PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES (PCAF)

Procurement Monitoring Report as of JUNE/30/2024

	Code (PAP)	Procurement Project	PMO/ End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/ Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
	COMPLETED PROCUREMENT ACTIVITIES																																
1	5021202000	PROCUREMENT OF ONE (1) LOT ONE (1) YEAR JANITORIAL SERVICES TO MAINTAIN CLEANLINESS AND SANITATION OF PCAF OFFICES AND PREMISES FOR FY-2024	PCAF	YES	Public Bidding	10/13/2023	11/03/2023	11/10/2023	11/24/2023	11/24/2023	11/24/2023	11/30/2023	12/04/2023	01/03/2024	01/03/2024	01/04/2024	January to December 2024		GAA	2,357,150.04	2,357,150.04	0.00	2,352,000.00	2,352,000.00	0.00	AFIA/COA/HR	11/07/2023	11/22/2023	11/22/2023	11/22/2023	11/22/2023		
2	5029903000	PROCUREMENT OF ONE (1) LOT SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF PCAF VARIOUS MEETINGS/ACTIVITIES FOR JANUARY TO DECEMBER, 2024	PCAF	YES	Public Bidding	11/10/2023	11/17/2023	11/24/2023	12/11/2023	12/11/2023	12/11/2023	12/15/2023	12/21/2023	01/03/2024	01/03/2024	01/04/2024	January to December 2024		GAA	5,588,650.00	5,588,650.00	0.00	5,494,945.00	5,494,945.00	0.00	AFIA/COA/HR	11/22/2023	12/08/2023	12/08/2023	12/08/2023	12/08/2023		
3	310100100002000	PROCUREMENT OF ONE (1) UNIT FIREWALL SYSTEM AND LICENSE SUBSCRIPTION (SUPPLY DELIVERY, INSTALLATION AND CONFIGURATION)	PMKMD	YES	Public Bidding	11/29/2023	11/30/2023	12/07/2023	12/21/2023	12/21/2023	12/21/2023	12/22/2023	12/27/2023	01/03/2024	01/23/2024	01/23/2024	02/27/2024	02/27/2024	GAA	1,780,000.00	0.00	1,780,000.00	1,780,000.00	0.00	1,780,000.00	AFIA/COA/HR	12/05/2023	12/14/2023	12/14/2023	12/14/2023	12/14/2023		
4	5020503000	1 LOT ONE (1) YEAR INTERNET SUBSCRIPTION [DEDICATED INTERNET ACCESS (DIA) WITH 256-500 MBPS BANDWIDTH [JANUARY 1, 2024 TO DECEMBER 31, 2024]	AFMD-GSS	YES	Renewal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/27/2023	01/03/2024	01/03/2024	01/03/2024	January to December 2024		GAA	2,345,000.00	2,345,000.00	0.00	2,345,000.00	2,345,000.00	0.00	AFIA/COA/HR	N/A	N/A	10/25/2023	10/25/2023	N/A		
5	5021305002	1 LOT SUPPLY AND INSTALLATION OF ONE (1) UNIT - 3 TONNER FLOOR MOUNTED SPLIT TYPE INVERTER AIRCON	AFMD-GSS	NO	NP - SVP	N/A	11/30/2023	N/A	N/A	12/04/2023	12/04/2023	12/14/2023	12/21/2023	12/29/2023	01/29/2024	N/A	02/17/2024	02/17/2024	GAA	149,000.00	149,000.00	0.00	144,000.00	144,000.00	0.00	PCAFEA/COA	N/A	N/A	12/01/2023	12/01/2023	12/01/2023		
6	310100100002000	1 LOT Supply and Delivery of Various Office Chairs	PMKMD	NO	Shopping	N/A	11/30/2023	N/A	N/A	12/14/2023	12/14/2023	12/06/2023	12/21/2023	12/29/2023	02/13/2024	N/A	03/01/2024	03/20/2024	GAA	176,050.00	176,050.00	0.00	120,400.00	120,400.00	0.00	PCAFEA/COA	N/A	N/A	12/01/2023	12/01/2023	12/01/2023		
7	5020401000	2,640 CONTAINERS OF PURIFIED DRINKING WATER FOR THE PERIOD FEBRUARY 1, 2024 TO DECEMBER 31, 2024	AFMD-GSS	NO	NP - SVP	N/A	01/11/2024	N/A	N/A	12/14/2023	12/14/2023	01/19/2024	01/22/2024	01/23/2024	02/05/2024	02/05/2024	February to December 2024		GAA	92,400.00	92,400.00	0.00	79,200.00	79,200.00	0.00	PCAFEA/COA	N/A	N/A	01/16/2024	01/16/2024	01/16/2024		
8	1000001000010000	1 Lot Procurement of diesel fuel, change oil and other related products/services for the period January 2, 2024 to December 31, 2024	PCAF	NO	NP - SVP	N/A	01/11/2024	N/A	N/A	01/16/2024	01/16/2024	N/A	01/16/2024	01/29/2024	04/05/2024	04/05/2024	January to December 2024		GAA	799,950.00	799,950.00	0.00	729,300.00	729,300.00	0.00	PCAFEA/COA	N/A	N/A	01/16/2024	01/16/2024	N/A		
9	310100100002000	1 LOT SOFTWARE SUBSCRIPTION OF ELEVEN (11) ZOOM BUSINESS LICENSES FOR FISCAL YEAR 2024	PMKMD-KMS	NO	NP - SVP	N/A	01/11/2024	N/A	N/A	01/16/2024	01/16/2024	01/19/2024	01/22/2024	01/23/2024	02/13/2024	02/13/2024	January to December 2024		GAA	159,500.00	159,500.00	0.00	125,124.15	125,124.15	0.00	PCAFEA/COA	N/A	N/A	01/16/2024	01/16/2024	01/16/2024		
