

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
Indicative Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|-----------------|-------------------------------|---------------------|---|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|-------------|---|
| | | | | | Advertisement/ Posting of IB/RFI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TRAVELLING EXPENSES | | | | | | | | | 9,385,774.00 | 9,385,774.00 | 0.00 | |
| 310100100002000 | Local (Plane Fares) | PMKMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 3,713,126.00 | 3,713,126.00 | | PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM |
| 310100100003000 | Local (Plane Fares) | PDD-CDS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 396,000.00 | 396,000.00 | | PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM |
| 310100100003000 | Local (Plane Fares) | PDD-YMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 1,123,700.00 | 1,123,700.00 | | PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM |
| 310100100003000 | Local (Plane Fares) | PDD-SMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 1,406,000.00 | 1,406,000.00 | | PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM |
| 310100100001000 | Local (Plane Fares) | PDCD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 2,051,000.00 | 2,051,000.00 | | PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM |
| 100000100001000 | Local (Plane Fares) | PCAF-GAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 155,374.00 | 155,374.00 | | Conduct GAD-related training for GAD-FPS members and PCAF Employees |
| 310100100003000 | Local (Plane Fares) | PCAF-GAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 260,000.00 | 260,000.00 | | Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders |
| 310100100002000 | Local (Plane Fares) | PCAF-GAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 44,200.00 | 44,200.00 | | Plane fare for Lakbay Panayam thru PS-DBM |
| 310100100002000 | Local (Plane Fares) | HRDC | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 166,374.00 | 166,374.00 | | External Trainings and Travelling Expenses |
| 100000100001000 | Local (Plane Fares) | PCAF-OED | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 70,000.00 | 70,000.00 | | Executive Meetings Plane requirements thru PS-DBM |
| | TRAINING | | | | | | | | | 217,312.38 | 217,312.38 | 0.00 | |
| 100000100001000 | Training Expenses | HRDC | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 217,312.38 | 217,312.38 | | In-House Training |
| | SUPPLIES AND MATERIALS | | | | | | | | | 9,307,102.44 | 9,307,102.44 | 0.00 | |
| 100000100001000 | Office Supplies | AFMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 301,143.93 | 301,143.93 | | Common Office Supplies available at PS-DBM |
| 310100100003000 | Office Supplies | HRMPSB | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 4,319.02 | 4,319.02 | | Office Supplies available at PS-DBM |
| 100000100001000 | Office Supplies | COA | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 78,131.66 | 78,131.66 | | Common-use Supplies and Equipment available at PS-DBM |
| 310100100002000 | Office Supplies | PMKMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 385,129.91 | 385,129.91 | | Office Supplies available at PS-DBM |
| 310100100003000 | Office Supplies | PDD-CDS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 27,792.80 | 27,792.80 | | Available at PS-DBM Office Supplies for: Prepare Training kits for Distribution |
| 310100100003000 | Office Supplies | PDD-YMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 120,948.00 | 120,948.00 | | Available at PS-DBM Office Supplies for: Recruitment of new AFC Members; Conduct of orientation for AFCs; and Conduct of National Volunteers' Day |
| 310100100003000 | Office Supplies | PDD-SMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 98,130.38 | 98,130.38 | | Available at PS-DBM Office Supplies for: Conduct monitoring of local agri and fishery issues and concerns |
| 310100100001000 | Office Supplies | PDCD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 150,411.60 | 150,411.60 | | Available at PS-DBM Office Supplies for: Conduct of Consultations/Forum/Review |
| 100000100001000 | Office Supplies | PCAF-OED | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 62,491.20 | 62,491.20 | | Available at PS-DBM Office Supplies for: Executive Meetings |
| 310100100001000 | Office Supplies | PCAF-BAC | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 32,719.84 | 32,719.84 | | Office Supplies available at PS-DBM |
