PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES Indicative Annual Procurement Plan for FY 2025

			Is this an		Schedule for Each Procurement Activity					Estimated Budget (PhP)				
Code (PAP)	Procuroment Project	PMO/ End-User	Early Procurement Activity? [Yes/No]	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Rids	Notice of Award	Contract Signing	Source of Punds	Total	моов	co	Romarks (brief description of Project)	
	TRAVELLING EXPENSES		12507109				· · · · · · · · · · · · · · · · · · ·			9,385,774,00	9,385,774,00	0.00		
310100100002000	Local (Plane Fares)	PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	3,713,126,00	3,713,126,00		PAL Plane Fares; Cobu Pacific Plane Fares thru PS-DBM	
310100100003000	[oral (Plane Pares)	PDD-GDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	396,000,00	396,000,00		PAL Plane Fares;	
310100100003000					<u> </u>	· '-	··· 		1				Cobu Pacific Plane Fares thru PS-DHM PAL Plane Fares;	
		PDD-YMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,123,700.00	1,123,700.00		Cebu Pacific Plane Faros thru PS-DBM PAL Plane Paros;	
310100100003900	Local (Plane Fares)	PDD-SMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,406,000,00	1,406,900,00		Cebu Pacific Plane Fares thru PS-DBM PAL Plane Fares;	
310100100001000		PDCD	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as schoduled	as scheduled	GoP	2,051,000.00	2,051,000.00		Cebu Pacific Piane Fares thru PS-DBM	
100000100001000		PCAI'-GAD	NO	NP-53,5 Agoncy-to-Agoncy			as schoduled	as scheduled	GoP	155,374.00	155,374.00		Conduct GAD-related training for GAD-PPS members and PCAF Employees	
310100100003000		PCAF-GAD	NO	NP-53.5 Agency-to-Agency		N/A	as scheduled	as scheduled	GoP	260,000.00	260,000.00		Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders	
310100100002000		PCAF-GAD	NO	NP-53.5 Agency-to-Agency		N/A	as scheduled	as scheduled	GoP	44,200.00	44,200.00		Plane fare for Lakbay Panayam thru PS-DBM	
	Local (Plane Fares)	HRDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	166,374,00	166,374,00		External Trainings and Traveiling Expenses	
100000100001000	Local (Plane Fares)	PCAF-OED	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	as scheduled	as schoduled	GoP	70,000,00	70,000,00		Exocutive Meetings Plane requirements thru PS-DBM	
	TRAINING									217,312.38	217,312.38	0,00		
100000100001000	Training Expenses	HRDC	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	217,312,38	217,312,38		In-House Training	
	SUPPLIES AND MATERIALS		1				i"			9,387,102.48	9,387,102,48	0.00		
100000100001000	Office Supplies	AFMD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	301,143,93	301,143,93		Common Office Supplies available at PS-DBM	
310100100003000	Office Supplies	HRMPSE	NO	NP-SS,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	4,319,02	4,319,02		Office Supplies available at PS-DBM	
100000100001000	Office Supplies	COA	No	NP-SS.5 Agency-to-Agency		N/A	as scheduled	as scheduled	GoP	78,131,66	78,131,66		Common -use Supplies and Equipment available at PS-DBM	
310100100002000		PMKMD	NO	NP-59,5 Agency-to-Agency		N/A	as scheduled	as scheduled	GoP	385,129,91	385,129,91		Office Supplies available at PS-DBM	
			-	, , , , , , , , , , , , , , , , , , , ,						505,123,71	200,123,71		Available at PS-DBM Office Supplier for:	
310100100003000	Office Supplies	PDD-CDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	27,792,80	27,792.80		Prepare Training kits for Distribution	
						· ·				,			Available at PS-DBM Office Supplies for:	
											ļ		Recruitment of new AFC Members;	
													Conduct of orientation for AFCs; and	
310100100003000	Office Supplies	PDD-VMS	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	120,948.00	120,948.00		Conduct of National Volunteers' Day	
			1										Available at PS-DBM Office Supplies for	
310100100003000	Office Supplies	PDD-SMS	NO NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	98,130,38	98,130.38		Conduct monitoring of local agri and fishery issues and concerns	
									<u> </u>				Available at PS-DBM Office Supplies for:	
310100100001000	Office Supplies	PDCD	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as schoduled	as scheduled	GoP	150,411,60	150,411.60		Conduct of Consultations/Forum/Review	
************	lam a v	l	1 .								•		Available at PS-DBM Office Supplies for:	
100000100001000		PCAF-OED	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	62,491,20	62,491,20		Executive Meetings	
310100100001000		PCAI-BAC	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as schoduled	GoP	32,719,84	32,719.84		Office Supplies available at PS-DBM	
100000100001000		HRDC	NO	NP-53,5 Agency-to-Agency		N/A	as scheduled	as scheduled	GoP	40,898.23	40,898.23		Office Supplies available at PS-DBM	
310100100003000	Offico Supplies	PCAF-PRAISE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as schoduled	as scheduled	GuP	12,292.51	12,292.51		Office Supplies available at PS-DBM	
310100100003000	Office Supplies and Equipment	JIRMPSB	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	18,090.00	18,090.00		Office Supplies not available at PS-DBM	
	Office Supplies and Equipment	HRMPSB	NO	Shopping		N/A	as scheduled	as subsiduled	GoP	2,240,90	2,240.90		Contingency	
100000100001000	Office Supplies and Equipment	AFMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	171,434,81	171,434,81		Office Supplies and Consumables not available at PS-DBM	
100000100001000	Office Supplies and Equipment	AFMD	NO	Shopping		N/A	as scheduled	as scheduled	GoP	46,011,60	46,011,60		Contingency	
	Office Supplies	Inventory Committee	NO	Shopping		N/A	as scheduled	as scheduled	GoP	6,844,00	6,844,00		Office Supplies not available at PS-DBM	
310100100003000		Disposal Committee		Shopping		N/A	as scheduled	as scheduled	GoP	11,500,00	11,500.00			
		COA	NO	Shopping		N/A	as scheduled	as scheduled	GoP	50,756.00			Diffice Supplies not available at PS-DBM	
	Office Supplies and Equipment	PMKMD	NO NO	Shopping		N/A	as scheduled	as scheduled			50,750.00		Common-use Supplies and Equipment not available at PS-DBM	
									GoP	18,435.00	18,435,00		Office Supplies not available at PS-DBM	
010100100002000	Office Supplies and Equipment	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	47,479,39	47,479,39		Contingency	
310100100003000	Office Supplies and Equipment	PDD-CDS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	46,970.00	46,970,00		Not Available at PS-DBM Office Supplies for: Propare Training kits for Distribution	
310100100003000	Office Supplies and Equipment	PDD-VMS	ио	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	5,000,00	5,000,00		Not Available at PS-DBM Office Supplies for: Conduct of National Voluntoers' Day	
									-		.,		Not Available at PS-DBM Office Supplies for:	
310100100003000	Office Supplies and Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	22,600,50	22,600,50		Conduct monitoring of local agri and fishery issues and concerns	
310100100003000	Office Supplies and Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	20,699,37	20,699,37		Contingency	
			 	***						,			Not Available at PS-DBM Office Supplies for:	
310100100001000	Office Supplies and Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	184,580,00	184,580,00		Conduct of Consultations/Forum/Review	
310100100001000	Office Supplies and Equipment	PDCD	NO	Shopping		N/A	as scheduled	as scheduled	GoP	1,091,265.16	1,091,265.16		Contingency	
			1					1	· · · +	*, x,**/10	2, 2,0		Not Available at PS-DBM Office Supplies for:	
100000100001000	Office Supplies and Equipment	PCAP-OED	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	13,924,88	13,924.88		Executive Meetings	
	Office Supplies and Equipment	PCAF-OED	No "	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	68,157.25	68,157.25		Contingency	
	Office Supplies and Equipment	PCAF-GAD	NO	Shopping		N/A	as scheduled	as scheduled	GoP	56,000.00	56,000.00		Various Supplies for GAD-related consultations	
	Office Supplies and Equipment	PCAF-GAD	NO	Shopping		N/A	as scheduled	as scheduled	GoP	50,000,00	50,000,00			
	Office Supplies and Equipment	PCAF-GAD	NO				as scheduled						GAD-related training for GAD-FPS members and PCAF Employees	
	Office Supplies and Equipment	PCAF-BAC	NO NO	Shopping		N/A		as scheduled	GoP	100,000,00	100,000,00		Conduct of GAD related trainings/webbars/seminars for PCAP stakeholders	
	Office Supplies and Equipment			Shopping		N/A	as scheduled	as scheduled	GoP	12,572,40	12,572.40		Office Supplies not available at PS-DBM	
210100100001001000		PCAR-BAC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	4,545.84	4,545,84		Contingency	
400000400004000	Office Supplies and Equipment	HRDC	ND	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	4,089.82	4,089,82		Contingency	

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES Indicative Annual Procurement Plan for FY 2025

		Τ	Is this an		Schedule for Each Procurement Activity			T.	Estin	nated Budget (PhP)			
Codo (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Made of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	'Total	моое	co	Remarks (brief description of Project)
	Office Supplies and Equipment	PCAF-PRAISE		Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	4,801.50	4,801,50		Office Supplies not available at PS-DBM
	Office Supplies and Equipment	PCAF-PRAISE	No	Shopping	as schedulod	N/A	as scheduled	as scheduled	GoP	1,709.40	1,709.40		Contingency
310100100002000		PMKMD	NO.	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	453,214.00	453,214.00		Consumables for Multi-Function Color Printer
100000100001000		PCAF-OED	МО	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	17,600.00	17,600.00		TONER, copying Machine
100000100001000	Fuel, Oil and Lubricants Expenses	PCAF	YES	Competitive Bidding	as scheduled	N/A	as scheduled	as scheduled	GoP	1,500,000.00	1,500,000.00		Puel and Lubricants
	Fuel, Oll and Lubricants Expenses	PMKMD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	29,500.00	29,500.00		Joint Midyenr PRPW; Areawide Participatory PRPW
310100100003000	Semi-Expendable and Office ICT Equipment	PDD-CDS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	69,897.00	69,897,00		Wireless Headphones, Printer
310100100001000	Semi-Expendable and Office ICT Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	91,500,00	91,500,00		Oven Traster, Coffee Maker, Multifunction Rice Cooker, Electric Airpot, Wireless Presentation, Wireless Headphone, Paper Trimmer, Wireless Microphone, Bioding Machine, and Laminating Machine for the Conduct of Consultations/Forum/Review
310100100001000	Semi-Expendable and Office ICT Equipment	PCAF-BAC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	161,92	161.92		Wireless Computer Mouse
			-										External Hard Drive, Flash Drive, COMPUTER MOUSE, Wireless, and
	Semi-Expendable and Office ICT Equipment	COA	NO	Shopping	as scheduled	N/A	as schoduled	as scheduled	GoP	36,534,02	36,534,02		Extension Cord
	Other Supplies and Expenses	COA	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	16,402,00	16,402,00		Steel Shelves
100000100001000	Other Supplies and Expenses	PCAF-SCPWD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	78,000.00	78,000.00		Provision for health and wellness maintenance (vitamins/supplements)
100000100001000	Office Supplies and Equipment	HRDC	NO	Shopping		N/A	as scheduled	as scheduled	Gol	2,700.00	2,700.00		Prizes for in-House Trainings
	Other Supplies and Expenses	PCAF	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000,00	50,000.00		Library and other reading materials
	Other Supplies and Expenses	PDD-CDS	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as schoduled	as scheduled	GoP	120,000.00	120,000.00		150 sets of Customized Advocacy Training Klis for Preparation and distribution of training klis
310100100003000	Other Supplies and Expenses	PDD-VMS	ои	NP-53,9 - Small Value Procuroment	as schodulod	N/A	as schedulod	ns scheduled	GoP	192,000.00	192,000.00		Advocacy Token (for NTC and BO)) for the Conduct of Orientation for AFCs, Gowed Saka Search for Outstanding AFCs, Scarch for Outstanding Achieven, NSC and AFC Chairperson, Sectential-Coordinatos, RAFC Executive Officer and AFC Sectoral Committees
