## (PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES) Annual Procurement Plan for FY 2024 (NON-CSE)

			Is this an		s	chedule for Each	Procurement Act	ivity	1	Estir	nated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	моое	со	Remarks (brief description of Project)
			(Yes/No)		Posting of IB/REI	Bids	Award	Signing		iotai	MODE	CO	
FUND 101 ·	•			·									
	TRAVELLING EXPENSES							1	r 10	14,079,947.84	14,079,947.84	0.00	
310100100002000	Local (Plane Fares)	РМКМО	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,919,515.36	1,919,515.36		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
310100100003000	Local (Plane Fares)	PDD-CDS and VMS	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	4,503,614.30	4,503,614.30		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
310100100003000	Local (Plane Fares)	PDD-VMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,531,753.00	1,531,753.00		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
310100100003000	Local (Plane Fares)	PDD-SMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,406,000,00	1,406,000.00		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
310100100001000	Local (Plane Fares)	PDCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	3,416,000.00	3,416,000.00		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
310100100003000		PCAF-GAD	NO -	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	324,514.00	324,514.00		Conduct of Women's Dialogue
310100100003000		PCAF-GAD	NO.	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	375,000.00	375,000.00		Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders
310100100002000	Local (Plane Fares)	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	40,000.00	40,000.00		Plane fare for Lakbay Panayam thru PS-DBM
100000100001000	Local (Plane Fares)	PCAF-GAD	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	180,000,00	180,000,00		Plane fare for GAD-related Fora/Seminar/Workshop thru PS-DBM
100000100001000	Local (Plane Fares)	PCAF-OED	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	25,158,33	25,158,33		Executive Meetings Plane requirements thru PS-DBM
100000100001000	Local (Plane Fares)	HRDC	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	159,380,85	159,380.85		External Trainings and Travelling Expenses
	er sometime to										,		PAL Plane Fares;
310100100001000	Local (Plane Fares)	PDD-SMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	199,012.00	199,012.00		Cebu Pacific Plane Fares thru PS-DBM
	TRAINING									216,658.90	216,658.90	0,00	
100000100001000	Training Expenses	HRDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	216,658.90	216,658.90		In-House Training
	SUPPLIES AND MATERIALS									12,527,177.37	12,527,177.37	0.00	
100000100001000	Office Supplies	AFMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	89,683.79	89,683.79		Common Office Supplies available at PS-DBM
310100100003000	Office Supplies	HRMPSB	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	7,594.24	7,594.24		Office Supplies available at PS-DBM
100000100001000	Office Supplies	COA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	62,564.14	62,564.14		Common -use Supplies and Equipment available at PS-DBM
310100100002000		PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	37,815.39	37,815.39		Office Supplies available at PS-DBM
310100100003000	Office Supplies	PDD-CDS and VMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	151,475.00	151,475.00		Available at PS-DBM Office Supplies for: Institutionalize Participation of CSO in the A&F Programs and Projects (VMS); and Preparation and distribution of training kits (CDS)
310100100003000	Office Supplies	PDD-SMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	85,018.52	85,018.52		Available at PS-DBM Office Supplies for: Conduct monitoring of local agri and fishery issues and concerns
					27.70								Available at PS-DBM Office Supplies for: Conduct of Consultations/Forum/Review and Performance Review -
310100100001000		PDCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	686,222.35	686,222.35		AFMISS Available at PS-DBM Office Supplies for:
100000100001000		PCAF-OED	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	75,000.00	75,000.00		Executive Meetings
310100100001000		PCAF-BAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	11,405.42	11,405.42		Office Supplies available at PS-DBM
100000100001000		HRDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	22,403.06	22,403.06		Office Supplies available at PS-DBM
310100100003000	Office Supplies	PCAF-PRAISE	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	6,572.81	6,572,81		Office Supplies available at PS-DBM
310100100003000	Office Supplies	Disposal Committee	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	7,790.00	7,790.00		Office Supplies available at PS-DBM
310100100003000	Office Supplies	Inventory Committee	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	6,725.00	6,725.00		Office Supplies available at PS-DBM
310100100002000		PBB Committee	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	5,204.76	5,204.76		Office Supplies available at PS-DBM
310100100001000	Office Supplies	PDD-SMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	19,720.80	19,720.80		Office Supplies available at PS-DBM
	Office Supplies and Equipment	AFMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	349,577.24	349,577.24		Office Supplies and Consumables not available at PS-DBM
	Office Supplies and Equipment	AFMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	52,385,78	52,385,78		Contingency
	Office Supplies and Equipment	HRMPSB	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	11,668,94	11,668,94		Office Supplies not available at PS-DBM
	Office Supplies and Equipment	COA	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	89,234.94	89,234.94		Common-use Supplies and Equipment not available at PS-DBM
	Office Supplies and Equipment	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	203,026,65	203,026.65		Office Supplies not available at PS-DBM
	Office Supplies and Equipment	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	27,150,00	27,150.00		Contingency
						.,,,		as strictured		27,130.00	27,130,00		Not Available at PS-DBM Office Supplies for: Institutionalize Participation of CSO in the A&F Programs and Projects (VMS); and
	Office Supplies and Equipment	PDD-CDS and VMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	57,145.00	57,145.00		Preparation and distribution of training kits (CDS)
310100100003000	Office Supplies and Equipment	PDD-CDS and VMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	899,364.80	899,364.80		Contingency
310100100003000	Office Supplies and Equipment	PDD-VMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	5,000,00	5,000.00		Not Available at PS-DBM Office Supplies for Development/Production of SBCC-based IEC Campaign/Advocacy Materials (Capstone Project)
	Office Supplies and Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	24,042.64	24,042,64		Not Available at PS-DBM Office Supplies for: Conduct monitoring of local agri and fishery issues and concerns
310100100003000	Office Supplies and Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	23,292,25	23,292,25		Contingency
21010010	000		523										Not Available at PS-DBM Office Supplies for: Conduct of Consultations/Forum/Review and Performance Review -
	Office Supplies and Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	62,075.00	62,075.00		AFMISS & CSCS
	Office Supplies and Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	1.376.371.14	1,376,371.14		Contingency

		1									Not Available at PS-DBM Office Supplies for:
100000100001000 Office Supplies and Equipment	PCAF-ORD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	2B,337,00	28,337,00	Executive Meetings
100000100001000 Office Supplies and Equipment	PCAF-OED	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	79,878.00	79,878,00	Contingency
310100100001000 Office Supplies and Equipment	PCAF-GAD	NO	Shopping	as scheduled	N/A	as scheduled	as schoduled	GoP	50,000,00	50,000.00	Various Supplies for GAD-related consultations
310100100003000 Office Supplies and Equipment	PCAF-GAD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	57,500.00	57,500.00	Conduct of GAD related trainings/webinars/seminars for PCAF stakehold
