplies	PCAF-OED	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Executive function related activities (NON-PS)
310100100001000	Office Supplies	PCAF-BAC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	11,842.12	11,842.12		Bids and Awards Committee (NON-PS)
310100100001000	Office Supplies	PCAF-GAD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Various Supplies for GAD-related consultations

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Office Supplies	PCAF-GAD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders
100000100001000	Office Supplies	AFMD-BS	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	11,000.00	11,000.00		General Management Services (Exclusive Distributor)
100000100001000	Office Supplies	AFMD-GSS	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	10,200.00	10,200.00		General Management Services (Exclusive Distributor)
310100100002000	Office Supplies	PMKMD	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	444,000.02	444,000.02		Planning, Monitoring and Knowledge Management (Exclusive Distributor)
5020309000	Fuel, Oil and Lubricants Expenses	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	800,000.00	800,000.00		Mandatory Expenses (Fuel and Lubricants)
310100100003000	Semi-Expendable and Office ICT Equipment	PDD-CDS and VMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	24,810.02	24,810.02		Partnership Development
310100100003000	Semi-Expendable and Office ICT Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	26,840.00	26,840.00		Partnership Development
310100100001000	Semi-Expendable and Office ICT Equipment	PCAF-BAC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	5,699.21	5,699.21		Bids and Awards Committee
310100100001000	Semi-Expendable and Office ICT Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	83,000.00	83,000.00		Steel Cabinet, Laser Printer, and Wireless Lapel Microphone for the conduct of Regular Consultations (AFMISS [NAMDAC/CPES])
100000100001000	Other Supplies and Expenses	AFMD-GSS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		General Management Services
100000100001000	Other Supplies and Expenses	COA	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	24,000.00	24,000.00		COA
100000100001000	Other Supplies and Expenses	PCAF-SCPWD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	84,000.00	84,000.00		Provision for health and wellness maintenance (vitamins/supplements)
5020399000	Other Supplies and Expenses	Mandatory	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Library and other reading materials
310100100002000	Other Supplies and Expenses	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	330,500.00	330,500.00		Advocacy Token for Joint Midyear PRPW and Area-wide Participatory PRPW
100000100001000	Other Supplies and Expenses	PCAF-SCPWD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	355,600.00	355,600.00		Provision for health and wellness maintenance (Essential goods, Smart watch and Flu vaccine)
310100100003000	Other Supplies and Expenses	PCAF-PRAISE	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	51,520.00	51,520.00		Plaques
310100100003000	Other Supplies and Expenses	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	120,000.00	120,000.00		Customized Advocacy Training Kits (Canvas Tote Bag, Notebook, Clipboard Document Holder, ID Reel, Signpen, ID Holder, Pouch bag)
310100100003000	Other Supplies and Expenses	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	49,500.00	49,500.00		Conduct of Orientation for APCs (VMS)
310100100003000	Other Supplies and Expenses	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	360,000.00	360,000.00		Plaque, Advocacy Token, and Token (Networking Session) for the conduct of National Volunteers' Day (VMS)
310100100003000	Other Supplies and Expenses	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	77,000.00	77,000.00		Token (for BOJs and NTCs) for the Search for Outstanding APCs (VMS)
310100100003000	Semi-Expendable	PDD-SMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	121,000.00	121,000.00		Full Fabric Partition
310100100001000	Other Supplies and Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	520,000.00	520,000.00		Motivational Token for the conduct of Regular Consultations (CSCS)
310100100001000	Other Supplies and Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	6,000.00	6,000.00		Tarpaulin for the Conduct of Regular Consultations (SPDS and CSCS)
310100100001000	Other Supplies and Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	204,750.00	204,750.00		Advocacy Tokens for Industry/Sectoral Consultations/Forum/Summit/Review
310100100001000	Other Supplies and Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	260,000.00	260,000.00		Advocacy Token for AFMISS - NAMDAC/CPES
310100100001000	Other Supplies and Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	85,000.00	85,000.00		Advocacy Token for Seminar-Workshop cum Practicum for Constructor Performance Evaluators (CPEs)