| 100000100001000 | Office Supplies | HRDC | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 40,896.23 | 40,896.23 | | Office Supplies available at PS-DBM |
| 310100100003000 | Office Supplies | PCAF-PRAISE | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 12,292.51 | 12,292.51 | | Office Supplies available at PS-DBM |
| 310100100003000 | Office Supplies and Equipment | HRMPSB | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 18,090.00 | 18,090.00 | | Office Supplies not available at PS-DBM |
| 310100100003000 | Office Supplies and Equipment | HRMPSB | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 2,240.90 | 2,240.90 | | Contingency |
| 100000100001000 | Office Supplies and Equipment | AFMD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 171,434.81 | 171,434.81 | | Office Supplies and Consumables not available at PS-DBM |
| 100000100001000 | Office Supplies and Equipment | AFMD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 46,011.60 | 46,011.60 | | Contingency |
| 310100100003000 | Office Supplies | Inventory Committee | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 6,844.00 | 6,844.00 | | Office Supplies not available at PS-DBM |
| 310100100003000 | Office Supplies | Disposal Committee | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 11,500.00 | 11,500.00 | | Office Supplies not available at PS-DBM |
| 100000100001000 | Office Supplies and Equipment | COA | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 50,750.00 | 50,750.00 | | Common-use Supplies and Equipment not available at PS-DBM |
| 310100100002000 | Office Supplies and Equipment | PMKMD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 18,435.00 | 18,435.00 | | Office Supplies not available at PS-DBM |
| 310100100002000 | Office Supplies and Equipment | PMKMD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 47,479.39 | 47,479.39 | | Contingency |
| 310100100003000 | Office Supplies and Equipment | PDD-CDS | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 46,970.00 | 46,970.00 | | Not Available at PS-DBM Office Supplies for: Prepare Training kits for Distribution |
| 310100100003000 | Office Supplies and Equipment | PDD-YMS | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 5,000.00 | 5,000.00 | | Not Available at PS-DBM Office Supplies for: Conduct of National Volunteers' Day |
| 310100100003000 | Office Supplies and Equipment | PDD-SMS | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 22,600.50 | 22,600.50 | | Not Available at PS-DBM Office Supplies for: Conduct monitoring of local agri and fishery issues and concerns |
| 310100100003000 | Office Supplies and Equipment | PDD-SMS | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 20,699.37 | 20,699.37 | | Contingency |
| 310100100001000 | Office Supplies and Equipment | PDCD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 184,580.00 | 184,580.00 | | Not Available at PS-DBM Office Supplies for: Conduct of Consultations/Forum/Review |
| 310100100001000 | Office Supplies and Equipment | PDCD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 1,091,265.16 | 1,091,265.16 | | Contingency |
| 100000100001000 | Office Supplies and Equipment | PCAF-OED | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 13,924.88 | 13,924.88 | | Not Available at PS-DBM Office Supplies for: Executive Meetings |
| 100000100001000 | Office Supplies and Equipment | PCAF-OED | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 68,157.25 | 68,157.25 | | Contingency |
| 310100100001000 | Office Supplies and Equipment | PCAF-GAD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 56,000.00 | 56,000.00 | | Various Supplies for GAD-related consultations |
| 310100100001000 | Office Supplies and Equipment | PCAF-GAD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 50,000.00 | 50,000.00 | | GAD-related training for GAD-FPS members and PCAF Employees |
| 310100100003000 | Office Supplies and Equipment | PCAF-GAD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 100,000.00 | 100,000.00 | | Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders |
| 310100100001000 | Office Supplies and Equipment | PCAF-BAC | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 12,572.40 | 12,572.40 | | Office Supplies not available at PS-DBM |
| 310100100001000 | Office Supplies and Equipment | PCAF-BAC | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 4,545.84 | 4,545.84 | | Contingency |