10	1000001000010000	1 LOT CLEANING SERVICES FOR AIRCONDITIONING UNITS (JANUARY 2, 2024 TO JUNE 30, 2024)	AFMD-GSS	NO	NP - SVP	N/A	01/17/2024	N/A	N/A	01/25/2024	01/25/2024	01/29/2024	02/14/2024	02/26/2024	03/08/2024	03/08/2024	January to June 2024		GAA	138,600.00	138,600.00	0.00	70,200.00	70,200.00	0.00	PCAFEA/COA	N/A	N/A	01/24/2024	01/24/2024	N/A		
11	1000001000010000	1 LOT PRIVATE COURIER MAILING REQUIREMENTS FOR FY-2024	AFMD-GSS	NO	NP - SVP	N/A	03/12/2024	N/A	N/A	03/25/2024	N/A	N/A	03/25/2024	04/04/2024	04/26/2024	04/26/2024	January to December 2024		GAA	247,636.00	247,636.00	0.00	222,874.00	222,874.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
12	310100100002000	ONE (1) LOT OF MEALS AND ACCOMMODATION FOR THE CONDUCT OF PMT EXIT CONFERENCE OF REGION IV-A (CALABARZON) ON March 21-22, 2024 IN CAVITE	PMKMD-MES	NO	NP - Lease of Venue	02/14/2024	02/20/2024	N/A	N/A	02/26/2024	02/26/2024	N/A	02/26/2024	02/29/2024	03/20/2024	03/20/2024	03/22/2024	03/22/2024	GAA	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00	PCAFEA/COA	N/A	N/A	02/23/2024	02/23/2024	N/A		
13	310100100002000	ONE (1) LOT OF MEALS AND ACCOMMODATION FOR THE CONDUCT OF PMT EXIT CONFERENCE OF REGION VI (WESTERN VISAYAS) ON March 14-15, 2024 IN ILOILO CITY	PMKMD-MES	NO	NP - Lease of Venue	02/14/2024	02/20/2024	N/A	N/A	02/26/2024	02/26/2024	N/A	02/26/2024	02/29/2024	04/12/2024	04/13/2024	03/14/2024	03/14/2024	GAA	110,000.00	110,000.00	0.00	105,000.00	105,000.00	0.00	PCAFEA/COA	N/A	N/A	02/23/2024	02/23/2024	N/A		
14	310100100002000	ONE (1) LOT OF MEALS AND ACCOMMODATION FOR THE CONDUCT OF PMT EXIT CONFERENCE OF REGION III (CENTRAL LUZON) ON FEBRUARY 29 - MARCH 1, 2024 IN PAMPANGA	PMKMD-MES	NO	NP - Lease of Venue	02/14/2024	02/20/2024	N/A	N/A	02/26/2024	02/26/2024	N/A	02/26/2024	02/28/2024	02/28/2024	02/28/2024	03/01/2024	03/01/2024	GAA	110,000.00	110,000.00	0.00	108,500.00	108,500.00	0.00	PCAFEA/COA	N/A	N/A	02/23/2024	02/23/2024	N/A		
15	310100100003000	ONE (1) LOT MEALS AND ACCOMMODATION FOR THE CONDUCT OF ORIENTATION FOR NEWLY RECRUITED AFCS AND NEWLY DESIGNATED COORDINATORS ON MARCH 13-15, 2024 IN LIPA CITY, BATANGAS	PDD-VMS	NO	NP - Lease of Venue	02/14/2024	02/20/2024	N/A	N/A	02/26/2024	02/26/2024	N/A	02/26/2024	02/29/2024	03/11/2024	03/12/2024	03/15/2024	03/15/2024	GAA	331,200.00	331,200.00	0.00	330,000.00	330,000.00	0.00	PCAFEA/COA	N/A	N/A	02/23/2024	02/23/2024	N/A		
16	1000001000010000	1 LOT PRODUCTION AND DELIVERY OF 159 pieces of ADVOCACY T-SHIRT WITH LOGO	GAD	NO	NP - SVP	02/20/2024	N/A	N/A	N/A	02/26/2024	02/26/2024	N/A	02/26/2024	02/28/2024	02/29/2024	N/A	03/05/2024	03/20/2024	GAA	39,750.00	39,750.00	0.00	39,432.00	39,432.00	0.00	PCAFEA/COA	N/A	N/A	02/23/2024	02/23/2024	N/A		
17	310100100003000	1 LOT PRODUCTION AND DELIVERY OF 150 PCS OF LEATHERETTE TOTE BAG FOR THE CONDUCT OF COACH ORIENTATION FOR PCAF STAKEHOLDERS	PDD-VMS	NO	NP - SVP	02/26/2024	02/27/2024	N/A	N/A	03/04/2024	03/04/2024	N/A	03/04/2024	03/08/2024	05/12/2024	N/A	03/13/2024	03/20/2024	GAA	49,500.00	49,500.00	0.00	49,350.00	49,350.00	0.00	PCAFEA/COA	N/A	N/A	03/01/2024	03/01/2024	N/A		
18	1000001000010000	1 LOT Nine (9) Months Laundry Services for the Period April 1, 2024 to December 31, 2024	AFMD-GSS	NO	NP - SVP	03/04/2024	03/08/2024	N/A	N/A	03/18/2024	03/18/2024	N/A	03/18/2024	03/22/2024	04/12/2024	04/12/2024	April to December 2024		GAA	22,500.00	22,500.00	0.00	22,500.00	22,500.00	0.00	PCAFEA/COA	N/A	N/A	03/15/2024	03/15/2024	N/A		