310100100003000	Other Supplies and Expenses	PDD-VMS	No	NP-53.9 - Small Value Procurement	as scheduled	N/A	as schedulod	as scheduled	GoP	300,000.00	300,000.00		450 pieces Advocacy Token, and 50 pieces Plaque for the Conduct of National Volunteers' Day
	Other Supplies and Expenses	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	ns scheduled	GoP	91,080,00	91,080,00		Notebook, Bailpen, ID Holder, ID Clip, Coin Envelope [50 pcs per pack) for Joint Midyear and Arcawide PRPW
	Other Supplies and Exponsos	PMKMD	NO	NP-53,9 - Small Value Procurement	as schodulod	N/A	as scheduled	as scheduled	GoP	45,000,00	45,000.00		Advocacy Token for Joint Midyear PRPW (500/pax)
310100100002000	Other Supplies and Expenses	PMKMD	No	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	315,000,00	315,000.00		Advocacy Token for Areawide Participatory PRPW (700/pax)
	Other Supplies and Expenses	PGAF-SCPWD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	516,100,00	516,100,00		Provision for health and wellness maintenance (Essential goods , Wellness Accessories, Ph. vaccine and Fneumonia vaccine)
	Other Supplies and Expenses	PCAT-PRAISE	NO	NP-53.9 - Smalt Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	414,000.00	414,000.00		Retirement (ncentive and Token
310100100003000	Other Supplies and Expenses	PCAP-PRAISE	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	71,680.00	71,680.00		Plaques for Awardees and Retirees
310100100001000	Other Supplies and Expenses	PDCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	563,000.00	563,000,00		Tarpaulin: P1500/pc, Motivational Tuken, P2,600@ (CSCS); Microwave Oven, Laser Pointer for Presentation P4,500@, Ring Binding Machine, heavy duty, P10,000@, Paper Cutter, heavy duty, P5,000@, Wheel Meter, P5,000@ (AFMISS (NAMDAC/CPES) for the Conduct of Regular Consultations
310100100001000	Othor Supplies and Expenses	PDGD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	220,000,00	220,000,00		Polo Shirt, P400@ Tote Bag, P300@ (ESCS); SCS (Motivational Tolen/Advoucey Materials); Polo Shirt, nay blose with PCAF logo P400@, Baseball cap, black with PCAF logo P300@ (SPDS); and APMISS (Motivational Tolen) for Undustry/Sectoral Consultations/Porum/Stamult/Review
310100100001000	Other Supplies and Expenses	SDCD.	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as schoduled	as scheduled	GoP	130,000,00	130,000,00		Motivational Token (Partipants, Awardees and RPs) for Performance Review - AFMISS (NAMDAC/CPRS)
310100100001000	Other Supplies and Expenses	PDCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	100,000.00	100,000.00		Construction Measurement Tools and Agulpment and PPEs for the Conduct of CPES evaluation - APMISS (NAMDAC/CPES)
													APMISS (Advocacy Token) for Seminar-Workshop cum Praticum for
	Other Supplies and Exponses	PDCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	45,000,00	45,000,00		Constructor and Performance Evaluators [CPEs]
	Other Supplies and Expenses	PCAF-GAD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled .	as scheduled	GoP	26,400,00	26,400,00		Other Supplies for GAD-related consultations and Tarpaulin Printing
	Other Supplies and Expenses	PCAF-GAD	NO	NP-53.9 - Small Value Procurement		N/A	as schoduled	as schedulod	GoP	120,000,00	120,000,00		Advocacy Materials for Women's Month
100000100001000	Other Supplies and Expenses	PCAF-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	120,000,00	120,000.00		Advocacy Materials for Colebration of End-VAW
1000001000010	011 0 1 1 1												Advocacy Materials for the Conduct of GAD related
	Other Supplies and Exponses	PCAF-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	us scheduled	GoP	64,000,00	64,000.00		trainings/webinars/seminars/ for PCAF stakeholders
310100100001000 310100100001000 310100100002000	Other Supplies and Expenses	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	ns scheduled	GoP	57,453.54	57,453.54		World Food Day-Polo Shirt
810100100003000	_, _ ,	1.											