| 100000100001000 | Office Supplies and Equipment | HRDC | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 4,089.82 | 4,089.82 | | Contingency |

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|-----------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|-------------|--|
| | | | | | Advertisement/Posting of IB/RBI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100100003000 | Office Supplies and Equipment | PCAF-PRAISE | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 4,801.50 | 4,801.50 | | Office Supplies not available at PS-DBM |
| 310100100003000 | Office Supplies and Equipment | PCAF-PRAISE | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 1,709.40 | 1,709.40 | | Contingency |
| 310100100002000 | Office Supplies | PMKMD | NO | Direct Contracting | N/A | N/A | as scheduled | as scheduled | GoP | 453,214.00 | 453,214.00 | | Consumables for Multi-Function Color Printer |
| 100000100001000 | Office Supplies | PCAF-OED | NO | Direct Contracting | N/A | N/A | as scheduled | as scheduled | GoP | 17,600.00 | 17,600.00 | | TONER, copying Machine |
| 100000100001000 | Fuel, Oil and Lubricants Expenses | PCAF | YES | Competitive Bidding | as scheduled | N/A | as scheduled | as scheduled | GoP | 1,500,000.00 | 1,500,000.00 | | Fuel and Lubricants |
| 310100100002000 | Fuel, Oil and Lubricants Expenses | PMKMD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 29,500.00 | 29,500.00 | | Joint Midyear PRPW; Areawide Participatory PRPW |
| 310100100003000 | Semi-Expendable and Office ICT Equipment | PDD-CDS | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 69,897.00 | 69,897.00 | | Wireless Headphones, Printer |
| 310100100001000 | Semi-Expendable and Office ICT Equipment | PDCD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 91,500.00 | 91,500.00 | | Oven Toaster, Coffee Maker, Multifunction Rice Cooker, Electric Airpot, Wireless Presentation, Wireless Headphones, Paper Trimmer, Wireless Microphone, Binding Machine, and Laminating Machine for the Conduct of Consultations/Forum/Review |
| 310100100001000 | Semi-Expendable and Office ICT Equipment | PCAF-BAC | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 161.92 | 161.92 | | Wireless Computer Mouse |
| 100000100001000 | Semi-Expendable and Office ICT Equipment | GOA | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 36,534.02 | 36,534.02 | | External Hard Drive, Flash Drive, COMPUTER MOUSE, Wireless, and Extension Cord |
| 100000100001000 | Other Supplies and Expenses | GOA | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 16,402.00 | 16,402.00 | | Steel Shelves |
| 100000100001000 | Other Supplies and Expenses | PCAF-SCPWD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 78,000.00 | 78,000.00 | | Provision for health and wellness maintenance (vitamins/supplements) |
| 100000100001000 | Office Supplies and Equipment | HRDC | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 2,700.00 | 2,700.00 | | Prizes for In-House Trainings |
| 100000100001000 | Other Supplies and Expenses | PCAF | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 50,000.00 | 50,000.00 | | Library and other reading materials |
| 310100100003000 | Other Supplies and Expenses | PDD-CDS | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 120,000.00 | 120,000.00 | | 150 sets of Customized Advocacy Training Kits for Preparation and distribution of training kits |
| 310100100003000 | Other Supplies and Expenses | PDD-VMS | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 192,000.00 | 192,000.00 | | Advocacy Token (for NTC and BOI) for the Conduct of Orientation for AFCs, Gawad Saka Search for Outstanding AFCs, Search for Outstanding Achiever, NSC and APC Chairperson, Secretariat-Coodinator, RAFC, Executive Officer and APC Sectoral Committees |
| 310100100003000 | Other Supplies and Expenses | PDD-VMS | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 300,000.00 | 300,000.00 | | 450 pieces Advocacy Token, and 50 pieces Plaque for the Conduct of National Volunteers' Day |
| 310100100002000 | Other Supplies and Expenses | PMKMD | NO | Shopping | as scheduled | N/A | as scheduled | as scheduled | GoP | 91,000.00 | 91,000.00 | | Notebook, Ballpen, ID Holder, ID Clip, Coin Envelope (50 pcs per pack) for Joint Midyear and Areawide PRPW |
| 310100100002000 | Other Supplies and Expenses | PMKMD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 45,000.00 | 45,000.00 | | Advocacy Token for Joint Midyear PRPW (500/pax) |
| 310100100002000 | Other Supplies and Expenses | PMKMD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 315,000.00 | 315,000.00 | | Advocacy Token for Areawide Participatory PRPW (700/pax) |