310100100001000	Other Supplies and Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	100,000.00	100,000.00		Safety Boots, Cargo Pants, and Gloves for the conduct of CPES Evaluation
310100100001000	Other Supplies and Expenses	PCAF-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	82,800.00	82,800.00		Other Supplies for GAD-related consultations and Tarpaulin Printing
100000100001000	Other Supplies and Expenses	PCAF-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	105,000.00	105,000.00		Advocacy Materials for Women's Month
100000100001000	Other Supplies and Expenses	PCAF-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	105,000.00	105,000.00		Advocacy Materials for Celebration of End-VAW
310100100001000	Other Supplies and Expenses	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	73,765.00	73,765.00		World Food Day-Polo Shirt
310100100001000	Other Supplies and Expenses	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	260,000.00	260,000.00		Annual Activity (Year-end)
310100100002000	Other Supplies and Expenses	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	410,000.00	410,000.00		Conduct of Year-end Activity
310100100003000	Other Supplies and Expenses	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	490,000.00	490,000.00		Annual Activity (Year-end)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Other Supplies and Expenses	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	580,950.00	580,950.00		Purchase of requirements for common facilities and Annual Activity (Year-end)
	UTILITY EXPENSES									4,250,000.00	4,250,000.00	0.00	
5020401000	Water Expenses	PCAF	NO	Renewal	N/A	N/A	as scheduled	as scheduled	GoP	1,080,000.00	1,080,000.00		Mandatory Expenses (Manila Water)
5020401000	Water Expenses	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	120,000.00	120,000.00		Mandatory Expenses (Purified Drinking Water)
5020402000	Electricity Expenses	PCAF	NO	Renewal	N/A	N/A	as scheduled	as scheduled	GoP	2,500,000.00	2,500,000.00		Mandatory Expenses
5020501000	Postage Courier Service	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	550,000.00	550,000.00		Mandatory Expenses
	COMMUNICATION EXPENSES									4,606,000.00	4,606,000.00	0.00	
310100100002000	Internet Expense	MITHI	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	655,000.00	655,000.00		Fiber-Optic DIA
5020503000	Internet Expense	PCAF	YES	Renewal	N/A	N/A	as scheduled	as scheduled	GoP	2,345,000.00	2,345,000.00		Mandatory Expenses (Internet Services)
310100100003000	Mobile (Cellcard)	PDD-SMS	YES	Direct Contracting	as scheduled	N/A	as scheduled	as scheduled	GoP	907,200.00	907,200.00		Load subscription for Globe and Smart
310100100001000	Mobile (Cellcard)	PDCD	YES	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	148,800.00	148,800.00		Dev't & Coordination of Agriculture and
5020502002	Telephone (Landline)	PCAF	NO	Renewal	N/A	N/A	as scheduled	as scheduled	GoP	550,000.00	550,000.00		Mandatory Expenses
	PROFESSIONAL SERVICES									8,028,021.60	8,028,021.60	0.00	
310100100002000	Consultancy Services	PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	4,000,000.00	4,000,000.00		Assessment of the Philippine Food Safety Act of 2013
100000100001000	Consultancy Services	HRDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	900,000.00	900,000.00		CBHRS Consultancy
310100100002000	Consultancy Services	MITHI	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,530,000.00	1,530,000.00		Enhancement of Monitoring and Evaluation System for Tracking of DA Programs and Projects
100000100001000	Consultancy Services	APMD-MS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as scheduled	as scheduled	GoP	95,200.00	95,200.00		Recertification Audit on the ISO 9001:2015
310100100002000	Other Professional Services	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	661,500.00	661,500.00		Planning, Monitoring and Knowledge Management
310100100003000	Other Professional Services	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	275,000.00	275,000.00		Lights & Sound Expense, Connectivity
310100100003000	Other Professional Services	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	100,000.00	100,000.00		Flowers (lol/Bouquet, Vase Design and Arrangement)
310100100003000	Other Professional Services	PCAF-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	466,321.60	466,321.60		Gender and Development
	GENERAL SERVICES									7,100,000.00	7,100,000.00	0.00	
5021202000	Janitorial Services	PCAF	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,500,000.00	2,500,000.00		Mandatory Expenses
5021203000	Security Services	PCAF	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	4,600,000.00	4,600,000.00		DA-Central Office undertakes the Public Bidding Process
	REPAIRS AND MAINTENANCE									1,403,580.00	1,403,580.00	0.00	
310100100002000	ICT Equipment	MITHI	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Repair and maintenance of existing ICT Equipment
5021304001	Office Building	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	283,500.00	283,500.00		Mandatory Expenses
5021305002	Office Equipment	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	250,000.00	250,000.00		Mandatory Expenses
5021307000	Furnitures and Fixtures	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	20,000.00	20,000.00		Mandatory Expenses
5021306001	Motor Vehicle	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	300,000.00	300,000.00		Mandatory Expenses
	OTHER MAINTENANCE AND OPERATING EXPENSES									29,116,943.00	29,116,943.00	0.00	
100000100001000	Representation Expense	PCAF	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	5,951,365.00	5,951,365.00		Meals/Accommodation for the Conduct of Various Meetings/Activities
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	252,000.00	252,000.00		National Convergence Initiative on Sustainable Rural Development
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	1,000,000.00	1,000,000.00		Participatory Monitoring and Tracking (Exit Conference)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	452,400.00	452,400.00		Joint Midyear PRPW
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	570,000.00	570,000.00		Area-wide Participatory PRPW (Mindanao A)

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	668,800.00	668,800.00		Area-wide Participatory PRPW (Visayas)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	672,000.00	672,000.00		Area-wide Participatory PRPW (Luzon A)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	531,200.00	531,200.00		Area-wide Participatory PRPW (Luzon B)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	729,600.00	729,600.00		Area-wide Participatory PRPW (NSC/Joint)
310100100003000	Representation Expense (Food and Accommodation)	PDD-CDS and VMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	1,706,000.00	1,706,000.00		Conduct of trainings/trainers trainings for ASBs and Coordinators (CDS)
310100100003000	Representation Expense (Food and Accommodation)	PDD-CDS and VMS	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,610,000.00	2,610,000.00		Conduct of National Volunteers Day (VMS)
310100100003000	Representation Expense (Food and Accommodation)	PDD-CDS and VMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	768,000.00	768,000.00		Conduct of Orientation to AFGs (VMS)
310100100003000	Representation Expense (Food and Accommodation)	PDD-CDS and VMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	202,400.00	202,400.00		Conduct of Expository Trip (VMS)
310100100003000	Representation Expense (Food and Accommodation)	PDD-SMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	51,200.00	51,200.00		Attendance of RAPC Chairpersons/APC Sectoral Representatives to national consultations/dialogues
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	561,000.00	561,000.00		Industry/Sectoral Consultations/Forum/Summit/Review (SCS)
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	561,000.00	561,000.00		Industry/Sectoral Consultations/Forum/Summit/Review (SCS)
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	612,000.00	612,000.00		Industry/Sectoral Consultations/Forum/Summit/Review (SPDS)
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	561,000.00	561,000.00		Industry/Sectoral Consultations/Forum/Summit/Review (AFMISS)
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	378,260.00	378,260.00		NSC and Regl Sectoral Committee Meetings Encounter
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	329,000.00	329,000.00		Analysis of the Consultative Processes and Operational Performance of NSC on Policy Development
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	840,000.00	840,000.00		Performance Review (NAMDAC)
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	840,000.00	840,000.00		Performance Review (CPES)
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	990,000.00	990,000.00		Seminar-Workshop cum Praticum for CPES - AFMISS
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	330,000.00	330,000.00		Workshop on Finalization of CPES Checklist
310100100003000	Representation Expense (Food and Accommodation)	PCAF-GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	450,000.00	450,000.00		Women's Dialogue
100000100001000	Representation Expense	PCAF-GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	as scheduled	GoP	334,514.00	334,514.00		GAD-related training for GAD-FPS members and PCAF Employees
310100100003000	Representation Expense	PCAF-GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	as scheduled	GoP	1,182,029.00	1,182,029.00		Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders
310100100001000	Rents-Buildings and Structures (Venue)	PDCD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	60,000.00	60,000.00		GSCS - NAP Council Meeting