	Other Supplies and Expenses	PCAF .	NO	NP-53,5 Agency-to-Agency	as scheduled	N/A	as schoduled	as scheduled	GoP	46,769.10	46,769,10		Contingencies
310100100002000	Other Supplies and Expenses	CE/PAP2	NO NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as solveduled	GoP	110,000,00	110,000,00		Conduct of Year-end Activity
 	UTILITY EXPENSES	+	 							5,650,253.00	5,650,253,00	0.00	
100000100001000		PCAF	NO	Renewal	N/A	N/A	as scheduled	as scheduled	GoP	1,385,053,00	1,385,053,00	00,0	Mandatory Expenses (Manila Water)
100000100001000		PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	1,385,053,00	1,385,053,00		Purified Drinking Water
	Electricity Expenses	PCAR	NO	Renewal	N/A	N/A N/A	as scheduled	as scheduled	GoP	3,850,000,00	3.850,000,00		
	Postage Courier Service	PCAF	NO	NP-53,9 - Small Value Procurement	11711	N/A N/A	as scheduled	as scheduled	GOP		3,850,000,00		Mandatory Expenses (Electricity)
	seembe dominer pervise	ji siru:	I IVU	141 - 22,2 " 201811 VALUE PROCUTOIDENT	les sonednieu	IN/N	as senequed	as scheduled	luon	300,000,00	300,000,00		Mandatory Exponses (Postage Courier Service)

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES Indicative Annual Procurement Plan for FY 2025

Code (PAP)			Is this an Early Procurement Activity? (Yes/No)	nt Mode of Procurement	Schedule for Each Procurement Activity					Estim	nated Budget (PhP)		
	Procurement Project	PMO/ End-User			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	Remarks (brief description of Project)
										0,00			
	COMMUNICATION EXPENSES				1					4,219,050.00	4,219,050,00	0.00	
310100100002000		мітні	YES	Competitive Bidding	as scheduled	N/A	as scheduled	as scheduled	GnP	2,976,000,00	2,976,000.00	0.00	Fiber-Optic DIA
100000100001000		PCAF	NO	Renewal	N/A	N/A	as scheduled	as scheduled	GoP	393,050,00	393,050.00		Mandatory Expenses (Internet Sorvices)
	Tolephone (Mobile)	PCAI	NO	Renowal	N/A	N/A	as scheduled	as scheduled	GoP	500,000,00	500,000,00		Mobile
100000100001000	Telephone (Landline)	PCAF	NO	Renewal	N/A	N/A	as schoduled	as scheduled	GoP	350,000,00	350,000,00		Landline
	PROFESSIONAL SERVICES		↓							6,110,450.00	6,110,450,00	0,00	
	Consultancy Services	AFMD	NO	NP-53,9 - Small Value Procurement	N/A		as scheduled	as scheduled	GoP	95,200.00	95,200.00		1st Surveillance Audit on the (SO 9001:2015
310100100003000	Consultancy Sorvices	PMKMD	NO	NP-53,S Agency-to-Agency	N/A	N/A	ns scheduled	as scheduled	GoP	4,000,000,00	4,000,000.00		Conduct of Evaluative Study Conduct of GAD-related training for GAD-FPS members and PCAF
100000100001000	Consultancy Services	PCAF-GAD	NO	NP-53,9 - Small Value Procurement	us scheduled	as scheduled	as scheduled	us scheduled	GoP	170,000.00	170,000.00		Contract of OAD-reason training for Grazer's methods and rowe Employees Contract with the training service providers for the conduct of
													trainings/trainors trainings for ASBs and Coordinators (CDS) - Policy or
	Consultancy Services	PDD-CDS	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	640,000,00	640,000,00		other related trainings for AFCs
	Other Professional Services	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	600,000,000	600,000,00		Participate in agri-fishery exhibits, and Printing of Tarpaulins
310100100003000	Other Professional Services	PCAF-GAD	NO	NP-58.5 Agency-to-Agency	as scheduled	N/A	us scheduled	as scheduled	GoP	48,050.00	48,050,00		Other Professional Fee