| 100000100001000 | Other Supplies and Expenses | PCAF-SCPWD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 516,100.00 | 516,100.00 | | Provision for health and wellness maintenance (Essential goods, Wellness Accessories, flu vaccine and Pneumonia vaccine) |
| 310100100003000 | Other Supplies and Expenses | PCAF-PRAISE | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 414,000.00 | 414,000.00 | | Retirement Incentive and Token |
| 310100100003000 | Other Supplies and Expenses | PCAF-PRAISE | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 71,680.00 | 71,680.00 | | Plaques for Awardees and Retirees |
| 310100100001000 | Other Supplies and Expenses | PJCD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 563,000.00 | 563,000.00 | | Therapulin: P1500/pc, Motivational Token, P2,600@ (CSCS); Microwave Oven, Laser Pointer for Presentation P4,500@, Ring Binding Machine, heavy duty, P10,000@, Paper Cutter, heavy duty, P5,000@, Wheel Meter, P5,000@ (AFMISS (NAMDAC/CPBS) for the Conduct of Regular Consultations |
| 310100100001000 | Other Supplies and Expenses | PDCD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 220,000.00 | 220,000.00 | | Polo Shirt, P400@, Tote Bag, P300@ (CSCS); SCS (Motivational Token/Advocacy Materials); Polo Shirt, navy blue with PCAF logo P100@, Baseball cap, black with PCAF logo P300@ (SPDS); and AFMISS (Motivational Token) for Industry/Sectoral Consultations/Forum/Summit/Review |
| 310100100001000 | Other Supplies and Expenses | PHCD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 130,000.00 | 130,000.00 | | Motivational Token (Participants, Awardees and RPs) for Performance Review - AFMISS (NAMDAC/CPBS) |
| 310100100001000 | Other Supplies and Expenses | PDCD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 100,000.00 | 100,000.00 | | Construction Measurement Tools and Equipment and PPFs for the Conduct of CPES evaluation - AFMISS (NAMDAC/CPBS) |
| 310100100001000 | Other Supplies and Expenses | PDCD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 45,000.00 | 45,000.00 | | AFMISS (Advocacy Token) for Seminar-Workshop cum Praticum for Constructor and Performance Evaluators (CPES) |
| 310100100001000 | Other Supplies and Expenses | PCAF-GAD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 26,400.00 | 26,400.00 | | Other Supplies for GAD-related consultations and Therapulin Printing |
| 100000100001000 | Other Supplies and Expenses | PCAF-GAD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 120,000.00 | 120,000.00 | | Advocacy Materials for Women's Month |
| 100000100001000 | Other Supplies and Expenses | PCAF-GAD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 120,000.00 | 120,000.00 | | Advocacy Materials for Celebration of End-VAW |
| 100000100001000 | Other Supplies and Expenses | PCAF-GAD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 64,000.00 | 64,000.00 | | Advocacy Materials for the Conduct of GAD related trainings/webinars/seminars/ for PCAF stakeholders |
| 310100100001000 | Other Supplies and Expenses | PCAF | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 57,458.54 | 57,458.54 | | World Food Day-Polo Shirt |
| 310100100002000 | Other Supplies and Expenses | CE/PAP2 | NO | NP-53.5 Agency-to-Agency | as scheduled | N/A | as scheduled | as scheduled | GoP | 46,769.10 | 46,769.10 | | Contingencies |
| 310100100002000 | Other Supplies and Expenses | CE/PAP2 | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 110,000.00 | 110,000.00 | | Conduct of Year-end Activity |
| | UTILITY EXPENSES | | | | | | | | | 5,650,253.00 | 5,650,253.00 | 0.00 | |
| 100000100001000 | Water Expenses | PCAF | NO | Renewal | N/A | N/A | as scheduled | as scheduled | GoP | 1,385,053.00 | 1,385,053.00 | | Mandatory Expenses (Manila Water) |
| 100000100001000 | Water Expenses | PCAF | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 115,200.00 | 115,200.00 | | Purified Drinking Water |
| 100000100001000 | Electricity Expenses | PCAF | NO | Renewal | N/A | N/A | as scheduled | as scheduled | GoP | 3,850,000.00 | 3,850,000.00 | | Mandatory Expenses (Electricity) |
| 100000100001000 | Postage Courier Service | PCAF | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 300,000.00 | 300,000.00 | | Mandatory Expenses (Postage Courier Service) |

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|-----------------|---|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-------------|---|