310100100003000	Rents-Buildings and Structures (Venue)	PDD-SMS	NO	NP-53.9 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	62,400.00	62,400.00		Attendance of RAPC Chairpersons/APC Sectoral Representatives to national consultations/dialogues
310100100003000	Rents-Bus	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	120,000.00	120,000.00		Conduct of Expository Trip (VMS)
310100100002000	Rents-Motor Vehicles	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	1,078,000.00	1,078,000.00		Participatory Monitoring and Tracking
310100100002000	Rents-Motor Vehicles	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	150,000.00	150,000.00		Joint Midyear PRPW (PPS)
310100100002000	Rents-Motor Vehicles	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	150,000.00	150,000.00		Area-wide Participatory PRPW (PPS)
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Industry/Sectoral Consultations/Forum/Summit/Review (SCS)
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	85,000.00	85,000.00		Industry/Sectoral Consultations/Forum/Summit/Review (SPDS)

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Industry/Sectoral Consultations/Forum/ Summit/Review (AFMISS)
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	60,000.00	60,000.00		Analysis of the Consultative Processes and Operational Performance of NSC on Policy Development
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Performance Review - AFMISS (NAMDAC)
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Performance Review - AFMISS (CPES)
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	60,000.00	60,000.00		Validation of Agricultural and Fisheries Machinery Suppliers
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	30,000.00	30,000.00		Seminar-Workshop cum Pratiium for CPES - AFMISS
310100100002000	Rents-Motor Vehicles	PCAF/GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Ladbay Panayam
310100100002000	Advertising Expenses	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	115,975.00	115,975.00		Media linkages activities
310100100002000	Advertising Expenses	PCAF-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	100,000.00	100,000.00		Learning and Knowledge Sharing Activities
310100100002000	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	40,800.00	40,800.00		Conduct of "Knowledge Unloading Day"
310100100002000	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	400,000.00	400,000.00		Quarterly Newsletter
310100100002000	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	250,000.00	250,000.00		Annual Report
310100100002000	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	480,000.00	480,000.00		PCAF AVPs
310100100002000	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	500,000.00	500,000.00		Corporate Image Building Collaterals
310100100001000	Printing and Publication	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Performance Review NAMDAC
310100100003000	Printing and Publication	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	150,000.00	150,000.00		Preparation and distribution of training kits (CDS)
310100100001000	Subscription Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	5,000.00	5,000.00		Canva- Division
310100100002000	Subscription Expenses	MITHI	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	159,500.00	159,500.00		Subscription to Video Conferencing Platform (Zoom)
310100100002000	Subscription Expenses	MITHI	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	560,500.00	560,500.00		Subscription to Cloud-based Animation and Graphic Design Platform Service (Canva and Powtoon)
310100100003000	Other MOE	HRM/PSB	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	25,200.00	25,200.00		Annual Fee of Examination Materials for Applicants
310100100001000	Laundry	CE/PAP1	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	9,600.00	9,600.00		PCAF-CE activities (PAP1)
310100100002000	Laundry	CE/PAP2	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	12,000.00	12,000.00		PCAF-CE activities (PAP2)
310100100003000	Laundry	CE/PAP3	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	9,600.00	9,600.00		PCAF-CE activities (PAP3)
100000000000000	Laundry	CE/GASS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	9,600.00	9,600.00		PCAF-CE activities (GASS)
	CAPITAL OUTLAY									5,907,000.00	0.00	5,907,000.00	
310100100002000	Desktop Computers	MITHI	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	560,000.00		560,000.00	ICT Machineries and Equipment
310100100002000	Laptop Computers	MITHI	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	350,000.00		350,000.00	ICT Machineries and Equipment
310100100002000	Multi-Function Color Laser Printer	MITHI	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	1,232,000.00		1,232,000.00	ICT Machineries and Equipment
310100100002000	Digital LED Printer	MITHI	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	540,000.00		540,000.00	ICT Machineries and Equipment