310100100001000 Office Supplies and Equipment	PCAF-BAC	NO	Shopping	as schoduled	N/A	as scheduled	as scheduled	GoP	21,495.60	21,495.60	Office Supplies not available at PS-DBM
310100100001000 Office Supplies and Equipment	PCAF-BAC	NO	Shopping	as scheduled	N/A	as scheduled	as schoduled	GoP	11,399.78	11,399.78	Contingency
100000100001000 Office Supplies and Equipment	HRDC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	12,800,00	12,800.00	Office Supplies not available at PS-DBM
100000100001000 Office Supplies and Equipment	HRDC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	4,090,23	4,090,23	Contingency
310100100003000 Office Supplies and Equipment	PCAF-PRAISE	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	9,930,00	9,930,00	Office Supplies not available at PS-DBM
310100100003000 Office Supplies and Equipment	PCAF-PRAISE	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	1,650,28	1,650,28	Contingency
100000000000000 Office Supplies and Equipment	PCAF	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	50,050.00	50,050.00	Jumbo Tissue, 200mm, 2ply and Dormitory Supplies not available at PS-DBM  Ink Cartridge for DM300C, Double Adhesive Tape for Pitney Rowes (LS10)
100000100001000 Office Supplies	AFMD	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	21,198,00	21,198,00	Ink Waste Pad for Pitney Bowes, and Toner for BP-30M28
310100100002000 Office Supplies	PMKMD	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	478.359.00	478,359.00	Consumebles for Multi-Function Color Printer
100000100001000 Office Supplies	PCAF-OED	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	17,400,00	17,400,00	TONER, copying Machine
5020309000 Fuel, Oil and Lubricants Expenses	PCAF	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	800,000,000	800,000,00	Fuel and Lubricants
310100100002000 Semi-Expendable and Office ICT Equipment	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as schedulod	GoP	21,600,00	21,600,00	Powerbank USB C Portable charger (1000mAh), Universal Outlet Extensi Cord, 5 meters, 6 gang w/ individual switches
310100100003000 Semi-Expendable and Office (CT Equipment	PDD-CDS and VMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	Cop	14,746,02	14,746.02	PAPER SHREDDER, External Hard Drive. 2 TB, HDMI Cable, Printor, Mouse wired, USB
31010010003000 Semi-Expendable and Office ICT Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	2,640,00	2,640.00	Multiple Extension Socket Cord
310100100001000 Semi-Expendable and Office ICT Equipment	PCAF-BAC	NO	Shopping	as scheduled	N/A	ns scheduled	as scheduled	GoP	5,699,20	5,699.20	1 unit Paper Shreddor
310100100001000 Semi-Expendable and Office ICT Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	83,000,00	83,000,00	Steel Cabinet, Laser Pointer, and Wireless Lapel Microphone for the condu of Regular Consultations (AFMISS (NAMDAC/CPIS))
100000100001000   Semi-Expendable and Office ICT Equipment	HRDC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	5,699,20	5,699,20	PAPER SHREDDER
310100100001000 Semi-Expendable and Office (CT Equipment	PDD-SMS	NO	Shopping.	as scheduled	N/A	as scheduled	ns scheduled	GpP	21,499,20	21,499,20	Travel Extension Cord 3 gang with 3 USB Port; Paper Shredder, External liard Drive, 1 TB
310100100001000 Semi-Expendable and Office ICT Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	142,000.00	142,000.00	External Drive, DSLR Camera, Computer Chair, Printer Epson L3110, Pow Bank 30,000 mah, 3 seater couch with corner Table
310100100003000 Semi-Expendable and Office ICT Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	10,000.00	10,000,00	Water Dispenser for the Conduct monitoring of local agri and fishery issuand concerns
100000100001000 Other Supplies and Expenses	COA	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	CoP	24,000.00	24,000.00	Steel Shelves
100000100001000 Other Supplies and Expenses	PCAF-SCPWD	NO.	Shopping	as scheduled	N/A	as scheduled	as scheduled	GuP	84,000.00	84,000.00	Provision for health and wellness maintenance (vitamins/supplements)
5020399000 Other Supplies and Expenses	PCAF	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GuP	50,000.00	50,000,00	Library and other reading materials
310100100003000 Other Supplies and Expenses	PDD-SMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GaP	121,000,00	121,000,00	Full Fabric Partition
310100100002000 Other Supplies and Expenses	PMIGND	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	45,000,00	45,000,00	Advocacy Token for Joint Midyear PRPW (500/pax)
310100100002000 Other Supplies and Expenses	PMKMD	NO	NP-53,9 - Small Value Procurement	as schedulod	N/A	as scheduled	as scheduled	CoP	315,000.00	315,000,00	Advocacy Token for Areawide Participatory PRPW (700/pax)
310100100002000 Other Supplies and Expenses	PMKMD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	488,500.00	488,500.00	Corporate Image Building Collaterals (Umbrella, Canvasa Tote Bag, Desk Calendar)
100000100001000 Other Supplies and Expenses	PCAF-SCPWD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	355,600,00	355,600,00	Provision for health and wellness maintenance (Essential goods , Smart watch and Flu vaccine)
310100100003000 Other Supplies and Expenses	PCAF-PRAISE	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as schedulod	as scheduled	GoP	60,211.20	60,211.20	Plaques (for 24 Recipients)
310100100003000 Other Supplies and Exponses	PDD-CDS and VMS	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as seheduled	GoP	120,000.00	120,000.00	200 sets of Customized Advocacy Training Kits
310100100003000 Other Supplies and Expenses	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	49,500.00	49,500.00	150 pes of Advacacy Token for the Conduct of Orientation for APCs (VMS)
310100100003000 Other Supplies and Expenses	PDD-CDS and VMS	NO	NP-53,9 - Small Value Procurement	as schoduled	N/A	as schoduled	as scheduled	GoP	187,500.00	187,500.00	67 pcs Plaque, 4 pcs Pewter, and 1 Token (Networking Session) for the conduct of National Volunteers' Day (VMS)
											Tokon (for BO)s and NTCs) for the Search for Outstanding AFCs and Gawa
310100100003000 Other Supplies and Expenses	PDD-CDS and VMS	NO	NP-53,9 - Small Value Procurement	as schedulod	N/A	as schedulod	as scheduled	GoP	56,000.00	56,000,00	Saka Search for Outstanding AFCs (VMS)
310100100003000 Other Supplies and Expenses	PDD-VMS	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	15,000,00	15,000,00	Customized Medals for Policy Hockaton
310100100003000 Other Supplies and Expenses	PDD-VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	10,000.00	10,000.00	Advocacy Token for Policy Ilackaton
310100100003000 Other Supplies and Expenses	PDD-VMS	NO	NP-53.9 - Sinall Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	10,000.00	10,000.00	50 Foldable Tote Bag (Token for PGD participants and Survey respondents
310100100003000 Other Supplies and Expenses	PDD-VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	15,000.00	15,000.00	Token (for Resource Persons) for the conduct of Training for AFC Member (Capstone Project)
310100100003000 Other Supplies and Expenses	PDD-VMS	NO	NP-53.9 - Small Value Progurement	as scheduled	N/A	as scheduled	as scheduled	GoP	150,000,00	150,000,00	136 pes Advocacy Token for the Conduct of Expository Trip (VMS)
		<u> </u>				- Included					200 Motivational Token for the conduct of Regular Consultations (CSCS)
310100100001000 Other Supplies and Expenses	PDCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Gol	520,000,00	520,000,00	@Php2,600 4 Tarpaulin for the Conduct of Regular Consultations (SPDS and CSCS)
310100100001000 Other Supplies and Expenses	PDCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	6,000,00	6,000,00	@Php1,500/pc Advocacy Tokens for Industry/Sectoral
310100100001000 Other Supplies and Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	204,750,00	204,750,00	Consultations/Forum/Summit/Review Advocacy Token for AFMISS - NAMDAC/CPES (Tumbler/mug w/ handle f
310100100001000 Other Supplies and Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	375,000,00	375,000,00	hot and cold drinks for participants]  120 Advocacy Token for Seminar-Workshop cum Practicum for Construct