| | | | | | Advertisement/Posting of IB/RM | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | 0.00 | | | |
| | COMMUNICATION EXPENSES | | | | | | | | | 4,219,050.00 | 4,219,050.00 | 0.00 | |
| 310100100002000 | Internet Expense | MITH | YES | Competitive Bidding | as scheduled | N/A | as scheduled | as scheduled | GoP | 2,976,000.00 | 2,976,000.00 | | Fiber-Optic DIA |
| 100000100001000 | Internet Expense | PCAF | NO | Renewal | N/A | N/A | as scheduled | as scheduled | GoP | 393,050.00 | 393,050.00 | | Mandatory Expenses (Internet Services) |
| 100000100001000 | Telephone (Mobile) | PCAF | NO | Renewal | N/A | N/A | as scheduled | as scheduled | GoP | 500,000.00 | 500,000.00 | | Mobile |
| 100000100001000 | Telephone (Landline) | PCAF | NO | Renewal | N/A | N/A | as scheduled | as scheduled | GoP | 350,000.00 | 350,000.00 | | Landline |
| | PROFESSIONAL SERVICES | | | | | | | | | 6,110,450.00 | 6,110,450.00 | 0.00 | |
| 100000100001000 | Consultancy Services | AFMD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | as scheduled | as scheduled | GoP | 95,200.00 | 95,200.00 | | 1st Surveillance Audit on the ISO 9001:2015 |
| 310100100002000 | Consultancy Services | PMKMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 4,000,000.00 | 4,000,000.00 | | Conduct of Evaluative Study |
| 100000100001000 | Consultancy Services | PCAF-GAD | NO | NP-53.9 - Small Value Procurement | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 170,000.00 | 170,000.00 | | Conduct of GAD-related training for GAD-FPS members and PCAF Employees |
| 310100100003000 | Consultancy Services | PDD-CDS | NO | Competitive Bidding | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 640,000.00 | 640,000.00 | | Contract with the training service providers for the conduct of trainings/trainees trainings for ASBs and Coordinators (CDS) - Policy or other related trainings for AFCs |
| 310100100002000 | Other Professional Services | PMKMD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 600,000.00 | 600,000.00 | | Participate in agri-fishery exhibits, and Printing of Tarapaulins |
| 310100100003000 | Other Professional Services | PCAF-GAD | NO | NP-53.5 Agency-to-Agency | as scheduled | N/A | as scheduled | as scheduled | GoP | 48,050.00 | 48,050.00 | | Other Professional Fee |
| 100000100001000 | Other Professional Services | PCAF-GAD | NO | NP-53.5 Agency-to-Agency | as scheduled | N/A | as scheduled | as scheduled | GoP | 40,000.00 | 40,000.00 | | Attendance and participation to local GAD-related trainings/congresses/fora |
| 310100100003000 | Other Professional Services | PCAF-GAD | NO | NP-53.5 Agency-to-Agency | as scheduled | N/A | as scheduled | as scheduled | GoP | 517,200.00 | 517,200.00 | | Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders |
| | GENERAL SERVICES | | | | | | | | | 8,300,000.00 | 8,300,000.00 | 0.00 | |
| 100000100001000 | Janitorial Services | PCAF | YES | Competitive Bidding | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 3,700,000.00 | 3,700,000.00 | | Mandatory Expenses |
| 100000100001000 | Security Services | PCAF | NO | Competitive Bidding | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 4,600,000.00 | 4,600,000.00 | | DA-Central Office undertakes the Public Bidding Process |
| | REPAIRS AND MAINTENANCE | | | | | | | | | 2,139,750.27 | 2,139,750.27 | 0.00 | |
| 310100100002000 | ICT Equipment | MITH | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 100,000.00 | 100,000.00 | | Repair and maintenance of existing ICT Equipment |
| 100000100001000 | Office Building | PCAF | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 900,000.00 | 900,000.00 | | Mandatory Expenses |
| 100000100001000 | Office Equipment | PCAF | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 460,000.00 | 460,000.00 | | Mandatory Expenses |
| 100000100001000 | Furnitures and Fixtures | PCAF | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 240,000.00 | 240,000.00 | | Mandatory Expenses |
| 100000100001000 | Motor Vehicle | PCAF | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 439,750.27 | 439,750.27 | | Mandatory Expenses |
| | OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | 25,423,406.37 | 25,423,406.37 | 0.00 | |
| 310100100001000 | Representation Expense | PCAF | YES | Competitive Bidding | as scheduled | as scheduled | as scheduled | as scheduled | GoP | 6,230,650.01 | 6,230,650.01 | | Meals/Accommodation for the Conduct of Various Meetings/Activities |
| 310100100002000 | Representation Expense (Food and Accommodation) | PMKMD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 468,000.00 | 468,000.00 | | Joint Midyear PRPW |