100000100001000	Other Professional Services	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	as scheduled	N/A	as scheduled	as scheduled	GoP	40,006,00	40,066,00		Attendance and participation to local GAD-related trainings/congresses/fora
310100100003000	Other Professional Services	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	as scheduled	N/A	as scheduled	as scheduled	GoP	517,200,00	517,200,00	•	Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders
		<u> </u>											
	GENERAL SERVICES									8,300,000.00	B,300,000.00	0.00	
100000100001000	Japitorial Services	PCAF	YBS	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GaP	3,700,000.00	3,700,000.00		Mandatory Expenses
100000100001000	Security Services	PCAF	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	4,600,000.00	4,600,000,00		DA-Central Office undertakes the Public Bidding Process
640400400000	REPAIRS AND MAINTENANCE								1	2,139,750.27	2,139,750.27	0,00	
310100100002000		MITIII	NO NO	NP-53,9 - Small Value Procurement		N/A	as scheduled	us scheduled	GoP	100,000,00	100,000,00		Repair and maintenance of existing ICT Equipment
100000100001000		PCAF	NO NO	NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement	as scheduled as scheduled	N/A N/A	as scheduled as scheduled	us scheduled us scheduled	GoP GoP	900,000,00 460,000,00	900,000,00 460,000,00		Mandatory Expenses Mandatory Expenses
	Furnitures and Fixtures	PCAF	NO NO	NP-53,9 - Small Value Procurement	as scheduled	N/Λ	as schoduled	as scheduled	GoP	240,000,00	240,000,00		Mandatory Expenses
100000100001000		PCAU	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	439,750,27	439,750,27		Mandatory Expenses
						1					,.		
	OTHER MAINTENANCE AND OPERATING EXPENSES									25,423,406.97	25,423,406.37	0.00	
101000100001000 310100100001000					1								
310100100002000 310100100003000	Representation Expense	PCAF	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GnP	6,230,650,01	6,230,650,01		Meals/Accommodation for the Conduct of Various Meetings/Activities
	Representation Expense (Food and Accommodation)	PMKMD	NO.	NP-53,10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	468,900,00	468,000,00	******	Joint Midyear PRPW
	Representation Expense (Food and Accommodation)	PMKMD	140	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	585,200,00	585,200,00		Areawide Participatory PRPW (Mindanao A)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	N/O	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	750,000,00	750,000,00		Areawide Participatory PRPW [Mindanao B]
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	880,000.00	880,000.00		Areawide Participatory PRPW (Visayas)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	753,600,00	753,600.00		Areawide Participatory PRPW (NSC/Joint Policy Agenda Setting)
	Representation Expense (Food and Accommodation)	PMKMD	ND	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	24,000,00	24,000,00		Joint Midyear PRPW (Php600/pax for 2days)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	1,100,000,00	1,100,000,00		Participatory Monitoring and Trackling Workshop
310100100003000	Representation Expense (Food and Accommodation)	PDD-CDS	NO.	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as schodulod	as scheduled	GoP	1,850,000,00	1,850,000.00		Food and Accumodation (offsite) for the Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS)