	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	85,000.00	85,000.00	Performance Evaluators (CPEs) and 50 Advocacy Token for Workshop on Finalization of CPES Checklist
310100100001000 Other Supplies and Expenses		NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	45,000,00	45,000,00	45 Motivational Token for CPEs - AFMISS
310100100001000 Other Supplies and Expenses 310100100001000 Other Supplies and Expenses	PDCD			as scheduled	N/A	as scheduled	as schoduled	GoP	112,500,00	112,500,00	250 Polo Shirt for Industry/Sectoral Consultations/Forum/Summit/Revie
	PDCD	NO	NP-53,9 - Small Value Progurement	as scheamed							
310100100001000 Other Supplies and Expenses		NO	NP-53,9 - Small Value Propurement	as schedified	1.711				1 1 1		B Safety Boots, 8 Cargo Pants, 8 Gloves, 8 Raincoat, and 8 Sun Protection
310100100001000 Other Supplies and Expenses		NO	NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement	us scheduled	N/A	as scheduled	as schodulod	GoP	100,000,00	100,000,00	B Safety Boots, 8 Cargo Pants, 8 Cloves, 8 Raincoat, and 8 Sun Protection Read Gear for the conduct of CPES Evaluation
319100190901000   Other Supplies and Expenses     319100190901000   Other Supplies and Expenses	PDCD							GoP GoP		100,000,00 72,500,00	8 Safety Boots, 8 Cargo Pants, 8 Gloves, 8 Raincoat, and 8 Sun Protection
310100100001000   Other Supplies and Expenses	PDCD	NO	NP-53,9 - Small Value Procurement	us scheduled	N/A	as scheduled	as schodulod		100,000,00		8 Sufety Boots, 8 Cargo Pants, 8 Cloves, 8 Raincoat, and 8 Sun Protection Head Genr for the conduct of CPES Evaluation 50 Motivational Token, Polo Shirt for CPES Writeshop on Finalization of
310100100001000   Other Supplies and Expenses	PDCD PDCD PDCD	NO NO	NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement	as scheduled	N/A N/A	as scheduled as scheduled as scheduled	as schoduled as scheduled as scheduled	GoP GoP	100,000,00 72,500,00 32,000,00	72,500,00 32,000,00	B Safety Bosts, B Cargo Punts, B Gloves, B Raincont, and B Sun Protection Hend Genr for the conduct of CPES Evaluation 50 Metivational Token, Polos Shirt for CPES Writeshop on Finalization of CPES Checklist 3 Division (Coronut) - NSC Regi Sectoral Committee Meetings Encounter 250 pcs Bucker Hat. 17 pcs Giff Baskots for Industry/Sectoral
310100100001000   Other Supplies and Expenses	PDCD PDCD	NO NO	NP-53,9 - Small Value Producement NP-53,9 - Small Value Producement	us scheduled	N/A	as scheduled	as schoduled	GoP	100,000,00 72,500,00	72,500,00	8 Safety Boots, 8 Cargo Pants, 8 Cloves, 8 Raincoat, and 8 Sun Protection flead Genr for the conduct of CPES Evaluation 50 Motivational Token, Polo Shirt for CPES Writeshop on Finalization of CPES Checklist 3 Division (Coronut) - NSC Regl Sectural Committee Meetings Encounter

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0100100001000	Other Supplies and Expenses	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as schoduled	GoP	118,250,00	118,250,00		i pes Polo Shirt, 160 pes Token for RPs and CPE Awardees - Gift Certificato r Performance Review - AFMISS
• • • • • • • • • • • • • • • • • • • •	Other Supplies and Expenses	PCAP-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	82,800.00	82,800,00		her Supplies for GAD-related consultations and Tarpaulin Printing
		PCAP-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	105,000.00	105,000.00		ivocacy Materials for Women's Month and Token
	Other Supplies and Expenses	PCAF-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	105,000.00	105,000.00		ivocacy Materials for Celebration of End-VAW
-						.,							lyocacy Kit for the Conduct of GAD related trainings/webingrs/seminars/
00000100001000	Other Supplies and Expenses	PCAF-GAD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	62,000.00	62,000,00		r PCAF stakeholders
JD000100001000	Other Supplies and Expenses	PCAF-GAD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as schedulod	GoP	84,000,00	84,000.00	Ac	lvocacy Materials and Token for the Conduct of Women's Dialogue
	Other Supplies and Expenses	PCAF	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	73,765.00	73,765.00	W	orld Food Day-Polo Shirt
	Other Supplies and Expenses	HRDC	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	19,800.00	19,800,00	01	THEK SUPPLIES EXPENSES
910100100001000 310100100002000			1										
310100100003000	Other Supeline and Superior	nour		NID 50 5 4	and Add t	27/4	. , , , ,			4 500 500 00	4 500 000 00	l.	14 (1) (1) (2) (1) (2)
	Other Supplies and Expenses Other Supplies and Expenses	PCAF CE/PAP2	NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	as scheduled as scheduled	N/A N/A	as scheduled	as scheduled	GoP GoP	1,580,000.00	1,580,000.00		nual Activity (Year-end), Qty: 158
10100100002000	other applies and expenses	GE/FAP2	NO	NY-83.9 - Small value Procurement	as scheduled	N/A	as scheduled	as scheduled	GOP	110,000,00	110,000,00		onduct of Year-end Activity
	UTILITY EXPENSES				1		<del></del>		_	4,250,000.00	4,250,000.00	0.00	
	Water Expenses	PCAF	NO	Renewal	N/A	N/A	as scheduled	as scheduled	GoP	1,080,000,00	1,080,000,00		andatory Expenses (Manila Water)
	Water Expenses	PCAF	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	120,000,00	120,000,00		rified Drinking Water
	Electricity Expenses	PCAF	NO	Renowal	N/A	N/A	as scheduled	as scheduled	GoP	2,500,000,00	2,500,000,00		andatory Expenses (Electricity)
	Postage Courier Service	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	550,000,00	550,909,00		andatory Expenses (Postage Courier Service)
			110	THE SELF PRINCIPLE OF THE PRINCIPLE	tto advicuate it	11711	as sementica	US BUILDING	001	330,000,00	500,500,00		antitude y aspendes (1 dadge deterior service)
	COMMUNICATION EXPENSES				_					4,599,000.00	4,599,000.00	0.00	
10100100002000	Internet Expense	MITHI	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	648,000.00	648,000.00		ber-Optic DIA
5020503000	Internet Expense	PCAF	YES	Renewal	N/A	N/A	as scheduled	as scheduled	GoP	2,345,000.00	2,345,000.00		andatory Expenses (Internet Services)
10100100003000		PDD-SMS	NO	Direct Contracting	as scheduled	N/A	as scheduled	as scheduled	GoP	907,200,00	907,200.00		ad subscription for Globe and Smart users
						1							obile cellcards for the Conduct of Regular Consultations and Conduct of
310100100001000	Mobile (Cellcard)	PDCD	YES	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	148,800,00	148,800,00	Pe	erformance Review-AFMISS
5020502002	Telephone (Landline)	PCAF	NO	Renewal	N/A	N/A	as scheduled	as scheduled	GoP	550,000,00	550,000,00	La	adine
		<u> </u>											
	PROFESSIONAL SERVICES			<u> </u>						6,329,800,00	6,329,800,00	0,00	
00000100001000	Consultancy Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as scheduled	as scheduled	GoP	95,200.00	95,200.00		0 9001:2015 recertification audit
10100100002000	Consultancy Services	PMKMD	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	4,000,000.00	4,000,000.00		ssessment of the Philippine Food Safety Act of 2013
10100100002000	Consultancy Services	PMKMD	NO	NP-53,9 - Small Value Procurement	N/A	N/A	as scheduled	as scheduled	GoP	50,400.00	50,400.00		ecertification Audit on the ISO 9001:2015
10100100002000	Consultancy Services	мітні	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,119,000.00	1,119,000,00		nhancement of Monitoring and Evaluation System for Tracking of DA ograms and Projects
				1		J		1	Í			Co	onduct of Knowledge Unloading Day;
	Other Professional Services	PMKMD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	915,200,00	915,200.00		articipate in agri-fishery exhibits, and Printing of Tarpaulins
10100100003000	Other Professional Services	PCAP-GAD	NO	NP-53,5 Agency-to-Agency	as scheduled	N/A	as scheduled	as scheduled	GoP	150,000,00	150,000.00	Ct	onduct of GAD related trainings/webinars/seminors for PCAF stakeholders
	GENERAL SERVICES		-			+	-	+		7,100,000,00	7,100,000.00	00,0	
			<del></del>			+	· · · · · · · · · · · · · · · · · · ·						
5021202000	Janitorial Services	PCAP	YES	Competitive Hidding	as scheduled	as scheduled	as scheduled	as scheduled	Gol	2,500,000,00	2,500,000,00		andatory Expenses
5021203000	Security Services	PCAF	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GaP	4,600,000.00	4,600,000.00	D <sub>i</sub>	A-Central Office undertakes the Public Bidding Process