19	310100100002000	1 LOT CONSULTANCY SERVICES FOR THE CONDUCT OF EVALUATIVE STUDY "IMPLEMENTATION ASSESSMENT OF THE PHILLIPPINE FOOD SAFETY ACT OF 2013"	PMKMD-MES	NO	NP - Agency to Agency	N/A	N/A	N/A	N/A	03/18/2024	03/18/2024	N/A	03/18/2024	04/03/2024	05/16/2024	N/A	Ongoing: 1st and 2nd payment		GAA	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	PCAFEA/COA	N/A	N/A	03/15/2024	N/A	N/A		
20	310100100001000	1 pc of HP LaserJet Imaging Drum	PDCD	NO	Shopping	03/11/2024	04/16/2024	N/A	N/A	04/22/2024	04/22/2024	N/A	04/22/2024	05/02/2024	05/24/2024	N/A	06/06/2024	03/20/2024	GAA	6,000.00	6,000.00	0.00	5,231.00	5,231.00	0.00	PCAFEA/COA	N/A	N/A	04/15/2024	04/15/2024	N/A		
21	310100100003000	1 LOT Items not available at PS-DBM as per attached copy of CNAS as of February 28, 2024	PDD-SMS	NO	Shopping	03/11/2024	03/18/2024	N/A	N/A	03/25/2024	03/25/2024	N/A	03/25/2024	04/05/2024	05/07/2024	N/A	05/17/2024	03/20/2024	GAA	24,042.64	24,042.64	0.00	23,405.00	23,405.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
22	310100100003000	1 LOT Items not available at PS-DBM as per attached copy of CNAS as of February 26, 2024	AFMD-HRMP SB	NO	Shopping	03/11/2024	03/18/2024	N/A	N/A	03/25/2024	03/25/2024	N/A	03/25/2024	04/05/2024	05/07/2024	N/A	05/17/2024	03/20/2024	GAA	11,668.94	11,668.94	0.00	9,535.00	9,535.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
23	1000001000010000	1 LOT Items not available at PS-DBM as per attached copy of CNAS as of February 26, 2024	AFMD-HRDC	NO	Shopping	03/11/2024	03/18/2024	N/A	N/A	03/25/2024	03/25/2024	N/A	03/25/2024	04/05/2024	05/07/2024	N/A	05/17/2024	03/20/2024	GAA	26,072.50	26,072.50	0.00	22,480.00	22,480.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
24	310100100003000	1 LOT Items not available at PS-DBM as per attached copy of CNAS as of February 29, 2024	PRAISE Committee	NO	Shopping	03/11/2024	03/18/2024	N/A	N/A	03/25/2024	03/25/2024	N/A	03/25/2024	04/05/2024	05/07/2024	N/A	05/17/2024	03/20/2024	GAA	12,189.62	12,189.62	0.00	9,930.00	9,930.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
25	310100100003000	1 LOT Items not available at PS-DBM as per attached copy of CNAS as of February 29, 2024	PDD VMS and CDS	NO	Shopping	03/11/2024	03/18/2024	N/A	N/A	03/25/2024	03/25/2024	N/A	03/25/2024	04/05/2024	05/07/2024	N/A	05/17/2024	03/20/2024	GAA	72,636.00	72,636.00	0.00	62,445.00	62,445.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
26	1000001000010000 310100100001000	1 LOT Items not available at PS-DBM as per attached copy of CNAS as of March 11, 2024	AFMD	NO	Shopping	03/11/2024	04/16/2024	N/A	N/A	04/22/2024	04/22/2024	N/A	04/22/2024	05/02/2024	05/24/2024	N/A	05/17/2024	03/20/2024	GAA	313,352.84	313,352.84	0.00	281,646.00	276,415.00	0.00	PCAFEA/COA	N/A	N/A	04/15/2024	04/15/2024	N/A		
27	310100100001000	1 LOT Items not available at PS-DBM as per attached copy of CNAS as of February 29, 2024	PDCD	NO	Shopping	03/11/2024	03/18/2024	N/A	N/A	03/25/2024	03/25/2024	N/A	03/25/2024	04/05/2024	05/07/2024	N/A	05/17/2024	03/20/2024	GAA	249,820.60	249,820.60	0.00	224,257.00	224,257.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
28	1000001000010000	1 LOT Items not available at PS-DBM as per attached copy of CNAS as of March 11, 2024	CDA	NO	Shopping	03/11/2024	03/18/2024	N/A	N/A	03/25/2024	03/25/2024	N/A	03/25/2024	04/05/2024	05/07/2024	N/A	05/17/2024	03/20/2024	GAA	40,786.68	40,786.68	0.00	22,212.00	22,212.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
29	1000001000010000	1 LOT REPAIR/REPLACEMENT OF PARTS OF AIR CONDITIONING UNITS	AFMD-GSS	NO	NP - SVP	03/04/2024	03/18/2024	N/A	N/A	03/25/2024	03/25/2024	N/A	03/25/2024	04/05/2024	06/11/2024	N/A	6/13/2024	6/13/2024	GAA	103,540.00	103,540.00	0.00	97,000.00	97,000.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
30	1000001000010000	1 LOT Items not available at PS-DBM as per attached copy of CNAS as of March 14, 2024	PCAF-OED	NO	Shopping	03/11/2024	03/18/2024	N/A	N/A	03/25/2024	03/25/2024	N/A	03/25/2024	04/05/2024	05/07/2024	N/A	05/17/2024	03/20/2024	GAA	14,356.20	14,356.20	0.00	11,457.00	11,457.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	N/A		