310100100003000	Representation Expense (Food and Accommodation)	PDD-VMS	NO	NP-53.10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	768,000,00	768,000,00		Food and Accommodation for the Conduct of Orientation to AFCs
	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	1,823,600,00	1,823,600,00		Industry/Sectoral Consultations/Forum/Summit/Review
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO.	NP-53.10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	378,260,00	378,260,00		NSC & Regt Sectoral Committee Meetings Encounter
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	329,000,00	329,000,00		Analysis of the Consultative Processes and Operational and Performance of NSC on Policy Development
	Representation Expense (Food and Accommodation)	PDCD	NO.	NP-53,10 Lease of Real Property and Venue	<u> </u>	N/A	as scheduled	as scheduled	GoP	780,000.00	780,000.00		AFMISS (NAMDAC/CPES) Performance Review
	Representation Expense (Food and Accommodation)	PDCD	NO.	NP-53.10 Lease of Real Property and Venue			as scheduled	as scheduled	GoP	990,000.00	990,000.00		Seminar-Workshop cum Praticum for CPEs (AFMISS)
	Representation Expense (Food and Accommodation)	PCAT-GAD	NO NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	as scheduled	GoP	191,250.00	191,250,00	ļ	GAD-related training for GAD-FPS members and PCAF Employees
	Representation Exponse (Food and Accommodation)	PCAI*-GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	as scheduled	GoP	861,529.00	861,529.00		Conduct of GAD rolated trainings/webiners/seminers for PCAF stakeholders
	Representation Expense (Food and Accommodation) Reuts-Buildings and Structures (Venue)	PCAP-GAD PDCD	NG NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP GoP	450,000.00 60,000,00	450,000.00 60,000,00		Women's Dialogue CSCS - NAFCouncil Meeting
310100100001000	Rents-Buildings and Structures (Venue) Rents-Buildings and Structures (Venue)	PDCD PDD-SMS	NO NO	NP-53,5 Agency-to-Agency	N/A	N/A N/A	as scheduled as scheduled	as scheduled as scheduled	GoP GoP	20,000,00	20,000,00 20,000,00		
310100100003000	Rents-Buildings and Structures (venue)	PDD-SMS PDD-VMS	NO	NP-53,5 Agency-to-Agency NP-53,9 - Small Value Procurement	N/A as scheduled	N/A	as scheduled	as scheduled	GoP	100,000,00	100,000,00		Participation of AFCs to national consultations/dialogues/summit 1 unit Bus Rental for the Conduct of Orientaton for AFCs
310100100003000		I. Dis This	110	111 -22.5 - Mildli Adide Linedicillelle			<u> </u>				100,000,00	 	
310100100003000	Rents-Motor Vehicles	PDD-VMS	Ntı	NP-53.9 - Small Value Procurement	as scheduled	N/A	las schoduled	as schedilled	GoP	THE DIST ACT			
310100100003000 310100100003000 310100100002000		PDD-VMS PMKMD	NO NO	NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement	as scheduled as scheduled	N/A N/A	as schoduled as schoduled	as scheduled as scheduled		100,000,00	- ,		1 unit Bus Rental for the Conduct of Expository Trip Joint Midyear PRPW (PPS)
310100100003000 310100100002000	Rents-Motor Vehicles	PDU-VMS PMKMD PMKMD	NO NO	NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement	as scheduled as scheduled as scheduled	N/A N/A N/A	as scheduled as scheduled as scheduled	as scheduled as scheduled	GoP GoP	140,000,00 140,000,00 1,632,000,00	140,000,00 1,632,900.00		Joint Midyear PRPW (PPS) Participatory Monitoring and Tracking

PHILIPPING COUNCIL FOR AGRICULTURE AND PIGHERIES Indicative Amount Procurement Plan for FY 2025

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Prepared by

Approved by:

Charperson, BAC