	REPAIRS AND MAINTENANCE					<del></del>				1,403,580.00	1,493,580.00	0.00	
10100100002000	ICT Equipment	MICHE	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	\$0,000.00	50,000,00		epair and maintenance of existing ICT Equipment
5021304001	Office Building	PCAP	NO	NP-53.9 - Small Value Procurement	as scheduled		as scheduled	as scheduled	Gor G-D	783,500,00	783,500,00		
5021305002	Office Equipment	PCAF	NO NO	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A	as scheduled		G-D	250,080,00			andatory Expenses
5021305002 5021307000	Furnitures and Fixtures	PCAF	NO	NP-53.9 - Small Value Procurement	_	N/A		as scheduled	Cop	250,080,00	250,080,00 20,000,00		andstory Expenses
	Motor Vehicle	PCAF	NO NO	NP-53,9 - Small Value Procurement NP-53,9 - Small Value Procurement	as scheduled	,	as scheduled	as scheduled	(leb)	300,000,00			andatory Expenses
3021300001	motor yespicie	LPWL	NU	14F-00,7 - Sinali value Procurement	as scheduled	N/A	as scheduled	as scheduled	GnP	00,000,000	300,000.00		andatory Expenses
	OTHER MAINTENANCE AND OPERATING	· · · · · ·	·		-	<del>                                     </del>		+		<b>-</b>			
	EXPENSES		1					1		31,339,447.00	31,339,447.00	0.00	
100000100001000						1							
210/0010000000		1		L				1				1	
310100100001000 310100100002000		1			as scheduled				GoP		7,293,845,00		eals/Accommodation for the Conduct of Various Meetings/Activities
310100100001000 310100100002000 310100100003000	Representation Expense	PCAF	YES	Competitive Bidding		as scheduled	as scheduled	as scheduled		7,293,845,00			
310100100001000 310100100002000 310100100003000 10100100003000	Representation Expense	PDD-VMS	NO	NP-53.9 - Small Value Procurement	as schedulod	N/A	as scheduled	as scheduled	GoP	81,800,00	81,800.00	M	eals for Policy Hackaton
210100100001000 310100100002000 810100100003000 10100100003000 10100100001000	Representation Expense Representation Expense	PDD-VMS PDD-SMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as scheduled as scheduled	N/A N/A	as scheduled as scheduled	as scheduled as scheduled	GnP GoP	81,800.00 3,480.00	81,800.00 3,480.00	M Fe	eals for Policy Hackaton ood for AFC Luzon Congress (Bagulo)
219109100001000 \$10109100002000 \$10100100003000 10100100003000 1010010000100	Representation Expense Representation Expense Representation Expense	PDD-VMS PDD-SMS PDD-SMS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as scheduled as scheduled as scheduled	N/A N/A N/A	as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled	GoP GoP	#1,800,00 3,400,00 256,000,00	81,800,00 3,480.00 256,000.00	M Fe	eals for Policy Hackaton ood for AFC Luzon Congress (Bagnio) AFC Meeting and
10104104001000 110109100002000 110109100003000 10100100003000 1010010000100	Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled N/A	N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP GoP	81,800.00 3,400.00 256,000.00 8,800.00	81,800,00 3,480,00 256,000,00 8,800,00	M Re Pi	eals for Policy Hackaton od for AFC Luzon Congress (Haguio) AFC Meeting and commodation for Policy Hackaton
1101010001000 11010010002000 11010010003000 1010010003000 10100100001000 10100100001000 1010010	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Paud and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PMKMD	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Leaso of Real Property and Venue NP-53.10 Leaso of Real Property and Venue	as scheduled as scheduled as scheduled N/A N/A	N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP GoP GoP	81,800,00 3,480,00 256,000,00 8,800,00 252,000,00	81,800,00 3,480,00 256,000,00 8,800,00 252,000,00	M Pe	eals for Policy Hackaton  ood for AFC Luzon Congress (Hagnio)  AFC Meeting and  commodation for Policy Hackaton ational Convergence Initiative on Sustainable Raral Development
21016010001100 \$1010010003000 \$1010010003000 10100100001000 1010010000100	Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PMKMD PMKMD	NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled N/A N/A N/A	N/A N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP GoP GoP	811,800,00 3,480,00 256,000,00 8,800,00 252,000,00 1,000,000,00	81,800,00 3,480,00 256,000,00 8,800,00 252,000,00 1,000,000,00	M Fe P/ Ai N. Pe	eals for Policy Hackaton  ood for AFC Luzon Congress (Haguio)  AFC Meeting and  ccommodation for Policy Hackaton  ational Convergence Initiative on Sustainable Rural Development  articipatory Monitoring and Tracking (Exit Conference)
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31010100020100 31010010002000 31010010003000 10100100003000 10100100001000 10100100001000 1010010	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PMKMD PMKMD PMKMD PMKMD	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.0 - Small Value Procurement NP-53.10 Leaso of Real Property and Venue	as scheduled as scheduled as scheduled N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP GoP GoP GoP GoP	11,800,00 3,480,00 256,000,00 8,800,00 252,000,00 1,000,000,00 468,000,00 539,000,00	81,800,00 3,480,00 256,000,00 8,800,00 252,000,00 1,000,000,00 468,000,00 539,000,00	M Fe PP An N PP Jo	eals for Policy Hackaton  old for ARC Luzon Congress (Hagnio)  ARC Meeting and  ccommodation for Policy Hackaton  ational Convergence Initiative on Sustainable Rural Development  articipatory Monitoring and Tracking (Exit Conference)  int Midyear PRPW  reaswide Participatory PRPW (Mindanao A)
3101010002200 3101001000200 31010010003000 10100100003000 1010010000100	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PDD-VMS PMKMD PMKMD PMKMD PMKMD PMKMD PMKMD	NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.0 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled us scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP GoP GoP GoP GoP GoP GoP	#1,800.00 3,400.00 256,000.00 8,800.00 252,000.00 1,000,000.00 468,000.00 539,000.00 570,000.00	81,500.00 3,480.00 256,000.00 8,800.00 252,000.00 1,000,000.00 468,000.00 539,000.00	М Ре Ан N: Ра Ан Ан Ан	eals for Policy Hackaton  ood for AFC Luzon Congress (Bagnio)  AFC Meeting and  ccommodation for Policy Hackaton ational Convergence Initiative on Sustainable Raral Development articipatory Monitoring and Tracking (Exit Conference)  int Midyear PRPW  reawide Partidipatory PRPW (Mindanao A)  reawide Partidipatory PRPW (Mindanao B)
31016010002200 3101001000300 3101001000300 1010010000300 1010010000100 1010010000100 1010010000100 1010010	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-SMS PDD-VMS PMKMD PMKMD PMKMD PMKMD PMKMD PMKMD PMKMD PMKMD	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled us scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	#1,800,00 3,400,00 256,000,00 8,800,00 252,000,00 1,000,000,00 468,000,00 539,000,00 570,000,00	81,806,00 3,480,00 256,000,00 8,800,00 252,000,00 1,000,000,00 468,000,00 539,000,00 879,000,00 813,200,00	M Fr. PP. Ari N. N. Pc. Jo Ari Ari	eals for Policy Hackaton  ood for AFC Luzon Congress (Baguio)  AFC Meeting and  ccommodation for Policy Hackaton  attional Convergence Initiative on Sustainable Rural Development  articipatory Monitoring and Tracking (Exit Conference)  int Midyear PRPW  reawide Participatory PRPW (Mindanao A)  reawide Participatory PRPW (Mindanao B)  reawide Participatory PRPW (Mindanao B)
83109190002109 83109190002200 83109190003009 10100100003000 1010010000100	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PDD-VMS PMKMID	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled as scheduled	as scheduled as scheduled	GoP GoP GoP GoP GoP GoP GoP GoP GoP	11,800,00 3,400,00 256,000,00 8,800,00 252,000,00 1,000,000,00 468,000,00 570,000,00 813,200,00 630,800,00	81,806,00 3,480,00 256,000,00 8,800,00 252,000,00 468,000,00 570,000,00 813,200,00 630,800,00	M Pc Pr Aii N N Pc Jo Ai Ai Ai Ai	eals for Policy Hackaton  old for AFC Luzon Congress (Bagnio)  AFC Meeting and  commodation for Policy Hackaton  ational Convergence Initiative un Sustainable Rural Development  articipatory Monitoring and Tracking (Exit Conference)  int Midyear PRPW  reawide Participatory FRPW (Mindanao A)  reawide Participatory PRPW (Mindanao B)  reawide Participatory PRPW (Luzon A)  reawide Participatory PRW (Mindanao C)