31	1000001000010000	Microwave Oven	AFMD-GSS	NO	Shopping	03/18/2024	04/12/2024	N/A	N/A	04/22/2024	04/22/2024	N/A	04/22/2024	05/03/2024	05/23/2024	N/A	05/30/2024	03/20/2024	GAA	5,220.00	5,220.00	0.00	5,000.00	5,000.00	0.00	PCAFEA/COA	N/A	N/A	04/15/2024	04/15/2024	N/A		
32	310100100001000 310100100003000	1 LOT 3 UNITS OF PAPER SHREDDER	BAC,HRDC, and PDD-CDS	NO	Shopping	03/18/2024	03/22/2024	N/A	N/A	03/25/2024	03/25/2024	04/04/2024	04/08/2024	04/25/2024	05/09/2024	N/A	05/10/2024	03/20/2024	GAA	17,097.60	17,097.60	0.00	16,770.00	16,770.00	0.00	PCAFEA/COA	N/A	N/A	03/22/2024	03/22/2024	04/05/2024		
33	1000001000010000	7 pcs of Steel Rack, 6 Layers	Office of the OIC-Chief, AFMD and GSS	NO	Shopping	03/18/2024	04/12/2024	N/A	N/A	04/22/2024	04/22/2024	04/29/2024	05/10/2024	05/10/2024	05/27/2024	N/A	05/31/2024	03/20/2024	GAA	52,500.00	52,500.00	0.00	36,220.80	36,220.80	0.00	PCAFEA/COA	N/A	N/A	04/15/2024	04/15/2024	04/25/2024		
34	1000001000010000	ONE (1) LOT CONSUMABLES FOR PITNEY BOWES MACHINE (LABEL PRINTER)	AFMD-GSS	NO	Direct Contracting	04/22/2024	N/A	N/A	N/A	05/06/2024	05/06/2024	N/A	05/06/2024	05/14/2024	05/28/2024	N/A	05/29/2024	03/20/2024	GAA	12,535.00	12,535.00	0.00	12,535.00	12,535.00	0.00	PCAFEA/COA	N/A	N/A	05/03/2024	05/03/2024	N/A		

35	310100100001000	Microwave Oven	PDCD	NO	Shopping	03/18/2024	04/12/2024	N/A	N/A	04/22/2024	04/22/2024	N/A	04/22/2024	05/03/2024	05/22/2024	N/A	05/30/2024	03/20/2024	GAA	15,000.00	15,000.00	0.00	14,500.00	14,500.00	0.00	PCAFEA/COA	N/A	N/A	04/15/2024	04/15/2024	N/A		
36	310100100001000	ONE (1) LOT FOOD AND ACCOMMODATION (FULL BOARD) FOR THE CONDUCT OF CONSTRUCTOR'S PERFORMANCE EVALUATION'S SYSTEM (CPES) SEMINAR WORKSHOP CUM-PRACTICUM ON APRIL 15-19, 2024 AT REGION VII CEBU CITY	PDCD	NO	NP - Lease of Venue	03/25/2024	04/02/2024	N/A	N/A	04/08/2024	04/08/2024	N/A	04/08/2024	04/11/2024	04/15/2024	04/15/2024	04/19/2024	04/19/2024	GAA	418,500.00	418,500.00	0.00	418,500.00	418,500.00	0.00	PCAFEA/COA	N/A	N/A	04/05/2024	04/05/2024	N/A		
37	320100100002000	144 rolls of Jumbo Tissue, 200m, 2 ply	Common	NO	Shopping	04/08/2024	04/16/2024	N/A	N/A	04/22/2024	04/22/2024	N/A	04/22/2024	05/02/2024	05/27/2024	N/A	05/28/2024	03/20/2024	GAA	20,304.00	20,304.00	0.00	14,112.00	14,112.00	0.00	PCAFEA/COA	N/A	N/A	04/15/2024	04/15/2024	N/A		
38	100000100001000	1 pc of Toner, Sharp BP-30M28 for Sharp Copier	AFMD-GSS	NO	Direct Contracting	04/22/2024	N/A	N/A	N/A	04/29/2024	04/29/2024	N/A	04/29/2024	05/02/2024	05/16/2024	N/A	05/29/2024	03/21/2024	GAA	8,663.00	8,663.00	0.00	8,663.00	8,663.00	0.00	PCAFEA/COA	N/A	N/A	04/26/2024	04/26/2024	N/A		
39	100000100001000	1 LOT SUPPLY AND DELIVERY OF 3927 PCS OF VINYL PLANKS AND 25 SKG/CONTAINER OF ADHESIVE FOR VINYL PLANKS	PCAF	NO	Shopping	04/08/2024	04/19/2024	N/A	N/A	04/29/2024	04/29/2024	N/A	04/29/2024	05/02/2024	05/15/2024	N/A	05/23/2024	03/20/2024	GAA	474,305.00	474,305.00	0.00	315,959.00	315,959.00	0.00	PCAFEA/COA	N/A	N/A	04/26/2024	04/26/2024	N/A		
40	310100100003000	1 LOT PRINTING AND BINDING SERVICE OF 70 PCS OF HANDBOOK	PDD-CDS	NO	NP - SVP	04/08/2024	04/17/2024	N/A	N/A	04/22/2024	04/22/2024	N/A	04/22/2024	04/26/2024	05/02/2024	N/A	05/03/2024	03/20/2024	GAA	49,000.00	49,000.00	0.00	44,100.00	44,100.00	0.00	PCAFEA/COA	N/A	N/A	04/15/2024	04/15/2024	N/A		
41	310100100003000	1 Lot 200 sets Customized Advocacy Training Kits for the conduct of training on Competency Advancement in Policymaking and Engagement for Agricultural and Fishery Councils (AFCs)	PDD-CDS	NO	NP - SVP	04/22/2024	04/26/2024	N/A	N/A	04/29/2024	04/29/2024	N/A	04/29/2024	05/02/2024	05/16/2024	N/A	05/10/2024	03/20/2024	GAA	120,000.00	120,000.00	0.00	119,900.00	119,900.00	0.00	PCAFEA/COA	N/A	N/A	04/26/2024	04/26/2024	N/A		