| 310100100002000 | Representation Expense (Food and Accommodation) | PMKMD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 585,200.00 | 585,200.00 | | Areawide Participatory PRFW (Mindanao A) |
| 310100100002000 | Representation Expense (Food and Accommodation) | PMKMD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 750,000.00 | 750,000.00 | | Areawide Participatory PRFW (Mindanao B) |
| 310100100002000 | Representation Expense (Food and Accommodation) | PMKMD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 880,000.00 | 880,000.00 | | Areawide Participatory PRPW (Visayas) |
| 310100100002000 | Representation Expense (Food and Accommodation) | PMKMD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 733,600.00 | 733,600.00 | | Areawide Participatory PRPW (NSC/Joint Policy Agenda Setting) |
| 310100100002000 | Representation Expense (Food and Accommodation) | PMKMD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 24,000.00 | 24,000.00 | | Joint Midyear PRPW (Php600/pax for 2days) |
| 310100100002000 | Representation Expense (Food and Accommodation) | PMKMD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 1,100,000.00 | 1,100,000.00 | | Participatory Monitoring and Tracking Workshop |
| 310100100003000 | Representation Expense (Food and Accommodation) | PDD-CDS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 1,850,000.00 | 1,850,000.00 | | Food and Accommodation (offsite) for the Conduct of trainings/trainees trainings for ASBs and Coordinators (CDS) |
| 310100100003000 | Representation Expense (Food and Accommodation) | PDD-VMS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 768,000.00 | 768,000.00 | | Food and Accommodation for the Conduct of Orientation to AFCs |
| 310100100001000 | Representation Expense (Food and Accommodation) | PDCD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 1,823,600.00 | 1,823,600.00 | | Industry/Sectoral Consultations/Forum/Summit/Review |
| 310100100001000 | Representation Expense (Food and Accommodation) | PDCD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 378,260.00 | 378,260.00 | | NSC & Regl Sectoral Committee Meetings Encounter |
| 310100100001000 | Representation Expense (Food and Accommodation) | PDCD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 329,000.00 | 329,000.00 | | Analysis of the Consultative Processes and Operational and Performance of NSC on Policy Development |
| 310100100001000 | Representation Expense (Food and Accommodation) | PDCD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 780,000.00 | 780,000.00 | | AFMISS (MAMDAC/CPES) Performance Review |
| 310100100001000 | Representation Expense (Food and Accommodation) | PDCD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 990,000.00 | 990,000.00 | | Seminar-Workshop cum Practicum for CPES (AFMISS) |
| 100000100001000 | Representation Expense (Food and Accommodation) | PCAF-GAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 191,250.00 | 191,250.00 | | GAD-related training for GAD-FPS members and PCAF Employees |
| 310100100003000 | Representation Expense (Food and Accommodation) | PCAF-GAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 861,529.00 | 861,529.00 | | Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders |
| 310100100003000 | Representation Expense (Food and Accommodation) | PCAF-GAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as scheduled | as scheduled | GoP | 450,000.00 | 450,000.00 | | Women's Dialogue |
| 310100100001000 | Rents-Buildings and Structures (Venue) | PDCD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 60,000.00 | 60,000.00 | | CSCS - NAT Council Meeting |
| 310100100003000 | Rents-Buildings and Structures (Venue) | PDD-SMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as scheduled | as scheduled | GoP | 20,000.00 | 20,000.00 | | Participation of AFCs to national consultations/dialogues/summit |
| 310100100003000 | Rents-Motor Vehicles | PDD-VMS | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 100,000.00 | 100,000.00 | | 1 unit Bus Rental for the Conduct of Orientation for AFCs |
| 310100100003000 | Rents-Motor Vehicles | PDD-VMS | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 100,000.00 | 100,000.00 | | 1 unit Bus Rental for the Conduct of Expository Trip |
| 310100100002000 | Rents-Motor Vehicles | PMKMD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 140,000.00 | 140,000.00 | | Joint Midyear PRPW (PPS) |