31010100002100 3310010003100 3310010003100 3310010003100 1010010000100 1010010000100 10100100	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PMKMD	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled as scheduled	as scheduled as scheduled	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	#1,800.00  3,400.00  256,000.00  8,800.00  252,000.00  1,000,000.00  468,000.00  570,000.00  813,200.00  630,800.00  729,600.00	81,500,00 3,480,00 256,000,00 8,800,00 252,000,00 1,000,000,00 468,000,00 579,000,00 813,200,00 630,800,00 729,600,00	M Pr.	eals for Policy Hackaton  old for AFC Luzon Congress (Hagnio)  AFC Meeting and  ccommodation for Policy Hackaton  ational Convergence Initiative on Sustainable Rural Development  articipatory Monitoring and Tracking (Exit Conference)  init Midyear PRPW  reawide Participatory PRPW (Mindanao A)  reawide Participatory PRPW (Mindanao B)  reawide Participatory PRPW (Luzon A)  reawide Participatory PRPW (Luzon A)  reawide Participatory PRPW (Luzon B)
31016136001100 31010110003000 31010110003000 101001100001000 101001100001000 1010010	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PDD-VMS PMKMID	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled as scheduled	as scheduled as scheduled	GnP GoP GoP GoP GoP GoP GoP GoP GoP GoP	11,800,00 3,400,00 256,000,00 8,800,00 252,000,00 1,000,000,00 468,000,00 570,000,00 813,200,00 630,800,00	81,806,00 3,480,00 256,000,00 8,800,00 252,000,00 468,000,00 570,000,00 813,200,00 630,800,00	M Pr. Pr. Ari Ari Ari Ari Ari G G G G G	eals for Policy Hackaton  old for AFC Luzon Congress (Bagnio)  AFC Meeting and  commodation for Policy Hackaton ational Convergence Initiative on Sustainable Raral Development articipatory Monitoring and Tracking (Exit Conference)  int Midyear PRPW  reawide Participatory PRPW (Mindanao A) reawide Participatory PRPW (Mindanao B) reawide Participatory PRPW (Luzon B)  reawide Participatory PRPW (Luzon B)  reawide Participatory PRPW (MSC/Joint) apstone Project Implementation
310163160001803 310163160002800 31016310002800 10100100003600 10100100001600 10100100001600 10100100002000 10100100002000 10100100002000 10100100002000 10100100002000 10100100002000 10100100002000 10100100002000	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PDD-VMS PMKMID	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled As scheduled N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled as scheduled	as scheduled as scheduled	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	11,800.00 3,400.00 256,000.00 8,800.00 252,000.00 1,000,000.00 466,000.00 570,000.00 813,200.00 630,800.00 729,600.00	81,800.00 3,490.00 256,000.00 8,800.00 252,000.00 4,000,000.00 468,000.00 579,000.00 813,200.00 639,800.00 729,600.00 220,000.00	M Pr. P.	eals for Policy Hackaton  old for AFC Luzon Congress (Bagnio)  AFC Meeting and  commodation for Policy Hackaton  ational Convergence Initiative on Sustainable Bural Development  articipatory Monitoring and Tracking (Exit Conference)  int Midyear PRFW  reawide Participatory FRFW (Mindanao A)  reawide Participatory PRFW (Mindanao B)  reawide Participatory PRFW (Luzon B)  reawide Participatory PRFW (Luzon B)  reawide Participatory PRFW (MSC/Joint)  agastone Project Implementation  79 pax Pood and Accomodation (offsite) for the Conduct of
31016130001100 31105130003100 31105130003100 31105130003100 31105130003100 31105130003100 31105130001000 31105130001000 31105130003000 31105130003000 311051300003000 311051300003000 31105130003000 31105130003000 31105130003000 31105130003000 31105130003000 31105130003000 31105130003000 31105130003000 31105130003000 31105130003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 311051300003000 31105130000000000	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PMKMD	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled As scheduled N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled as scheduled	as scheduled as scheduled	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	#1,800.00  3,400.00  256,000.00  8,800.00  252,000.00  1,000,000.00  468,000.00  570,000.00  813,200.00  630,800.00  729,600.00	81,500,00 3,480,00 256,000,00 8,800,00 252,000,00 1,000,000,00 468,000,00 579,000,00 813,200,00 630,800,00 729,600,00	M Pr.	eals for Policy Hackaton  old for AFC Luzon Congress (Hagnio)  AFC Meeting and  ccommodation for Policy Hackaton  ational Convergence Initiative on Sustainable Rural Development  articipatory Monitoring and Tracking (Exit Conference)  init Midyear PRPW  reawide Participatory PRPW (Mindanao A)  reawide Participatory PRPW (Mindanao B)  reawide Participatory PRPW (Luzon A)  reawide Participatory PRPW (Luzon B)  reawide Participatory PRPW (Luzon B)
1316101000021006 110101100003000 110101100003000 110101100003000 110101100003000 110101100001000 110101100001000 110101100001000 110101100002000 110101100002000 11010100002000 11010100002000 11010100002000 11010100002000	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PMKMD	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled as scheduled N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled as scheduled us scheduled us scheduled as scheduled	GoP   GoP	H1,R00.00 3,400.00 255,000.00 8,800.00 252,000.00 1,000,000.00 468,000.00 539,000.00 570,000.00 631,200.00 630,800.00 729,600.00 220,000.00	81,500,00 3,480,00 256,000,00 8,800,00 252,000,00 1,000,000,00 468,000,00 570,000,00 813,200,00 630,800,00 729,600,00 1,610,000,00	M Rr P P P P P P P P P P P P P P P P P P	eals for Policy Hackaton  old for AFC Lizzon Congress (Bagnio)  AFC Meeting and  commodation for Policy Hackaton  ational Convergence Initiative on Sustainable Rural Development  articipatory Monitoring and Tracking (Exit Conference)  int Midyear PREW  reawide Participatory PRPW (Mindanao A)  reawide Participatory PRPW (Mindanao B)  reawide Participatory PRPW (Luzon A)  reawide Participatory PRPW (Luzon B)  reawide Participatory PRPW (Luzon B)  reawide Participatory PRPW (MSC/Joint)  appstone Project Implementation  79 pax Food and Accomedation (offsite) for the Conduct of  ability Purchasors Landings for ASIS and Coordinators (CDS)  50 pur Boad and Accommodation for the Conduct of National Volunteers
31016130001108 310161300011010100003000 31010010003000 31010010003000 31010010003000 310100100003000	Representation Expense Representation Expense Representation Expense Representation Expense Representation Expense (Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS PDD-SMS PDD-SMS PDD-VMS PDD-VMS PMKMID	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as scheduled as scheduled as scheduled as scheduled N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled as scheduled	as scheduled as scheduled	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	11,800.00 3,400.00 256,000.00 8,800.00 252,000.00 1,000,000.00 466,000.00 570,000.00 813,200.00 630,800.00 729,600.00	81,800.00 3,490.00 256,000.00 8,800.00 252,000.00 4,000,000.00 468,000.00 579,000.00 813,200.00 639,800.00 729,600.00 220,000.00	M Pr. P.	eals for Policy Hackaton  old for AFC Luzon Congress (Hagnio)  AFC Meeting and  ccommodation for Policy Hackaton  ational Convergence Initiative on Sustainable Rural Development  articipatory Monitoring and Tracking (Exit Conference)  init Midyear PRPW  reawide Participatory PRPW (Mindanao A)  reawide Participatory PRPW (Mindanao B)  reawide Participatory PRPW (Luzon A)  reawide Participatory PRPW (Luzon B)  reawide Participatory PRPW (Luzon B)

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19100100003000	Representation Expense (Food and Accommodation)	PDD-CDS and VMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as schoduled	GaP	180,000.00	180,000.00	(P1,800/day & 400/networking)  Food and Accommodation 63 pax @2 full days + 1 Evening Session
10100100003000	Representation Expense (Food and Accommodation)	PDD-CDS and VMS	NO	NP-53.10 Leaso of Roal Property and Venue	N/A	N/A	as scheduled	as scheduled	GaP	252,000,00	252,000.00	(P1,800/day & 400/notworking)
10100100003000	Representation Expense (Food and Accommodation)	PDD-CDS and VMS	NO	NP-53.10 Leaso of Roal Property and Venue	N/A	N/A	as scheduled	as scheduled	GaP	202,400,00	202,400.00	23 pax Food and Accommodation for the Conduct of Expository Trip (VMS)