42	310100100003000	ONE (1OT) MEALS AND ACCOMMODATION FOR THE CONDUCT OF ORIENTATION FOR NEWLY RECRUITED AFCS AND NEWLY DESIGNATED COORDINATORS ON MAY 15-17, 2024 IN CEBU CITY	PDD-VMS	NO	NP - Lease of Venue	04/22/2024	N/A	N/A	N/A	04/29/2024	04/29/2024	N/A	04/29/2024	05/03/2024	05/10/2024	05/10/2024	05/17/2024	05/17/2024	GAA	211,200.00	211,200.00	0.00	208,032.00	208,032.00	0.00	PCAFEA/COA	N/A	N/A	04/26/2024	04/26/2024	N/A		
43	310100100003000	55 pcs of Production and delivery of vegan leatherette tote bag for the conduct of Policy Hackathon on May 9-10 and 24, 2024	PDD-VMS	NO	NP - SVP	04/22/2024	04/26/2024	N/A	N/A	04/29/2024	04/29/2024	N/A	04/29/2024	05/02/2024	05/16/2024	N/A	05/10/2024	05/10/2024	GAA	18,150.00	18,150.00	0.00	18,150.00	18,150.00	0.00	PCAFEA/COA	N/A	N/A	04/26/2024	04/26/2024	N/A		
44	310100100003000	1 LOT Meals and Accommodation for the conduct of training on Competency Advancement in Policymaking and Engagement for Agricultural and Fishery Councils (AFCs) of BARMM on May 12-16, 2024 in Zamboanga City	PDD-CDS	NO	NP - Lease of Venue	04/22/2024	N/A	N/A	N/A	04/29/2024	04/29/2024	N/A	04/29/2024	05/02/2024	05/08/2024	05/08/2024	05/16/2024	05/16/2024	GAA	322,000.00	322,000.00	0.00	321,125.00	321,125.00	0.00	PCAFEA/COA	N/A	N/A	04/26/2024	04/26/2024	N/A		
45	310100100003000	1 LOT MEALS , ACCOMMODATION, & FUNCTION HALL FOR THE LUZON AFC STAKEHOLDER CONFERENCE ON JUNE 18-21, 2024 IN BAGUIO CITY	PDD-SMS	NO	NP - Lease of Venue	04/22/2024	04/26/2024	N/A	N/A	05/06/2024	05/06/2024	N/A	05/06/2024	05/15/2024	05/21/2024	05/21/2024	06/21/2024	06/21/2024	GAA	1,780,350.00	1,780,350.00	0.00	1,780,350.00	1,780,350.00	0.00	PCAFEA/COA	N/A	N/A	05/03/2024	05/03/2024	N/A		
46	310100100003000	1 LOT ADVOCACY MATERIALS (T-SHIRT) - 561 pieces AFC STAKEHOLDER CONFERENCES	PDD-SMS	NO	NP - SVP	04/22/2024	04/29/2024	N/A	N/A	05/06/2024	05/06/2024	N/A	05/13/2024	05/16/2024	05/31/2024	N/A	06/11/2024	03/20/2024	GAA	246,840.00	246,840.00	0.00	218,790.00	218,790.00	0.00	PCAFEA/COA	N/A	N/A	05/03/2024	05/06/2024	N/A		
47	310100100002000	1 LOT MEALS AND ACCOMMODATION FOR THE CONDUCT OF PMT EXIT CONFERENCE OF ZAMBOANGA PENINSULA REGION ON MAY 23-24, 2024 IN PAGADIAN CITY, ZAMBOANGA DEL SUR	PMKMD-MES	NO	NP - SVP	04/29/2024	05/03/2024	N/A	N/A	05/06/2024	05/06/2024	N/A	05/06/2024	05/10/2024	05/21/2024	05/22/2024	05/24/2024	05/24/2024	GAA	110,000.00	110,000.00	0.00	94,000.00	94,000.00	0.00	PCAFEA/COA	N/A	N/A	05/03/2024	05/03/2024	N/A		
48	310100100001000	30 pcs of Wireless Headphone	PDCD	NO	Shopping	05/06/2024	05/08/2024	N/A	N/A	05/13/2024	05/13/2024	N/A	05/20/2024	05/23/2024	06/06/2024	N/A	06/06/2024	03/20/2024	GAA	105,000.00	105,000.00	0.00	87,630.00	87,630.00	0.00	PCAFEA/COA	N/A	N/A	05/10/2024	05/13/2024	N/A		
49	310100100001000	ONE (1) CART TONER FOR HP-30M28 SHARP COPIER SERIAL NO. 15007237	BAC	NO	Direct Contracting	04/29/2024	N/A	N/A	N/A	05/06/2024	05/06/2024	N/A	05/06/2024	05/14/2024	05/27/2024	N/A	05/29/2024	03/20/2024	GAA	8,663.00	8,663.00	0.00	8,663.00	8,663.00	0.00	PCAFEA/COA	N/A	N/A	05/03/2024	05/06/2024	N/A		
50	100000100001000	4 Unit of Service Maintenance of Copying Machine	AFMD-GSS	NO	Direct Contracting	05/06/2024	N/A	N/A	N/A	05/13/2024	05/13/2024	N/A	05/13/2024	05/16/2024	06/24/2024	N/A	05/31/2024	03/20/2024	GAA	7,500.00	7,500.00	0.00	7,500.00	7,500.00	0.00	PCAFEA/COA	N/A	N/A	05/10/2024	05/13/2024	N/A		
51	310100100002000	ONE (1) LOT OF MEALS AND ACCOMMODATION FOR THE CONDUCT OF PMT EXIT CONFERENCE OF CENTRAL VISAYAS REGION ON JUNE 20-21, 2024 IN CEBU	PMKMD-MES	NO	NP - Lease of Venue	05/20/2024	05/10/2024	N/A	N/A	05/27/2024	N/A	N/A	05/27/2024	06/05/2024	06/13/2024	06/13/2024	06/21/2024	06/21/2024	GAA	110,000.00	110,000.00	0.00	105,000.00	105,000.00	0.00	PCAFEA/COA	N/A	N/A	05/24/2024	05/27/2024	N/A		