| 310100100002000 | Rents-Motor Vehicles | PMKMD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 1,632,000.00 | 1,632,000.00 | | Participatory Monitoring and Tracking |
| 310100100002000 | Rents-Motor Vehicles | PMKMD | NO | NP-53.9 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GoP | 34,400.00 | 34,400.00 | | Validation of projects under special programs |

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
Indicative Annual Procurement Plan for FY 2025

| Code (CAPP) | Procurement Package | PRR/ Risk-User | Tobacco Levy (Procurement Activity) (Y/N/NA) | Mode of Procurement | Schedule for bid / Procurement Activity | | | | Direct to Family | Estimated Budget (P=0) | | | Remarks (Detailed description of Project) |
|---------------|-----------------------------------|----------------|--|----------------------------------|---|-----------------------------|-----------------|------------------|------------------|------------------------|----------------------|----------|--|
| | | | | | Advertisement/ Posting of IB/ALB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | ABOVE | 0) | |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 100,000.00 | 100,000.00 | 0 | Library Procurement |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 80,000.00 | 80,000.00 | 0 | Library Procurement |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Library Procurement |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Library Procurement |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Library Procurement |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Library Procurement |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Library Procurement |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Library Procurement |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Library Procurement |
| 1101001000200 | Research and Extension Activities | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Library Procurement |
| 1101001000200 | Advertising Expenses | PRW-CAD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 200,000.00 | 200,000.00 | 0 | Media Advertisements |
| 1101001000200 | Printing and Publication | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 5,000.00 | 5,000.00 | 0 | Printing of reports and other publications |
| 1101001000200 | Printing and Publication | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 100,000.00 | 100,000.00 | 0 | Printing of reports and other publications |
| 1101001000200 | Printing and Publication | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 100,000.00 | 100,000.00 | 0 | Printing of reports and other publications |
| 1101001000200 | Printing and Publication | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Printing of reports and other publications |
| 1101001000200 | Printing and Publication | PRKRD | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 50,000.00 | 50,000.00 | 0 | Printing of reports and other publications |
| 1101001000200 | Subsistence Expenses | NRTH | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 25,000.00 | 25,000.00 | 0 | Performance-based |
| 1101001000200 | Subsistence Expenses | NRTH | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 400,000.00 | 400,000.00 | 0 | Performance-based |
| 1101001000200 | Subsistence Expenses | NRTH | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 100,000.00 | 100,000.00 | 0 | Performance-based |
| 1101001000200 | Office Supplies | PRW | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 5,000.00 | 5,000.00 | 0 | Office supplies |
| 1101001000200 | Office Supplies | PRW | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 5,000.00 | 5,000.00 | 0 | Office supplies |
| 1101001000200 | Office Supplies | PRW | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 5,000.00 | 5,000.00 | 0 | Office supplies |
| 1101001000200 | Office Supplies | PRW | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 5,000.00 | 5,000.00 | 0 | Office supplies |
| 1101001000200 | Office Supplies | PRW | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 5,000.00 | 5,000.00 | 0 | Office supplies |
| 1101001000200 | Office Supplies | PRW | NO | NP 512 - Small Value Procurement | as scheduled | N/A | as scheduled | as scheduled | GOF | 5,000.00 | 5,000.00 | 0 | Office supplies |
| TOTAL | | | | | | | | | | 79,203,098.50 | 79,203,098.50 | 0 | |

Prepared by

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Noted by

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Chairperson, BAC

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