19100100003000	Representation Expense (Food and Accommodation)	PDD-VMS	NO	NP-53,10 Leaso of Real Property and Venue	N/A	N/A	us scheduled	as scheduled	GaP	211,200,00	211,200,00	Conduct of Orientation in Cebu City
** * ****	Representation Expense (Food and Accommodation)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GaP	192,440.00	192,440.00	RAFC Meeting
	Representation Expense (Food and Accommodation)		NO	NP-53,10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	186,200.00	186,200,00	PAFC/MAFC Meeting in Occidental Mindoro
			NO	NP-53.10 Lease of Real Property and Venue		N/A	us scheduled		GoP	182,400.00	182,400,00	PAFC/MAFC Meeting in Oriental Mindoro
	Representation Expense (Food and Accommodation)		NO	NP-53,10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	140,000.00	140,000.00	PAFC/MAFC Meeting in Marinduque
	Representation Expense (Food and Accommodation)	PDD-SMS	NO	NP-53.10 Lease of Real Property and Venue	<del></del>	N/A	as scheduled	as scheduled	GaP	250,148,38	250,148.38	PAFC/MAFC Meeting in Palawan
	Representation Expense (Food and Accommodation)	·	NO	NP-53.10 Lease of Real Property and Venue	114-1	N/A	as scheduled	as scheduled	GoP	141,099,62	141,099.62	PAFC/MAFC Meeting in Puerto Princesa City
	Representation Expense (Food and Accommodation)		NO NO	the state of the s	<del></del>	N/A	as scheduled	as scheduled	GoP	210,000,00	210,000.00	30 pax and 15 pax for RAFC Meeting
10100100003000	Representation Expense (Food and Accommodation)	PDD-SMS	NO.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	168,000,00	168,000.00	PARC Meeting and
10100100003000	Representation Expense (Food and Accommodation)	PDD-SMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	CAP	60,364,00	60,364,00	Attendance of RAFC Chalrpersons/AFC Sectoral Representatives to national consultations/dialogues
	Representation Expense (Food and Accommodation)	PDCD	NO NO	NP-53.10 Lease of Real Property and Venue	1711	N/A	as scheduled	as scheduled	GoP	561,000,00	561,000,00	Industry/Sectoral Consultations/Forum/Summit/Review (CSCS)
10100100001000	Representation Expense (Food and Accommodation)		NO NO	NP-53,10 Lease of Real Property and Venue	<del>-</del>	N/A	as scheduled	as scheduled	GoP	561,000,00	561,000,00	Industry/Sectoral Consultations/Forum/Sumunit/Review (SCS)
			NO	NP-53.10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	707,600,00	707,600,00	Industry/Sectoral Consultations/Forum/Summit/Review (SCS)
			NO		<del></del>	N/A	as scheduled	as scheduled	CoP	1,000,000,00	1,000,000,00	Industry/Sectoral Consultations/Forum/Summit/Review (SFOS)
	Representation Expense (Food and Accommodation)		NO	NP-53,10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	378,260.00	378,250.00	NSC and Regl Sectoral Committee Meetings Encounter
10100100001001	Representation expense trood and recommender.	FDGD	- No	(AL-22) to reduc of fleet trabers, and conse-	N/A	10/13	as sententiales	as seneution	UGF	370,200.00	3/0,200.00	Analysis of the Consultative Processes and Operational Performance of NSC
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as schodulod	GoP	329,000.00	329,000.00	on Policy Development
	Representation Expense (Food and Accommodation)		NO	NP-53.10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	910,000.00	910,000.00	Performance Review (NAMDAC)
310100100001000	Representation Exponse (Food and Accommodation)	PDCD	NO	NP-53,10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	910,000.00	910,000.00	Performance Review (CPES)
		PDCD	NO			N/A	as scheduled	as scheduled	GoP	450,000,00	450,000,00	Seminar-Workshop cum Praticum for CPEs - AFMISS
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO			N/A	as scheduled	as scheduled	GoP	380,000,00	380,000.00	Writeshop on Finalization of CPES Checklist
310100100003000	Representation Expense (Food and Accommodation)	PCAF-GAD	NO		<del></del>	N/A	N/A	as scheduled	GoP	518,000,00	518,000,00	Conduct of GAD related trainings/weblnars/seminars for PCAF stakeholders
	Representation Expense (Food and Accommodation)	PCAF-GAD	NO .	NP-53,10 Lease of Real Property and Venue		N/A	as scheduled	as scheduled	GoP	442,000,00	442,000,00	Women's Dialogue
100000100001000	Representation Expense	HRDC	NO	NP-53.9 - Small Value Procurement	<del></del>	N/A	as scheduled	as scheduled	GoP	215,810,00	215,810,00	Meals for in-House Training
21212252001000	D Bullians and Charles Dianted	27.00	210				1 101-4	1 101-4	1		50,000,00	· ·
/10100100001000	Rents-Buildings and Structures [Venue)	PDCD	NO.	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	60,000,00	60,000.00	GSCS - NAPCouncil Meeting
310100100003000	Rents-Bulldings and Structures (Venue)	PDD-SMS	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	62,400,00	62,400,00	Attendance of RAPC Chairpersons/APC Sectoral Representatives to national consultations/dialogues
	Rents-Motor Vehicles	PDD-GDS and VMS	NO		as scheduled	N/A	as scheduled	as scheduled	GoP	120,000,00	120,000,00	1 unit Bus Rental for the Conduct of Expository Trip (VMS)
	Rents-Motor Vehicles	PDD-SMS	NO NO	4	as scheduled	N/A	as scheduled	as scheduled	GnP	50,000,00	50,000,00	30 pax for AFC Mindanao Congress (Cotabato City)
	Rents-Motor Vehicles	PMKMD	NO NO		as scheduled	N/A	as scheduled	as scheduled	GnP	1,078,000.00	1,078,000,00	Participatory Monitoring and Tracking
	Rents-Motor Vehicles	PMRMD	NO NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GnP	110,000.00	110,000,00	Joint Midyear PRPW (PPS)
· · · · · · · · · · · · · · · · · · ·	Rents-Motor Vehicles	PMKMD	NO NO		as scheduled	N/A	as scheduled	as scheduled	GoP	196,000.00	196,000,00	NSC/Joint Year End (PPS)
	Rents-Motor Vehicles	PMKMD	NO NO		as scheduled	N/A	as scheduled	as scheduled	GnP	35,000,00	35,000,00	Lakbay Panayam
	Ronts-Motor Volicles	PDCD	NO NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000,00	50,000.00	industry/Sectoral Consultations/Forum/ Summit/Review (CSCS)
310100100001000		PDCD		NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	85,000,00	85,000,00	Industry/Sectoral Consultations/Forum/ Summit/Review (SPDS)
	Rents-Motor Vehicles	PDCD		NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000,00	50,000.00	Industry/Sectoral Consultations/Forum/ Summit/Review (SPOS)
1010101	TOTAL STATE OF THE	T JA.	***	HI-DIN- SHIMI THINK E. C. S. C.	da somemos	147.	da nomode.co	do actionation	GD.	0.600.0000	20,000.00	Analysis of the Consultative Processes and Operational Performance of NSC
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	60,000,00	60,000.00	on Policy Development
31910010000100D	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	94,000,00	94,000,00	Performance Review - AFMISS (NAMDAC)
319100100001000	Rents-Motor Vehicles	PDCD		NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	70,000,00	70,000,00	Performance Review - APMISS (CPBS)
310100100001000		PDCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled		GoP	60,000,00	60,000,00	Validation of Agricultural and Visherles Machinery Suppliers
310100100001000		PDGD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	15,000,00	15,000,00	NSC and Reg! Sectoral Committee Meetings Incounter
310100100001000		PDCD	NO	NP-53,9 - Small Value Procurement		N/A	as scheduled	as scheduled	GoP	20,000,00	20,000.00	Seminar-Workshop cum Praticum for CPEs - AFMISS
310100100002000		PCAF-GAD	1	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	60,000,00	60,000,00	Lakbay Panayam
310100100D02000	*	PCAF-GAD		NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	190,000,00	190,000,00	For the Conduct of Women's Dialogue
		1.00	<del>-                                    </del>	NP-53.6 Scientific, Scholarly, Artistic Work,	tto consum.	14.1	00000000	Oth Sedan or observed	45.	,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 to no dimente of Havina a r 0
310100100002000	Advertising Expenses	PMKMD	NO	Exclusive Technology and Media Services	as scheduled	N/A	as scheduled	as scheduled	GoP	101,000,00	101,000,00	Media linkages activities
310100100002000	Advertising Expenses	PCAP-GAD	NO .	NP-53.9 - Small Value Procurement	as scheduled	N/A	us scheduled	as schoduled	GnP	100,000,00	100,000,00	Learning and Knowledge Sharing Activities
						1	f	Ť				Conduct of "Knowledge Unloading Day" - Printing of tarps and other