52	310100100003000	2 units of BUS RENTAL (drop-off and pick-up) for LUZON AFC STAKEHOLDER CONFERENCE	PDD-SMS	NO	NP - SVP	05/13/2024	05/10/2024	N/A	N/A	05/20/2024	05/21/2024	05/22/2024	06/10/2024	06/11/2024	06/14/2024	06/14/2024	06/21/2024	06/21/2024	GAA	180,000.00	180,000.00	0.00	160,000.00	160,000.00	0.00	PCAFEA/COA	N/A	N/A	05/17/2024	05/20/2024	N/A		
53	310100100003000	1 Lot Meals and Accommodation for the conduct of orientation for newly recruited AFC's and newly designated coordinatorson June 5-7, 2024 in Butuan City	PDD-VMS	NO	NP - Lease of Venue	05/13/2024	05/10/2024	N/A	N/A	05/20/2024	05/20/2024	N/A	05/20/2024	05/23/2024	05/30/2024	05/30/2024	06/07/2024	06/07/2024	GAA	252,000.00	252,000.00	0.00	252,000.00	252,000.00	0.00	PCAFEA/COA	N/A	N/A	05/17/2024	05/20/2024	N/A		
54	310100100002000	1 Lot Two (2) Audio-Visual Presentations on PCAF	PMKMD-KMS	NO	NP - SVP	05/06/2024	05/22/2024	N/A	N/A	05/27/2024	06/03/2024	06/03/2024	06/10/2024	06/13/2024	06/21/2024	06/21/2024			GAA	212,800.00	212,800.00	0.00	190,000.00	190,000.00	0.00	PCAFEA/COA	N/A	N/A	05/24/2024	05/27/2024	N/A		
55	100000100001000	ONE (1) UNIT SERVICE MAINTENANCE FOR COPYING MACHINE MURATEC MULTIFUNCTION PRINTER MACHINE MODEL MFX-2010 ASSIGNED AT CDA	PCAF	NO	Direct Contracting	05/06/2024	N/A	N/A	N/A	05/13/2024	05/13/2024	N/A	05/13/2024	05/17/2024	05/23/2024	N/A	02/13/2024	03/20/2024	GAA	2,800.00	2,800.00	0.00	2,800.00	2,800.00	0.00	PCAFEA/COA	N/A	N/A	05/10/2024	05/13/2024	N/A		
56	310100100002000	170 copies of Printing of 2023 Annual Report	PMKMD-KMS	NO	NP - SVP	05/13/2024	05/16/2024	N/A	N/A	05/20/2024	05/20/2024	06/03/2024	06/03/2024	06/06/2024	06/18/2024	N/A	07/09/2024	07/09/2024	GAA	250,000.00	250,000.00	0.00	143,190.00	143,190.00	0.00	PCAFEA/COA	N/A	N/A	05/17/2024	05/20/2024	N/A		
57	310100100003000	24 pcs Supply and Delivery of Plaques for PCAF Award	HRDS	NO	NP - SVP	06/03/2024	06/06/2024	N/A	N/A	06/10/2024	06/10/2024	N/A	06/10/2024	06/13/2024	06/28/2024	N/A	06/28/2024	03/20/2024	GAA	60,207.98	60,207.98	0.00	58,800.00	58,800.00	0.00	PCAFEA/COA	N/A	N/A	06/07/2024	06/10/2024	N/A		
58	310100100001000	1 lot bus rental (drop and pick) for the conduct of National Onion Industry Stakeholders' Industry Summit	PDCD	NO	NP - SVP	06/10/2024	05/27/2024	N/A	N/A	06/19/2024	06/19/2024	N/A	06/18/2024	06/28/2024	07/28/2024	07/28/2024	07/05/2024	07/05/2024	GAA	86,000.00	86,000.00	0.00	77,280.00	77,280.00	0.00	PCAFEA/COA	N/A	N/A	06/14/2024	06/18/2024	N/A		
59	310100100001000	One (1) lot Food and Accommodation for the conduct of National Onion Industry Stakeholders' Industry Summit	PDCD	NO	NP - Lease of Venue	05/27/2024	05/27/2024	N/A	N/A	06/03/2024	06/03/2024	N/A	06/03/2024	06/10/2024	06/25/2024	06/26/2024	07/05/2024	07/05/2024	GAA	707,600.00	707,600.00	0.00	707,600.00	707,600.00	0.00	PCAFEA/COA	N/A	N/A	05/31/2024	06/03/2024	N/A		
60	310100100002000	1 Lot Printing, Fabrication and Set-up of PCAF 11th AnniversaryExhibit	PMKMD-KMS	NO	NP - SVP	06/03/2024	06/03/2024	N/A	N/A	06/10/2024	06/10/2024	N/A	06/10/2024	06/11/2024	06/21/2024	06/21/2024	06/26/2024	06/26/2024	GAA	150,000.00	150,000.00	0.00	129,000.00	129,000.00	0.00	PCAFEA/COA	N/A	N/A	06/07/2024	06/10/2024	N/A		
61	310100100001000	1 lot food and accommodation (Full Board)	PDCD	NO	NP - Lease of Venue	06/03/2024	06/06/2024	N/A	N/A	06/10/2024	06/10/2024	N/A	06/10/2024	06/13/2024	06/18/2024	06/19/2024	06/22/2024	06/22/2024	GAA	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	PCAFEA/COA	N/A	N/A	06/07/2024	06/10/2024	N/A		
62	310100100001000	1 lot bus rental (Pickup and Drop off)	PDCD	NO	NP - SVP	06/03/2024	06/06/2024	N/A	N/A	06/10/2024	06/11/2024	N/A	06/10/2024	06/13/2024	06/18/2024	06/19/2024	06/22/2024	06/22/2024	GAA	50,000.00	50,000.00	0.00	46,368.00	46,368.00	0.00	PCAFEA/COA	N/A	N/A	06/07/2024	06/10/2024	N/A		
63	310100100002000	1 Lot Food and Accomodation for Joint Midyear Performance Review and Planning Workshop Participants	PMKMD-PPS	NO	NP - SVP	06/10/2024	06/11/2024	N/A	N/A	06/18/2024	06/18/2024	N/A	06/18/2024	06/24/2024	07/02/2024	07/03/2024	07/12/2024	07/12/2024	GAA	450,000.00	450,000.00	0.00	450,000.00	450,000.00	0.00	PCAFEA/COA	N/A	N/A	06/14/2024	06/18/2024	N/A		
64	310100100002000	90 pcs Supply and Delivery of Advocacy Materials for Joint Midyear Performance Review and Planning Workshop Participants	PMKMD-PPS	NO	NP - SVP	06/10/2024	N/A	N/A	N/A	06/18/2024	06/18/2024	N/A	06/18/2024	06/25/2024	06/26/2024	N/A	07/09/2024	03/20/2024	GAA	45,000.00	45,000.00	0.00	38,700.00	38,700.00	0.00	PCAFEA/COA	N/A	N/A	06/14/2024	06/18/2024	N/A		
65	310100100002000	2 Units Bus Rental for Joint Midyear Performance Review and Planning Workshop Participants	PMKMD-PPS	NO	NP - SVP	06/10/2024	06/11/2024	N/A	N/A	06/18/2024	06/18/2024	N/A	06/18/2024	06/20/2024	07/02/2024	07/03/2024	07/12/2024	07/12/2024	GAA	110,000.00	110,000.00	0.00	92,000.00	92,000.00	0.00	PCAFEA/COA	N/A	N/A	06/14/2024	06/18/2024	N/A		
																		Total Alloted Budget of Procurement Activities		**27,160,587.64**	25,380,587.64	1,780,000.00										
																		Total Contract Price of Procurement Activities Conducted					**26,210,660.95**	24,429,429.95	1,780,000.00								
																		Total Savings (Total Alloted Budget - Total Contract Price)		**949,926.69**													
	ON-GOING PROCUREMENT ACTIVITIES																																			
1	310100100002000	21, 680 (5,420 per quarter) pieces of Printing of Quarterly Newsletter	PMKMD-MES	NO	NP - SVP	02/20/2024	02/26/2024	N/A	N/A	03/04/2024	03/04/2024	03/07/2024	03/11/2024	03/19/2024					GAA	292,680.00	292,680.00	0.00	97,560.00	97,560.00	0.00	PCAFEA/COA	N/A	N/A	03/01/2024	03/01/2024	03/07/2024		
2	310100100002000	One (1) Lot Seven (7) Units of Laptop, Seven (7) Units of Desktop, Fourteen (14) Licenses of Antivirus, and Fourteen (14) Licenses of Office Productivity Software	PMKMD	YES	Public Bidding	03/18/2024	04/15/2024	04/22/2024	05/06/2024	05/06/2024	05/06/2024	05/13/2024	05/20/2024	05/28/2024	06/14/2024	06/14/2024			GAA	1,148,000.00	0.00	1,148,000.00	946,750.00	0.00	946,750.00	AFEA/COA/TIS	04/15/2024	05/08/2024	04/30/2024	04/30/2024	05/10/2024		
3	310100100003000	Supply, Installation and Delivery of Full Office Partition	PDD-SMS	NO	NP - SVP	05/06/2024	05/08/2024	N/A	N/A	05/13/2024	05/20/2024	N/A	05/27/2024	06/06/2024	06/24/2024	N/A	for delivery		GAA	92,230.00	92,230.00	0.00	88,300.00	88,300.00	0.00	PCAFEA/COA	N/A	N/A	05/10/2024	05/10/2024	N/A		
4	100000100001000	4 Unit of Service Maintenance of Copying Machine	AFMD-GSS	NO	Direct Contracting	05/06/2024	N/A	N/A	N/A	05/13/2024	05/13/2024	N/A	05/13/2024	06/06/2024	06/18/2024	N/A	for delivery		GAA	800.00	800.00	0.00	800.00	800.00	0.00	PCAFEA/COA	N/A	N/A	05/10/2024	05/13/2024	N/A		
5	310100100003000	123 users of 1 year load service subscription for Globe mobile phone users with allocation worth Php 300.00/month	PCAF-PDD-SMS	NO	Direct Contracting	05/20/2024	N/A	N/A	N/A	06/24/2024	06/24/2024	N/A							GAA	442,800.00	442,800.00	0.00			0.00	PCAFEA/COA	N/A	N/A	06/21/2024	06/24/2024	N/A		Completing the attachments
6	310100100003000	129 users of 1 year load service subscription for Smart mobile phone users with allocation worth Php 300.00/month	PCAF-PDD-SMS	NO	Direct Contracting	05/20/2024	N/A	N/A	N/A	06/24/2024	07/01/2024	N/A	07/01/2024						GAA	464,400.00	464,400.00	0.00	438,858.29	438,858.29	0.00	PCAFEA/COA	N/A	N/A	06/07/2024	06/10/2024	N/A		For Canderose