310100100002000	DSLR Camera Lens	MITHI	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	209,000.00		209,000.00	ICT Machineries and Equipment
310100100002000	Structured Cabling (Telephony)	MITHI	NO	Competitive Bidding	as scheduled	N/A	as scheduled	as scheduled	GoP	998,000.00		998,000.00	ICT Machineries and Equipment
310100100002000	Firewall System and License Subscription	MITHI	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,780,000.00		1,780,000.00	ICT Software
310100100002000	Anti-Virus Software	MITHI	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	28,000.00		28,000.00	ICT Software
310100100002000	Office Productivity Tools (MS Office)	MITHI	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	210,000.00		210,000.00	ICT Software
PL480													
	TRAVELLING EXPENSES									545,000.00	545,000.00	0.00	
310100300001000	Local (Plane Fares)	PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	545,000.00	545,000.00		PL 480 Intensified Community-Based Enterprise Development
	SUPPLIES AND MATERIALS									460,000.00	460,000.00	0.00	
310100300001000	Semi-Expendable and Office ICT Equipment	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	400,000.00	400,000.00		GPS-capable communication device for geo-tagging
310100300001000	Other Supplies and Expenses	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	45,000.00	45,000.00		US PL480 Performance Assessment Workshop Kit
310100300001000	Other Supplies and Expenses	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	15,000.00	15,000.00		Contingency

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROFESSIONAL SERVICES									5,000,000.00	5,000,000.00	0.00	
310100300001000	Consultancy Services	PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	5,000,000.00	5,000,000.00	0.00	Conduct of Evaluative Study (PL480)
	OTHER MAINTENANCE AND OPERATING EXPENSES									520,000.00	520,000.00	0.00	
310100300001000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	146,000.00	146,000.00	0.00	Assessment of foreign-funded/assisted projects
310100300001000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	39,000.00	39,000.00	0.00	Meetings
310100300001000	Rents-Motor Vehicles	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	310,000.00	310,000.00	0.00	Monitoring of PL480 Projects
310100300001000	Rents-Motor Vehicles	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	25,000.00	25,000.00	0.00	Assessment of foreign-funded/assisted projects
2023 CONTINUING FUND													
	TRAVELLING EXPENSES									894,000.00	894,000.00	0.00	
310100100001000	Local (Plane Fares)	PDCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	279,000.00	279,000.00	0.00	Planning, Monitoring and Knowledge Management
310100100003000	Local (Plane Fares)	PDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	615,000.00	615,000.00	0.00	Planning, Monitoring and Knowledge Management
	SUPPLIES AND MATERIALS									1,502,756.88	1,502,756.88	0.00	
310100100002000	Office Supplies	PMKMD	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	648,600.00	648,600.00	0.00	Consumables for High-Quality Multi-Function Color Printer (Cyan Toner, Magenta Toner, Yellow Toner, Black Toner, Cyan Drum, Magenta Drum, Yellow Drum, Black Drum, Transfer Belt, Fuser)
310100300001000	Other Supplies and Expenses	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	593,749.88	593,749.88	0.00	Personal Protective Equipment
310100300001000	Other Supplies and Expenses	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	93,127.00	93,127.00	0.00	Contingency
310100100003000	Other Supplies and Expenses	PDD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	137,280.00	137,280.00	0.00	Advocacy Materials
310100100003000	Other Supplies and Expenses	PDD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	30,000.00	30,000.00	0.00	Token for RPs
	PROFESSIONAL SERVICES									4,000,000.00	4,000,000.00	0.00	
310100300001000	Consultancy Services	PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	4,000,000.00	4,000,000.00	0.00	Conduct of Evaluative Study (PL480)
	OTHER MAINTENANCE AND OPERATING EXPENSES									4,406,460.00	4,406,460.00	0.00	
310100100003000	Representation Expense (Food and Accommodation)	PDD	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,321,550.00	2,321,550.00	0.00	Conduct of Stakeholder Congress
310100300001000	Representation Expense (Food and Accommodation)	PMKMD	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,904,910.00	1,904,910.00	0.00	Conduct of Stakeholder Congress
310100300001000	Rents-Bus	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	180,000.00	180,000.00	0.00	Conduct of Stakeholder Congress
TOTAL										97,570,746.68	91,663,746.68	5,907,000.00	

Prepared by:


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Noted by:


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