	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduted	N/A	as scheduled	as scheduled	GoP	40,800,00	40,800,00	printables
310100100002000	Printing and Publication	PMKMD		NP-53,9 - Small Value Procurement	as scheduled	N/A	as schedulad		GnP	400,000,00	400,000,00	Produce and distribute various knowledge products - Quarterly Newslotter
	Printing and Publication	PMKMD	NO	NP-53,9 - Small Value Procurement		N/A	as scheduled	as scheduled	GoP	250,000.00	250,000,00	Produce and distribute various knowledge products - Annual Report
	Printing and Publication	PMKMD	NO	NP-53,9 - Small Value Procurement		N/A	as scheduled	as scheduled	GoP	190,000,00	190,000,00	PCAF AVPs
310100100001000	Printing and Publication	PDCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000,00	50,000.00	Peformance Review NAMDAC
212100100002000	Production or and Buildingston	PDD-CDS and VMS	No.	I Company of the Comp	Land of States			, ,,,t,,,,		150,000,00	455,000,00	200 pieces Printing and Binding Service for Preparation and distribution of
310100100003000	Printing and Publication	LDD-FD2 BUG A M2	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	150,000,00	150,000.00	training kits (CDS)  Printing of IEC Materials for Development/Production of SBCC-based IEC
310100100003000	Printing and Publication	PDD-VMS	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	5,000.00	5,000.00	Campaign/Advocacy Materials (Capstone Project)
310100100001000	Subscription Expenses	PUCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GnP	5,000,00	5,000,00	Canva- Division
	Subscription Expenses	MITH	NO	NP-53,9 - Small Value Procurement		N/A	as scheduled		GoP	159,500.00	159,500.00	Subscription to Video Conferencing Platform (Zoom)
			<u> </u>	,		·		1				Subscription to Cloud-based Animation and Text-based At chatbot Software
	Subscription Expenses	MITHI	NO	Direct Retail Purchase	as scheduled	N/A	as scheduled	as scheduled	GoP	425,900.00	425,900.00	(Caova and ChatGPT)
310100100002000					as scheduled	N/A	as scheduled	as scheduled	GoP	4,600.00	4,600,00	Subscription to X (formetly Twitter)
310100100002000	Subscription Expenses	MITIII	NO	Direct Retail Purchase	as seneuties	747.11	100 THIS ILLIAND					
	Subscription Expenses	MITIII HRMPSB		Direct Retail Purchase NP-53,9 - Small Value Procurement	.[	N/A	as scheduled		GoP	60,000,00	60,000,00	Annual Fee of Examination Materials for Applicants

TAVILLING EXPINESS														
Manufaction   Property of Pr						37		·	·					9
Manufaction   Property of Pr		CAPITAL OUTLAY	-					-	-	+	5 919 000 00	0.00	5 919 000 00	
Property	310100100002000		мітні	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP		0.00		Desktop Computers
Property					1 0									
Properties   Properties and Figures   1988   1988   1989			MITHI			N/A	N/A	as scheduled	as scheduled	GoP	1,232,000.00			
Property	310100100002000	ICT Machineries and Equipment	MITHI	NO	Competitive Bidding	as scheduled	N/A	as scheduled	as scheduled	GoP	540,000.00		540,000,00	Digital LED Printer
Property	310100100002000	ICT Machineries and Equipment	MITHI	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	209,000.00		209,000,00	DSLR Camera Lens
Companies   Comp				NO			as scheduled		as scheduled	10000				
1985							-							
No.   19.1   1	Sager and the Artist and Control of the Control of	The state of the s					_							Acceptance of the second of th
NO.	310100100002000	ICT Software	MITHI	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	210,000.00		210,000.00	Office Productivity Tools (MS Office)
MARILINE SETURN   MARILINE S									FU	ND 101 SUBTOTAL	87,764,611.11	81,845,611.11	5,919,000.00	
MARILINE SETURN   MARILINE S	FUND 101 2022 CO	APPINITING PUNDS						The state of the s			No. of the least o	First Charles	Application in the second	
	FOND 101 - 2023 CO	N I INDING PUNDS												
		TRAVELLING EXPENSES									894 000 00	894 000 00	0.00	
	310100100001000		PDCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	20/20/20/2017/2017		0,00	PAL Plane Fare
WATER AND PARTEE NAME   Part										GoP	The second secon			
Procession   Pro														
		SUPPLIES AND MATERIALS									1,033,567.00	1,033,567.00	0.00	
						2.2.3-71/2-	III. Salas Augusta							
	310100300001000	Office Supplies and Equipment	PMKMD	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	648 600 00	648 600.00		
Margin   M														
Margin   M										77.7				
Processor   Proc	310100100003000	Other Supplies and Expenses	PDD	NO	NP-53,9 - Small Value Procurement	as scheduled	-	as scheduled	as scheduled	GoP	137,280,00	137,280.00		Advocacy Materials @P440/pax for the conduct of Stakeholder Congress
	310100100003000	Other Supplies and Expenses	PDD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	30,000.00	30,000.00		Token for RPs @ P5000/pax for the conduct of Stakeholder Congress
Magnetic											4,441,900.00	4,441,900.00	0.00	
	310100100003000	Representation Expense (Food and Accommodation)	PDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	2,321,550.00	2,321,550.00		Conduct of Stakeholder Congress
	310100300001000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	1,780,350.00	1,780,350.00		Conduct of Stakeholder Congress
FAMELING EXPENSES			PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	180,000.00	180,000.00		Conduct of Stakeholder Congress
TANILLINE EXPENSES	310100100003000	Rental Expenses-Bus	PDD-VMS	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	160,000.00	160,000.00		Conduct of Stakeholder Congress
No.   Parlia   Parl								FUND 101 -	2023 CONTINUING	FUNDS SUBTOTAL	6,369,467.00	6,369,467.00	0.00	
No.   Parlia   Parl														
March   Marc	PL480 PROGRAM													
March   Marc														
Mary		TRAVELLING EXPENSES									1,475,000,00	1,475,000.00	0.00	
SPELS AND MATERIAS   F.														PAL Plane Fare;
Mark Suppless and Expresses   P.400   No   N.P.53.9. Small Value Procurement   so scheduled   N.   So sc	310100300001000	Local (Plane Fares)	PL480	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	Foreign	1,475,000.00	1,475,000.00		Cebu Pacific Plane Fares thru PS-DBM
Mark Suppless and Expresses   P.400   No   N.P.53.9. Small Value Procurement   so scheduled   N.   So sc		CURRYING AND WATERIALS									205 500 00	705 500 00	2.00	
3100030000100   Other Supplies and Expenses	210100200001000		DI 400	NO	ND 52 O. C. H.V. I. D.		N/4	1 1 1 1 1	1 1 1 1	Position			0,00	D
1000030000000   Other Supples and Expenses   PL89   NO Suppling   as scheduled   NA   Scheduled   NA   Scheduled   NA   Scheduled   NA   Scheduled   NA   NA   Scheduled   NA   NA   NA   NA   NA   NA   NA   N														
No.   Supplies and Expenses   PABO   No.   Suppling   as scheduled   NA   As scheduled   st.   Supplies and Expenses   PABO   No.   Suppling   as scheduled   NA   Supplies   As scheduled   st.   Supplies   S			24,400,000			DATE OF THE PARTY		The state of the s	334-2000 C (CCCCC) CCCC		**************************************	ACH-0708-0110-0110-0110-01		
PAPESSIONAL SERVICES														
231010330001000   Consultancy Services   PL80					1									
100000000000   100000000000   100000000		The state of the s											0.00	
THER MAINTENANCE AND OPERATING EXPENSES  10100300001000 Representation Expense (Food and Accommodation) PL80 NO NP53.9 - Small Value Procurement as scheduled N/A as scheduled as scheduled Foreign 23,400.00 23,400.00 Monitoring of PL80 Projects  310100300001000 Representation Expense (Food and Accommodation) PL80 NO NP53.9 - Small Value Procurement as scheduled N/A as scheduled as scheduled Foreign 16,780.00 Monitoring of PL80 Projects  310100300001000 Representation Expense (Security Services) PL80 NO NP53.9 - Small Value Procurement as scheduled N/A as scheduled as scheduled Foreign 389,905.15 389,905.15 Security Services  310100300001000 Representation Expense (Security Services) PL80 NO NP53.9 - Small Value Procurement as scheduled N/A as scheduled Foreign 389,905.15 389,905.15 Security Services  310100300001000 Representation Expense (Security Services) PL80 NO NP53.9 - Small Value Procurement as scheduled N/A as scheduled Foreign 389,905.15 389,905.15 Security Services  310100300001000 Representation Expense (Security Services) PL80 NO NP53.9 - Small Value Procurement as scheduled N/A as scheduled Foreign 275,500.00 275,500.00 Monitoring of PL80 Projects  31010030001000 Representation Expense (Security Services) PL80 NO NP53.5 Agency-to-Agency N/A N/A Security Services Security Serv									_					
EXPENSES	310100300001000	Other Professional Services	PL480	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as scheduled	as scheduled	Foreign	2,276,298.03	2,276,298.03		Monitoring of PL480 Projects
EXPENSES		OTHER MAINTENANCE AND ORDER TIME						-	-					
100030000100   Representation Expense (Food and Accommodation   PL480   NO   NP-53.9 - Small Value Procurement   as scheduled   N/A   as scheduled   so sc											705,585.15	705,585.15	0.00	
10100300001000   Representation Expense (Food and Accommodation)   PL480   NO   NP.53,9 - Small Value Procurement   as scheduled   N/A   as scheduled   as	310100300001000		PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign	23,400.00	23,400.00		Meetings
310100300001000   Representation Expense (Security Services)   PL480   NO   NP-53,10 Lease of Real Property and Venue   as scheduled   N/A   as scheduled   Foreign   389,905,15   389,90							-	_						
PLABO PROGRAM SUBTOTAL 9,742,383,18 9,742,383,18 0,00    PLABO PROGRAM - 2023 CONTINUING FUNDS	310100300001000	Representation Expense (Security Services)	PL480	NO	NP-53,10 Lease of Real Property and Venue	as scheduled	N/A	as scheduled	as scheduled		389,905,15	389,905.15		Security Services
PLABO PROGRAM - 2023 CONTINUING FUNDS	310100300001000	Rents-Motor Vehicles	PI.480	NO		as scheduled	N/A	as scheduled	as scheduled	Foreign	275,500,00	275,500,00		Monitoring of PL480 Projects
PLABO PROGRAM - 2023 CONTINUING FUNDS		7							PL480 PR	OGRAM SUBTOTAL	9,742,383,18	9,742,383,18	0,00	
TRAVELLING EXPENSES   C														
1000300001000   Local (Plane Fares)   PL480   NO   NP-53.5 Agency-to-Agency   N/A   N/A   as scheduled   as scheduled   Foreign   150,000,00   150,000,00   PAL Plane Fare through PS-DBM	PL480 PROGRAM- 2	023 CONTINUING FUNDS												
1000300001000   Local (Plane Fares)   PL480   NO   NP-53.5 Agency-to-Agency   N/A   N/A   as scheduled   as scheduled   Foreign   150,000,00   150,000,00   PAL Plane Fare through PS-DBM									-					
1000300001000   Local (Plane Fares)   PL480   NO   NP-53.5 Agency-to-Agency   N/A   N/A   as scheduled   as scheduled   Foreign   150,000,00   150,000,00   PAL Plane Fare through PS-DBM		TRAVELLING EXPENSES									150,000.00	150,000.00	0.00	
SUPLIES AND MATERIALS   SUPL	310100300001000		PL480	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	Foreign			0,00	
310100300001000 Office Supplies and Equipment PL480 NO NP-53.9 - Small Value Procurement as scheduled N/A as scheduled as scheduled Poreign 602,250.00 602,250.00 Personal Protective Equipment for Monitoring - Jacket (PL480) 1000000000 Office Supplies and Equipment PL480 NO NP-53.9 - Small Value Procurement as scheduled N/A as scheduled as scheduled Poreign 43,500.00 43,500.00 50 pcs Advocacy Materials									(					
310100100002000 Office Supplies and Equipment PL480 NO NP-53.9 - Small Value Procurement as scheduled N/A as scheduled as scheduled Foreign 43,500.00 43,500.00 50 pcs Advocacy Materials													0.00	
	310100300001000							_						
310100100002000 Office Supplies and Equipment PL480 NO Shopping as scheduled   N/A   as scheduled   as scheduled   Foreign   3,600,00   3,600,00   Lapel	310100100002000													
	310100100002000	Office Supplies and Equipment	PL480	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	Foreign	3,600.00	3,600.00		Lapel

	WE STONE AND A STATE OF THE STA	PL480	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	Foreign Foreign	63,000.00	63,000.00		GPS-capable communication device for geo-tagging Sofa
310100300001000 Semi-Exp	xpendable and Office ICT Equipment	PL480	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	Foreign	226,518.00	226,518.00		Inverter Airconditioning Unit - Window Type
		PL480	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	Foreign	49,976.00	49,976.00		Refrigerator
		PL480	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	Foreign	105,000,00	105,000.00		Office Cabinet Steel 3 Layers (PL480)
310100300001000 Semi-Exp	xpendable and Office ICT Equipment	PL480	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	Foreign	49,998.00	49,998.00		Television
REPAIRS	RS AND MAINTENANCE									1,517,379.17	1,517,379.17	0,00	
310100100003000 Motor Ve	/ehicle	PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign	282,200.00	282,200.00		Vehicle Maintenance - Tires, Motor Vehicle
310100100003000 Office Eq	Equipment	PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign	146,450,00	146,450,00		Airconditioning Unit Maintenance - Cleaning
310100100003000 Office Bui	Building	PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign	603,000.00	603,000.00		Supply and Installation of Power Supply
310100100003000 Office But	Building	PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign	84,000.00	84,000.00		Panel Board
310100300001000 Office Bui	0	PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign	109,229.17	109,229.17		Combination Blinds
310100300001000 Office Bui	Building	PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign	292,500.00	292,500.00		Stair Hand Railings
OTHER N EXPENSE	R MAINTENANCE AND OPERATING SES									893,500.00	893,500,00	0.00	
310100300001000 Represen	entation Expense (Food and Accommodation)	PL480	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	Foreign	893,500,00	893,500,00		Conduct of Performance Review and Planning Workshop
						PL480 I	PROGRAM - CONTIN	UING FUNDS (20	023) SUB-TOTAL	4,102,721.17	4,102,721.17	0.00	
FRUST RECEIPTS FROM AGRIC	RICULTURAL TRAINING INSTITUTE (ATI)												
SUPPLIE	IES AND MATERIALS									8,900.00	8,900.00	0.00	
		PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	8,900.00 8,900.00	8,900.00 8,900.00	0,00	Conduct of Consultations - Technical Writing Team Consultation Worksho
310100100001000 Office Sup OTHER N EXPENSE	supplies  MAINTENANCE AND OPERATING SES		NO		as scheduled	N/A	as scheduled	as scheduled	GoP				Conduct of Consultations - Technical Writing Team Consultation Worksho
07 Office Suj 07 OTHER M EXPENSE 310100100001000 Printing a	upplies  MAINTENANCE AND OPERATING SES g and Publication	PDCD PDCD	NO NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP GoP	8,900,00	8,900,00	0.00	Conduct of Consultations - Technical Writing Team Consultation Workshot  Printing of the Final Roadmap (5.000/pc)
07 Office Suj 07 OTHER M EXPENSE 310100100001000 Printing a 310100100001000 Represen	upplies  I MAINTENANCE AND OPERATING  SES  g and Publication entation Expense [1]	PDCD PDCD								8,900,00 511,100,00	8,900.00 511,100.00	0.00	
07 Office Suj 07 OTHER M EXPENSE 310100100001000 Printing a 310100100001000 Represen	upplies  MAINTENANCE AND OPERATING SES g and Publication	PDCD PDCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	8,900,00 511,100.00 20,000,00	8,900,00 511,100.00 20,000,00	0.00	Printing of the Final Roadmap (5,000/pc)
07 Office Suj 07 OTHER M EXPENSE 310100100001000 Printing a 310100100001000 Represen	upplies  I MAINTENANCE AND OPERATING  SES  g and Publication entation Expense [1]	PDCD PDCD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as scheduled as scheduled as scheduled	N/A N/A N/A	as scheduled as scheduled	as scheduled as scheduled as scheduled	GoP GoP	8,900,00 511,100,00 20,000,00 83,100,00	8,900,00 511,100.00 20,000,00 83,100,00	0.00	Printing of the Final Roadmap (5,000/pc) Organizational Meetings Technical Writing Team Consultation Workshop
Office Suj OTHER M EXPENSE 310100100001000 Printing a 310100100001000 Represen	upplies  I MAINTENANCE AND OPERATING  SES  g and Publication entation Expense [1]	PDCD PDCD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as scheduled as scheduled as scheduled	N/A N/A N/A	as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled	GoP GoP	8,900.00 511,100.00 20,000.00 83,100.00 408,000.00	8,900.00 511,100.00 20,000.00 83,100.00 408,000.00	0.00	Printing of the Final Roadmap (5,000/pc) Organizational Meetings Technical Writing Team Consultation Workshop

Prepared by:

Noted by:

Approved by:

ULIETA E OPULENCIA
OIC-Executive Director

MELINDA T. QUIÑONES Chairperson, BAC

Head, BAC Secretariat