7	310100100002000	2 pc bokeh-adjusting Macro Lens for Canon EOS-RP	PMKMD-KMS	NO	Shopping	06/10/2024	06/24/2024	N/A	N/A	07/01/2024	07/01/2024	N/A							GAA	203,500.00	203,500.00	0.00			0.00	PCAFEA/COA	N/A	N/A	07/01/2024	07/01/2024	N/A		For TWG Evaluation

8	310100100003000	1 LOT FUNCTION HALL CATERING SERVICES FOR MIMAROPA PAFC PALAWAN AND HUCAFC PUERTO PRINCESA MEETINGS	PDD-SMS	NO	NP - Lease of Venue	06/03/2024	06/25/2024	N/A	N/A	07/01/2024	07/01/2024	N/A	07/01/2024						GAA	401,940.00	401,940.00	0.00	391,000.00	391,000.00	0.00	PCAFEA/COA	N/A	N/A	07/01/2024	07/01/2024	N/A		For Conforme
9	100000100001000	45 pcs of Refilling of dry chemical for fire Extinguisher (10lbs capacity), mono-ammium phosphate for all classes of fires-ABC	PCAF	NO	NP - SVP	06/03/2024	N/A	N/A	N/A	06/10/2024	06/10/2024	N/A	06/10/2024	06/27/2024			for delivery		GAA	22,500.00	22,500.00	0.00	22,500.00	22,500.00	0.00	PCAFEA/COA	N/A	N/A	06/07/2024	06/10/2024	N/A		Forwarded BAC Docs to GOS dated June 28, 2024 with NOA conforme for PO
10	310100100003000	1 LOT FUNCTION HALL CATERING SERVICES FOR MIMAROPA PAFC ORIENTAL MINDORO MEETINGS	PDD-SMS	NO	NP - Lease of Venue	06/03/2024	06/25/2024	N/A	N/A	07/01/2024	07/01/2024	N/A	07/01/2024						GAA	182,700.00	182,700.00	0.00	182,400.00	182,400.00	0.00	PCAFEA/COA	N/A	N/A	07/01/2024	07/01/2024	N/A		For Conforme
11	310100100003000	1 LOT FUNCTION HALL CATERING SERVICES FOR PAFC OCCIDENTAL MINDORO MEETINGS	PDD-SMS	NO	NP - Lease of Venue	06/03/2024	06/13/2024	N/A	N/A	06/24/2024	06/24/2024	N/A	06/24/2024						GAA	198,940.00	198,940.00	0.00	186,200.00	186,200.00	0.00	PCAFEA/COA	N/A	N/A	06/21/2024	06/24/2024	N/A		For Conforme
12	310100100003000	Items not available at PS per attached copy of Certificate of Non-Availability of Stocks dated May 13, 2024	PDD-SMS	NO	Shopping	06/03/2024	07/10/2024	N/A	N/A	07/15/2024		N/A							GAA	21,481.20	21,481.20	0.00			0.00	PCAFEA/COA	N/A	N/A	05/31/2024	06/03/2024	N/A		For RFQ (waiting for other sea-ps PR)
13	100000100001000	4 Pieces Steel Shelving - Open Type	OA	NO	Shopping	06/18/2024	06/24/2024	N/A	N/A	07/01/2024	07/01/2024	N/A	07/01/2024						GAA	24,000.00	24,000.00	0.00			0.00	PCAFEA/COA	N/A	N/A	07/01/2024	07/01/2024	N/A		For Conforme
14	100000100001000	3 pieces Sofa, 3 seater (Supply and Delivery)	PCAF	NO	Shopping	06/18/2024	07/08/2024	N/A	N/A	07/15/2024	07/15/2024	N/A							GAA	66,900.00	66,900.00	0.00			0.00	PCAFEA/COA	N/A	N/A	07/01/2024	07/01/2024	N/A		For Opening
15	100000100001000	1 lot supply and installation of combination blinds	PCAF	NO	NP - SVP	06/18/2024	07/10/2024	N/A	N/A	07/15/2024	07/15/2024	N/A							GAA	370,332.29	370,332.29	0.00			0.00	PCAFEA/COA	N/A	N/A	07/01/2024	07/01/2024	N/A		For Opening
16	100000100001000	Supply and delivery of battery for PCAF motor vehicles	AMFD-GSS	NO	Shopping	06/24/2024	07/08/2024	N/A	N/A	07/15/2024	07/15/2024	N/A							GAA	74,500.00	74,500.00	0.00			0.00	PCAFEA/COA	N/A	N/A	07/01/2024	07/01/2024	N/A		For Opening
17	100000100001000	Supplies for repair and maintenance (office building) -6 pcs Exhaust fan and flexible air duct, 30 meters of PDX wire #14	PCAF	NO	NP - SVP	07/02/2024	07/10/2024	N/A	N/A	07/15/2024	07/15/2024	N/A							GAA	12,298.50	12,298.50	0.00			0.00	PCAFEA/COA	N/A	N/A	07/01/2024	07/01/2024	N/A		For Opening
																			Total Alloted Budget of On-Going Procurement Activities	**3,649,669.70**	**2,501,669.70**	0.00	2,354,368.29	1,407,618.29	0.00								

Prepared by:

KENRYAN P. ELEAZAR
BAC Secretariat

Recommended for Approval by:

Digitally signed by Quinones Melinda Torres
DN: cn=Quinones Melinda Torres, serialNumber=0014NPK1395, ou=Partnership Development Division, o=Philippine Council for Agriculture and Fisheries, c=PH
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MELINDA T. QUIÑONES
BAC Chairperson

Approved by:

JULIETA E. OPULENCIA
OIC - Executive Director