



Republic of the Philippines  
Department of Agriculture  
**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**  
Department of Agriculture Compound  
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PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

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October 22, 2024

**MS. GEMMA G. ILAGAN**

Acting Director

Budget Management Bureau for Food Security,

Ecological Protection, Climate Change Management Sector

Department of Budget and Management

4/F, Boncodin Hall, Gen., Solano St., San Miguel, Manila

Dear **Director Ilagan:**

We are submitting the attached FY 2024 Budget Accountability Report (BAR) as of September 30, 2024 of the Philippine Council for Agriculture and Fisheries.

Thank you.

Very truly yours,

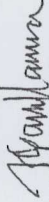
**JULIETA E. OPUENCIA**  
OIC-Executive Director




QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2024

Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Council for Agriculture and Fisheries  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 013 00000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	2	3	4	5	6	7	8	9	10	11	12	13	14
OO: Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	310100000000000000												
Outcome Indicator(s)													
1. Percentage of policy recommendations/resolutions adopted						10%	14	86	101		48%		To be measured at the end of the year. As of the 3rd Quarter, of the targeted 30% (143 out of 478) policy resolution/ recommendations endorsed) adoption rate, 42% (201 out of 478) is achieved.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies						7%		21	82		6%		To be measured at the end of the year. Of the targeted increase in membership (127 or 7% of the 2019 baseline of 1,814), 103 (8%) new members were recruited as of the 3rd Quarter
Output Indicator(s)													
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%	43	143	195		80%		To be measured at the end of the year. As of the 3rd Quarter, of the targeted 75% (355 out of 478) of policy resolution/ recommendations endorsed within 30 days, 80% (381 out of 478) was accomplished.
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged		1	3	4	4	12	0	5	8		13		

Prepared By:  
  
 FLORENZ P. AVELLANA  
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 Division

In coordination with:  
  
 JOSE REDENTOR H. BESEÑO  
 Chief, Budget Section

Approved By:  
  
 JULIETA F. DUPLENCIA  
 OIC, Executive Director

Date: