PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES Annual Procurement Plan for FY 2025

	Code		Is this an		Schedule for Each Procurement Activity			vity		Estima	ed Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Project)
FUND 101													
	TRAVELLING EXPENSES									9,365,236.47	9,365,236.47	0.00	
310100100002000	Local (Plane Fares)	PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	2,335,000.00	2,335,000.00		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
310100100003000	Local (Plane Fares)	PDD-CDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	446,000.00	446,000.00		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
310100100003000	Local (Plane Fares)	PDD-VMS	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,300,000.00	1,300,000,00		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
310100100003000	Local (Plane Fares)	PDD-SMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	1,406,000.00	1,406,000.00		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
310100100001000	Local (Plane Fares)	PDCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	3,047,308.67	3,047,308.67		PAL Plane Fares; Cebu Pacific Plane Fares thru PS-DBM
100000100001000	Local (Plane Fares)	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	225,374.00	225,374.00		Conduct GAD-related training for GAD-FPS members and PCAF Employees
310100100003000	Local (Plane Fares)	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	200,000.00	200,000.00		Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders
310100100003000	Local (Plane Fares)	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	124,979.00	124,979.00		Conduct of Women's Dialogue
310100100002000	Local (Plane Fares)	PCAF-GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	44,200.00	44,200.00		Plane fare for Lakbay Panayam thru PS-DBM
310100100002000	Local (Plane Fares)	HRDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	166,374.80	166,374.80		External Trainings and Travelling Expenses
100000100001000		PCAF-OED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	70,000,00	70,000,00		Executive Meetings Plane requirements thru PS-DBM
	TRAINING									217,312.38	217,312.38	0.00	
100000100001000	Training Expenses	HRDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	217,312.38	217,312.38		In-House Training
	SUPPLIES AND MATERIALS									12,160,596.21	12,160,596,21	0,00	
100000100001000	Office Supplies	AFMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	267,050.13	267,050.13		Common Office Supplies available at PS-DBM
310100100003000	Office Supplies	HRMPSB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	4,319.02	4,319.02		Office Supplies available at PS-DBM
100000100001000	Office Supplies	COA	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	78,131.66	78,131,66		Common -use Supplies and Equipment available at PS-DBM
310100100002000	Office Supplies	PMKMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	287,878.77	287,878.77		Office Supplies available at PS-DBM
310100100003000	Office Supplies	PDD-CDS	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	64,219.00	64,219,00		Available at PS-DBM Office Supplies for: Prepare Training kits for Distribution
310100100003000	Office Supplies	PDD-VMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	164,775.00	164,775.00		Available at PS-DBM Office Supplies for: Recruitment of new AFC Members; Conduct of orientation for AFCs; and Conduct of National Volunteers' Day
310100100003000	Office Supplies	PDD-SMS	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	92,530,24	92,530.24		Available at PS-DBM Office Supplies for: Conduct monitoring of local agri and fishery issues and concerns
310100100001000	Office Supplies	PDCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	297,591.60	297,591.60		Available at PS-DBM Office Supplies for: Conduct of Consultations/Forum/Review
100000100001000	Office Supplies	PCAF-OED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	62,491.20	62,491.20		Available at PS-DBM Office Supplies for: Executive Meetings
310100100001000	Office Supplies	PCAF-BAC	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	32,719,84	32,719.84		Office Supplies available at PS-DBM
100000100001000	Office Supplies	HRDC	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	40,898.23	40,898,23		Office Supplies available at PS-DBM
310100100003000	Office Supplies	PCAF-PRAISE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	12,292.51	12,292.51		Office Supplies available at PS-DBM
310100100003000	Office Supplies and Equipment	HRMPSB	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	18,090.00	18,090.00		Office Supplies not available at PS-DBM
310100100003000	Office Supplies and Equipment	HRMPSB	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	2,240.90	2,240,90		Contingency
100000100001000	Office Supplies and Equipment	AFMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	210,982.99	210,982.99		Office Supplies and Consumables not available at PS-DBM
100000100001000	Office Supplies and Equipment	AFMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	104,157.23	104,157.23		Contingency
310100100003000	Office Supplies	Inventory Committee	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	6,844,00	6,844,00		Office Supplies not available at PS-DBM
310100100003000		Disposal Committee		Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	11,500.00	11,500.00		Office Supplies not available at PS-DBM
100000100001000	Office Supplies and Equipment	COA	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	50,750.00	50,750.00		Common-use Supplies and Equipment not available at PS-DBM
	Office Supplies and Equipment	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	32,319,28	32,319,28		Office Supplies not available at PS-DBM
	Office Supplies and Equipment	PMKMD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	18,391,35	18,391,35		Contingency Not Available at PS-DBM Office Supplies for:
	Office Supplies and Equipment	PDD-CDS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	14,380.00	14,380.00		Prepare Training kits for Distribution
310100100003000	Office Supplies and Equipment	PDD-CDS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	26,900.00	26,900.00		Contingency Not Available at PS-DBM Office Supplies for:
	Office Supplies and Equipment	PDD-VMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	47,686.00	47,686,00		Conduct of National Volunteers' Day
310100100003000	Office Supplies and Equipment	PDD-VMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	3,800,00	3,800,00		Contingency Not Available at PS-DBM Office Supplies for:
310100100003000	Office Supplies and Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	48,760.00	48,760.00		Conduct monitoring of local agri and fishery issues and concerns
310100100003000	Office Supplies and Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	20,699.37	20,699.37		Contingency
310100100001000	Office Supplies and Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	80,730,00	80,730,00		Not Available at PS-DBM Office Supplies for: Conduct of Consultations/Forum/Review
	Office Supplies and Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	1,351,298,99	1,351,298,99		Contingency
	Office Supplies and Equipment	PCAF-OED	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	13,924.88	13,924.88		Not Available at PS-DBM Office Supplies for: Executive Meetings
	Office Supplies and Equipment	PCAF-OED		Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	68,157.25	68,157.25		Contingency
	Office Supplies and Equipment	PCAF-GAD		Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	56,000,00	56,000.00		Various Supplies for GAD-related consultations
	The same of arbitraria	1	1100		as semediated	1/	as sementicu	an semenated	001	30,000,00	30,000.00		ranges authines for ours. telefor consultations

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310100100001000 Office Supplies and Equipment	PCAF-GAD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	61,250.00	61,250.00	GAD-related training for GAD-FPS members and PCAF Employees
310100100003000 Office Supplies and Equipment	PCAF-GAD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	100,000,00	100,000,00	Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders
310100100001000 Office Supplies and Equipment	PCAF-BAC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	12,572,40	12,572.40	Office Supplies not available at PS-DBM
310100100001000 Office Supplies and Equipment	PCAF-BAC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	4,545.84	4,545.84	Contingency
100000100001000 Office Supplies and Equipment	HRDC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	4,089,82	4,089,82	Contingency
310100100003000 Office Supplies and Equipment	PCAF-PRAISE	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	4,801,50	4,801.50	Office Supplies not available at PS-DBM
310100100003000 Office Supplies and Equipment	PCAF-PRAISE	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	1,709.40	1,709.40	Contingency
310100100002000 Office Supplies	PMKMD	NO	Direct Contracting	N/A	N/A	as schoduled	as scheduled	GoP	477,200,00	477,200,00	Consumables for Multi-Function Color Printer
100000100001000 Office Supplies	PCAF-OED	NO	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	17,600.00	17,600,00	TONER, copying Machine
100000100001000 Fuel, Oil and Lubricants Expenses	PCAF	NO	Direct Retail Purchase	as scheduled	N/A	as scheduled	as scheduled	GoP	1,499,900,00	1,499,900,00	Fuel and Lubricants
Toobottoottoo Taci, on and Edulicatics Expelled	1011	1,5	Direction Landings	an octionation	11/11	da serreduren	tis sensution	401	2,122,2000	2) 177 17 0 0 10 0	Joint Midyear PRPW;
310100100002000 Fuel, Oil and Lubricants Expenses	PMKMD .	NO	Shopping	as scheduled	N/A ·	as scheduled	as scheduled	GoP .	25,000,00	25,000.00	Areawide Participatory PRPW
310100100003000 Semi-Expendable and Office ICT Equipment	PDD-CDS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	64,796.00	64,796.00	On-The-Go Type-C and USB 3.1 Drive, Printer, Multiport USB-C Hub
310100100003000 Semi-Expendable and Office ICT Equipment	PDD-SMS	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	64,400,00	64,400.00	PRINTER, Multiple Socket Extension Cord, 3 meters long
STOTOGOSOGO Seini-Expericable and Office for Equipment	I BB-and	110	экоррик	as actieutieu	117.6	as scriedarou	as solitours	QUI	5-3-10-10-0	21,700.00	Oven Toaster, Coffee Maker, Multifunction Rice Cooker, Electric Airpot,
310100100001000 Semi-Expendable and Office ICT Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	91,500.00	91,500,00	Witeless Presentation, Wireless Headphone, Paper Trimmer, Wireless Microphone, Binding Machine, and Laminating Machine for the Conduct of Consultations/Forum/Review
310100100001000 Semi-Expendable and Office ICT Equipment	PDCD	NO	Shopping	as scheduled	N/A	as scheduled	es scheduled	GoP	19,143,67	19,143,67	Uninterruptible Power Supply, 4 in 1 Flash Drive, 4k web camera
310100100001000 Semi-Expendable and Office ICT Equipment	PCAF-BAC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	161.92	161,92	Wireless Computer Mouse
			1		<u> </u>		1				External Hard Drive, Flash Drive, COMPUTER MOUSE, Wireless, and
100000100001000 Semi-Expendable and Office ICT Equipment	COV	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	36,534.02	36,534.02	Extension Cord
100000100001000 Other Supplies and Expenses	COA	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	16,402,00	16,402.00	Steel Shelves
100000100001000 Other Supplies and Expenses	PCAF-SCPWD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	78,000.00	78,000,00	Provision for health and wellness maintenance (vitamins/supplements)
100000100001000 Office Supplies and Equipment	HRDC	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	2,700,00	2,700,00	Prizes for In-Ilouse Trainings
100000100001000 Other Supplies and Expenses	PCAP	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	50,000,00	50,000,00	Library and other reading materials
	PCAF	NO				as scheduled	as scheduled	GoP	581,347,56	581,347,56	Mandatory Expenses (Contingency)
100000100001000 Other Supplies and Expenses	PGAF	NO	Shopping	as scheduled	N/A	as scheduled	as scheituled	GOP	561,547,50	361,547,30	
31919010003000 Other Supplies and Expenses	PDD-CDS	NO	NP-58,9 - Small Value Procurement	as scheduled	N/A	as schoduled	as scheduled	GoP	100,000,00	100,000,00	200 sets of Customized Advocacy Training Kits for Preparation and distribution of training kits
	PDD-VMS		NP-53,9 - Small Value Procurement			as scheduled	as scheduled	GoP	343,000.00	343,000,00	Advocscy Token (for NTC and BOJ) for the Conduct of Orientation for AFCs, Gawad Saka Search for Outstanding AFCs , Search for Outstanding Arhievon, NSC and AFC Chairperson, Secretariat-Coordinator, RAFC Executivo Officer and AFC Sectoral Committees
310100100003000 Other Supplies and Expenses	LDD-4M3	NO	Mr-35,9 - Strait value Floodrement	as scheduled	N/A	as sellediffed	as scriedillen	GOF	345/000.00	343,000,00	450 pieces Advocacy Token, and 50 pieces Plaque for the Conduct of
310100100003000 Other Supplies and Expenses	PDD-VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as schoduled	GoP	550,000.00	550,000.00	National Volunteers' Day
STOTEGET COUCOUG Cutter Supplies and Expenses	I DD-1935	110	141-55.9 - Billion Value 11 Gedietherte	as someumen	II/I	as selection	as sonounou		550,550.05	550,000,00	Notebook, Ballpen, ID Holder, ID Clip, Coin Envelope (50 pcs per pack) for
1											
310100100002000 Other Supplies and Expenses	РМКМО	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	84.710.00	84,710.00	Joint Midvear and Areawide PRPW
310100100002000 Other Supplies and Expenses	PMKMD	NO NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP GoP	84,710,00	84,710,00 47,500,00	Joint Midyear and Areawide PRPW
310100100002000 Other Supplies and Expenses	PMKMD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00	47,500,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax)
											Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax)
31010010002000 Other Supplies and Expenses 31010010002000 Other Supplies and Expenses	PMKMD PMKMD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as scheduled as scheduled	N/A N/A	as scheduled as scheduled	as scheduled as scheduled	GoP GoP	47,500,00 222,500,00	47,500,00 222,500.00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (706/pax) Provision for health and wellness maintonance (Besential goods, Wellness
310100100002000 Other Supplies and Expenses 310100100002000 Other Supplies and Expenses 100000100001000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as scheduled as scheduled as scheduled	N/A N/A N/A	as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled	GoP GoP GoP	47,500,00 222,500,00 516,100.00	47,500,00 222,500.00 516,100.00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness meintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine)
310100100002000 Other Supplies and Expenses 310100100002000 Other Supplies and Expenses 1000001000010000 Other Supplies and Expenses 310100100003000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as scheduled as scheduled as scheduled as scheduled	N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP	47,500,00 222,500,00 516,100,00 414,000,00	47,500,00 222,500.00 516,100.00 414,000.00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods, Wellness Accessories, Plu vaccine and Pneumonia vaccine) Retirement Incentive and Tokon
310100100002000 Other Supplies and Expenses 310100100002000 Other Supplies and Expenses 100000100001000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as scheduled as scheduled as scheduled	N/A N/A N/A	as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled	GoP GoP GoP	47,500,00 222,500,00 516,100.00	47,500,00 222,500.00 516,100.00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pnaumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE	NO NO NO NO NO	NP-53.9 - Small Value Procurement	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	N/A N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Fit waccine and Pnotumonia vaccine) Retirement incentive and Token Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular
310100100002000 Other Supplies and Expenses 310100100002000 Other Supplies and Expenses 1000001000010000 Other Supplies and Expenses 310100100003000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as scheduled as scheduled as scheduled as scheduled	N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP	47,500,00 222,500,00 516,100,00 414,000,00	47,500,00 222,500.00 516,100.00 414,000.00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Plu vaccine and Pneumonia vaccine) Retirement Incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PDCD	NO NO NO NO NO	NP-53.9 - Small Value Procurement	as scheduled as scheduled us scheduled as scheduled as scheduled as scheduled	N/A N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP GoP GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Plu vacche and Pneumonia vacche) Retirement Incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE	NO NO NO NO NO	NP-53.9 - Small Value Procurement	as scheduled as scheduled as scheduled as scheduled as scheduled as scheduled	N/A N/A N/A N/A N/A	as scheduled as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled as scheduled	GoP GoP GoP GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pnaumonia vaccine) Retirement Incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PDCD PDCD	NO NO NO NO	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GoP GoP GoP GoP GoP	47,500,00 222,500,00 516,190,00 414,000,00 72,000,00 203,000,00 370,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Ducket Hat, and Measuring Tape for CPES Semitiar Workshop Cum
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PDCD PDCD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GoP GoP GoP GoP GoP GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Plu vaccine and Pneumonia vaccine) Retirement Incentive and Token Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucklet Hut, and Measuring Tape for CPES Seminar Workshop Cum Practicum
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GoP GoP GoP GoP GoP GoP GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00	47,500.00 222,500.00 516,100.00 414,000.00 72,000.00 203,000.00 370,000.00 45,000.00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (709/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement Incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PDCD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GoP GoP GoP GoP GoP GoP GoP GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00	47,500,00 222,500,00 516,100,00 414,600,00 72,000,00 370,000,00 45,000,00 160,000,00	Joint Midyear and Areawide PRPW
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PDCD PCAR-PACD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GOP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 45,000,00 35,000,00 160,000,00 32,400,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 36,000,00 32,400,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Token Plaques for Awardees end Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summity Review Bucket Hut, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PDCD PCAF-GAD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GOP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 45,000,00 35,000,00 160,000,00 120,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Semitiar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regi Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PDCD PCAR-PACD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GOP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 45,000,00 35,000,00 160,000,00 32,400,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 36,000,00 32,400,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hut, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs Ø500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Colebration of End-VAW
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PDCD PDCD PCAF-GAD PCAF-GAD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GOP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 120,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Fit waccine and Pneumonia vaccine) Retirement incentive and Token Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Colobration of End-VAW Advocacy Materials for the Conduct of GAD related
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PDCD PCAF-GAD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GOP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 90,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Token Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations Polo Shirt, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regi Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Celobration of End-VAW Advocacy Materials for Celobration of End-VAW Advocacy Materials for the Conduct of Ad related trainings/webluars/sentimers for PCAR stakeholders
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PDCD PDCD PCAF-GAD PCAF-GAD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 120,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (706/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Token Plaques for Awardess and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Celebration of End-VAW Advocacy Materials for the Conduct of GAD related
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PDCD PCAR-GAD PCAR-GAD PCAR-GAD PCAR-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GOP	47,500,00 222,500,00 516,190,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 80,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 90,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Token Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations Polo Shirt, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regi Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Celobration of End-VAW Advocacy Materials for Celobration of End-VAW Advocacy Materials for the Conduct of Ad related trainings/webluars/sentimers for PCAR stakeholders
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PDCD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A N/A N/A N/A N/A N/A N/A N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 120,000,00 85,000,00 85,000,00 45,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 90,000,00 90,000,00 57,453,54	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Sumnit/Review Bucket Hat, and Messuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regi Sectoral Committee Meetings Encounter Gift Check (3/20pc @500/pc) - AFMISS - CPES Ferformance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Women's Month Advocacy Materials for Colobration of End-VAW Advocacy Materials for the Conduct of GAD related trainings/weblars/seminary for PCAF staketolders Other Supplies (KiC), Token for RP for the Conduct of Women's Dialogue
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PDCD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GOP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 80,000,00 80,000,00 85,000,00 57,453,54	47,500,00 222,500,00 516,100,00 414,003,00 72,000,00 203,000,00 370,000,00 45,000,00 160,000,00 120,000,00 120,000,00 93,000,00 57,453,54	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Prevision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement Incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Ducket Hat, and Measuring Tape for CPES Semitiar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regi Sectoral Committee Meetings Encounter Gift Check (320pcs Ø500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Women's Month Advocacy Materials for the Conduct of GAD related trainings/weblars/seminary for PCAF stakeholders Other Supplies (Kit), Token for RP for the Conduct of Women's Dialogue World Food Day-Polo Shirt
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PCDD PDCD PDCD PDCD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 120,000,00 85,000,00 85,000,00 45,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 90,000,00 90,000,00 57,453,54	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs Ø500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Celebration of End-VAW Advocacy Materials for the Conduct of GAD related trainings/webloars/seminars/ for PCAF stakeholders Other Supplies (Kit), Token for RP for the Conduct of Women's Dialogue World Food Day-Polo Shirt
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PCDD PDCD PDCD PDCD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 120,000,00 85,000,00 85,000,00 45,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 90,000,00 90,000,00 57,453,54	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Jareawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Offt Check (320pc Ø500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Women's Month Advocacy Materials for the Conduct of GAD related trainings/webloars/seminars/ for PCAF stakeholders Other Supplies (Ris), Token for RP for the Conduct of Women's Dialogue World Food Day-Polo Shirt Contingencies
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PCAR-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,190,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 120,000,00 80,000,00 85,000,00 57,453,54 46,769,10 110,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 45,000,00 35,000,00 120,000,00 120,000,00 90,000,00 65,000,00 57,453,54 46,769,10 110,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Token Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hut, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Celebration of End-VaW Advocacy Materials for the Conduct of GAD related trainings/webluars/seminars/for PCAF stakeholders Other Supplies (Rit), Token for RP for the Conduct of Women's Dialogue World Food Day-Polo Shirt Contingencies Conduct of Year-end Activity
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PCDD PDCD PDCD PDCD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 120,000,00 85,000,00 85,000,00 45,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00 46,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 90,000,00 90,000,00 57,453,54	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs Ø500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Celebration of End-VAW Advocacy Materials for the Conduct of GAD related trainings/webloars/seminars/ for PCAF stakeholders Other Supplies (Kit), Token for RP for the Conduct of Women's Dialogue World Food Day-Polo Shirt
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PCAR-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 35,000,00 160,000,00 32,400,00 120,000,00 120,000,00 85,000,00 57,453,54 46,769,10 110,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 120,000,00 90,000,00 85,000,00 170,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement Incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Off Check (320pcs Ø500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related Consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Celebration of End-VAW Advocacy Materials for the Conduct of GAD related trainings/webloars/seminars/ for PCAF stakeholders Other Supplies (KiS), Token for RP for the Conduct of Women's Dislogue World Food Day-Polo Shirt Contingencies Conduct of Year-end Activity
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PCAR-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,190,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 120,000,00 80,000,00 85,000,00 57,453,54 46,769,10 110,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 35,000,00 120,000,00 120,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00 1,540,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Fili vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardess and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hut, and Measuring Tope for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Colobration of End-VAW Contingencies Contingencies Conduct of Year-end Activity Year-end Activity
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PCAR-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 35,000,00 160,000,00 32,400,00 120,000,00 120,000,00 85,000,00 57,453,54 46,769,10 110,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 120,000,00 90,000,00 85,000,00 170,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement Incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Off Check (320pcs Ø500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related Consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Celebration of End-VAW Advocacy Materials for the Conduct of GAD related trainings/webloars/seminars/ for PCAF stakeholders Other Supplies (KiS), Token for RP for the Conduct of Women's Dislogue World Food Day-Polo Shirt Contingencies Conduct of Year-end Activity
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 80,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 35,000,00 120,000,00 120,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00 1,540,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (706/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Fili vaccine and Pnotumonia vaccine) Retirement incentive and Token Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tope for CPES Seminar Workshop Cum Practicum Long Gleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Colobration of End-VAW Advocacy Materials for Colobration of End-VAW Advocacy Materials for Colobration of End-VAW Advocacy Materials for the Conduct of GAD related trainings/webluars/seminars/ for PCAF stakeholders Other Supplies (Kit), Token for RP for the Conduct of Women's Dialogue World Food Day-Pole Shirt Contingencies Conduct of Year-end Activity Year-end Activity
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GOP	47,500,00 222,500,00 516,190,00 414,000,00 72,000,00 203,000,00 370,000,00 35,000,00 160,000,00 32,400,00 120,000,00 85,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 120,000,00 32,400,00 120,000,00 80,000,00 85,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Areawide Participatory PRPW (700/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Ducket Hat, and Measuring Tape for CPES Semitiar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regi Sectoral Committee Meetings Encounter Gift Check (320pc &500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Women's Month Advocacy Materials for Colobration of End-VaW Advocacy Materials for the Conduct of GAD related trainings/weblars/seminary for PCAF stakeholders Other Supplies (Kit), Token for RP for the Conduct of Women's Dialogue World Food Day-Polo Shirt Contingencies Conduct of Year-end Activity Vear-end Activity Mandatory Expenses (Manila Water) Purified Drinking Water
310100100002000	PMKMD PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PDCD PCAR-GAD	NC NC NC NC NC NC NC NC	NP-53.9 - Small Value Procurement Procurement of WETI NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 35,000,00 160,000,00 32,400,00 120,000,00 85,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,550,000,00 1,550,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 85,000,00 170,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement Incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs Ø500/pc) - APMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Women's Month Advocacy Materials for the Conduct of GAD related trainings/webloars/seminars/ for PCAF stakeholders Other Supplies (Kit), Token for RP for the Conduct of Women's Dialogue World Food Day-Polo Shirt Contingencies Conduct of Year-end Activity Vear-end Activity Andatory Expenses (Manila Water) Purfled Drinking Water Mandatory Expenses (Electricity)
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PMKMD PCAF-SCPWD PCAF-PRAISE PCAF-PRAISE PCAF-PRAISE PDCD PDCD PDCD PDCD PCAF-GAD	NO N	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GOP	47,500,00 222,500,00 516,190,00 414,000,00 72,000,00 203,000,00 370,000,00 35,000,00 160,000,00 32,400,00 120,000,00 85,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 120,000,00 32,400,00 120,000,00 80,000,00 85,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00	Joint Midyear and Areawitie PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Fit vaccine and Pneumonia vaccine) Retirement incentive and Token Plaques for Awardees and Retirees Terpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations Polo Shirt, and Measuring Tope for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pe) - APMISS - CPES Performance Review Other Supplies for GAD-related consultations and Terpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Colobration of End-VAW Advocacy Materials for the Conduct of Women's Dialogue World Food Day-Pole Shirt Contingencies Conduct of Year-end Activity 9.00 Mandatory Expenses (Manila Water) Purffled Drinking Water Mendstory Expenses (Electricity) Mandatory Expenses (Electricity)
310100100002000 Other Supplies and Expenses	PMKMD PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PCAR-GAD	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,190,00 414,000,00 72,000,00 203,000,00 370,000,00 370,000,00 35,000,00 160,000,00 85,000,00 120,000,00 85,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 3,850,000,00 3,850,000,00 3,850,000,00 300,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 45,000,00 35,000,00 120,000,00 82,400,00 120,000,00 82,400,00 120,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,550,000,00 1,550,000,00 1,550,000,00 1,550,000,00 3,850,000,00 300,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement Incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations Forum / Summit/Review Pucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for the Conduct of GAD related trainings Weblaars/ Seminars/ for PCAF stakeholders Other Supplies (Kit), Token for RP for the Conduct of Women's Dialogue World Food Day-Polo Shirt Conduct of Year-end Activity Vear-end Activity ### Addoory Expenses (Manila Water) Purfled Drinking Water Mandatory Expenses (Electricity) Mandatory Expenses (Fostage Courier Service) Shipping of Certificates of Appreciation for the Conduct of Orientation for
310100100002000	PMKMD PMKMD PMKMD PCAR-SCPWD PCAR-PRAISE PCAR-PRAISE PCAR-PRAISE PDCD PDCD PDCD PDCD PDCD PCAR-GAD	NC NC NC NC NC NC NC NC	NP-53.9 - Small Value Procurement Procurement of WETI NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 203,000,00 370,000,00 35,000,00 160,000,00 32,400,00 120,000,00 85,000,00 57,453,54 46,769,10 110,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,540,000,00 1,550,000,00 1,550,000,00	47,500,00 222,500,00 516,100,00 414,000,00 72,000,00 370,000,00 45,000,00 35,000,00 160,000,00 32,400,00 120,000,00 85,000,00 170,000,00	Joint Midyear and Areawide PRPW Advocacy Token for Joint Midyear PRPW (500/pax) Advocacy Token for Joint Midyear PRPW (500/pax) Provision for health and wellness maintonance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Retirement incentive and Tokon Plaques for Awardees and Retirees Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Polo Shirt, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Bucket Hut, and Measuring Tape for CPES Sentinar Workshop Cum Practicum Long Sleeve Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - AFMISS - CPES Performance Review Other Supplies for GAD-related consultations and Tarpaulin Printing Advocacy Materials for Women's Month Advocacy Materials for Colobration of End-VAW Advocacy Materials for Colobration of End-VAW Advocacy Materials for Colobration of End-VAW Advocacy Materials for For Colobration of End-VAW Advocacy Materials for the Conduct of Women's Dialogue World Food Day-Polo Shirt Contingencies Conduct of Year-end Activity Vear-end Activity Mandatory Expenses (Electricity) Mandatory Expenses (Electricity) Mandatory Expenses (Electricity)

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	COMMUNICATION EXPENSES		-	· · · · · · · · · · · · · · · · · · ·					+ .	3,826,000,00	3,826,000,00	0.00	
310100100002000		MITHI	YES	Competitive Bidding	as scheduled	N/A	as scheduled	as scheduled	GoP	2,976,000.00	2,976,000,00	0.00	Fiber-Optic DIA, Internet subscription (back up)
100000100001000		PCAF	NO NO	NP-53,9 - Small Value Procurement	N/A	N/A	as scheduled	as scheduled	GoP	500,000.00	500,000,00		Mobile
	Telephone (Landline)	PCAF	ND	Procurement of WETI	N/A	N/A	as scheduled	as scheduled	GoP	350,000,00	350,000.00		Landline
			 		.,	1,11					·		
	PROFESSIONAL SERVICES									5,521,820,00	5,521,820,00	0,00	
100000100001000	Consultancy Services	AFMD	ND	NP-53.9 - Small Value Procurement	N/A	N/A	as scheduled	as scheduled	GoP	95,200,00	95,200.00		1st Surveillance Audit on the ISO 9001;2015
310100100002000	Consultancy Services	PMKMD	NO	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	4,000,000.00	4,000,000.00		Conduct of Evaluative Study
310100100002000	Other Professional Services	PMKMD	NO NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	845,070,00	845,070,00		Participate in agri-fishery exhibits
310100100003000	Other Professional Services	PCAP-GAD	ND	NP-53.5 Agency-to-Agency	as scheduled	N/A	as scheduled	as scheduled	GoP	48,650.00	48,050.00		Other Professional Fee, and Film Showing
10000010001000										40,000.00	40,000,00		Attendance and participation to local GAD-related
	Other Professional Services	PCAF-GAD PCAF-GAD	NO NO	NP-53,5 Agency-to-Agency	as scheduled	N/A	as scheduled	as scheduled	GoP GoP	40,000,00 100,000,00	40,000,00 100,000.00		trainings/congresses/fora
	Other Professional Services Other Professional Services	PCAP-GAD PCAP-GAD	NO NO	NP-53.5 Agency-to-Agency	as scheduled as scheduled	N/A	as scheduled as scheduled	as scheduled	GoP	184,000.00	184,000.00		GAD-related training for GAD-FPS members and PCAF Employees Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders
310100100003000	Other Professional Services	rcar-uap	- NO	NP-53.5 Agency-to-Agency	as scrieduleu	N/A	as scheduled	as scheduled	dor	164,000.00	104,000.00		Printing and Binding Service for Preparation and distribution of training
310100100003000	Other Professional Services	PDD-CDS and VMS	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	60,000,00	60,000,00		kits (CDS)
						<u> </u>							CPES Seminar Workshop Cum Practicum, and Participate in local
310100100003000	Other Professional Services	PDCD	ND	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	149,500,00	149,500.00		fora/summits/conventions/other activities
	GENERAL SERVICES									7,718,752,44	7,718,752,44	0.00	
100000100001000	Janitorial Services	PCAP	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,935,332.48	2,935,332,48		Mandatory Expenses
100000100001000	Socurity Services	PCAF	NO	Competitive Bldding	as schoduled	as schoduled	as scheduled	as scheduled	GoP	4,783,419,96	4,783,419,96	<u> </u>	DA-Central Office undertakes the Public Bidding Process
						I							
									ì				
	REPAIRS AND MAINTENANCE									2,139,750,27	2,139,750.27	0.00	
310100100002000		MITHI	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	100,000.00	100,000.00		Repair and maintenance of existing ICT Equipment
100000100001000	Office Building	PCAF	NO	NP-53.9 - Small Value Procurement	as schodulod	N/A	as schedulod	as scheduled	GoP	900,000,000	900,000,00		Mandatory Exponses
100000100001000	Office Equipment	PCAF	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	460,000,00	460,000.00		Mandatory Expenses
	Furnitures and Fixtures	PCAF	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	240,000.00	240,000,00		Mandatory Expenses
100000100001000	Motor Vehicle	PCAF	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	439,750,27	439,750,27		Mandatory Expenses
			-					-					
	OTHER MAINTENANCE AND OPERATING EXPENSES		.]	. Head with						24,935,782,36	24,935,782.36	0.00	
100000100001000	Park Parkers	i						 	 				
310100100001000 310100100002000			ASSESSMENT OF THE										
310100100000000	Representation Exponso	PCAF	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	6,494,735.00	6,494,735.00		Meals/Accommodation for the Conduct of Various Meetings/Activities
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	437,900.00	437,900.00		Joint Midyear PRPW
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	699,200.00	699,200.00		Areawide Participatory PRPW (Visayas)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	936,000,00	936,000.00		Areawide Participatory PRPW (Luzon A)
31,0100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	684,000.00	684,000,00		Areawide Participatory PRPW (Luzon B)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as schodulod	GoP	600,400,00	600,400,00		Areawide Participatory PRPW (Mindanao A)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as schoduled	as scheduled	GoP	600,400,00	600,400.00		Areawide Participatory PRPW (Mindanae B)
	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	429,000.00	429,000.00		Areawide Participatory PRPW (Joint Yearend PRPW/ Policy Agenda Setting)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as schoduled	GoP	367,200,00	367,200,00		Areawide Participatory PRPW (Strategic Planning)
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	60,000,00	60,000.00		Joint Midyear PRPW [Php700/pax for 2days]
310100100002000	Representation Expense (Food and Accommodation)	PMKMD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	768,000.00	768,000,00		Participatory Monitoring and Tracking Workshop
24447044070707	Pausassubation Francisco (Food and Assessment dettail)	PDD-CDS	No	MR E2 10 I none of Book Demonstry and Venue	N/A	N/A	as scheduled	as scheduled	GoP	1,776,000.00	1,776,000.00		Food and Accommodation (offsite) for the Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS)
310100100003000 310100100003000	Representation Expense (Food and Accommodation) Representation Expense (Food and Accommodation)	PDD-VMS	NO NO	NP-53,10 Lease of Real Property and Venue NP-53,10 Leaso of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	696,800,00	696,800,00		Food and Accommodation for the Conduct of Orientation to AFCs
310100100003000	коргезопацоп вхрвизе (гоод вис иссониводилол)	PDD-VM3	NO	NF-33.10 Leaso of Roal Property and vendo	N/A	N/A	as selleutiled	its scriedilled	GOF	595,600,00	595,000,00		Analysis of the Consultative Processes and Operational and Performance of
310100100001000	Representation Expense (Food and Accommedation)	PDCD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	329,000.00	329,000.00		NSC on Policy Development
310100100001000	Representation Expense (Food and Accommodation)	PDGD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	256,900,00	256,900,00	***************************************	NSC & Regl Sectoral Committee Meetings Encounter
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	2,170,000,00	2,170,000,00		Industry/Sectoral Consultations/Forum/Summit/Review
310100100001000	Representation Expense (Food and Accommodation)	PDCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	990,000,00	990,000.00		CPES Seminar Workshop Cum Practicum
	Representation Expense (Food and Accommodation)	PCAF-GAD	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	N/A	as scheduled	GoP	180,000.00	180,000.00		GAD-related training for GAD-FPS members and PCAF Employees
	Representation Expense (Food and Accommodation)	PCAF-GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	as scheduled	GoP	576,000,00	576,000,00		Conduct of GAD related trainings/webmars/seminars for PCAF stokeholders
310100100003000	Representation Expense (Food and Accommodation)	PCAF-GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as scheduled	as scheduled	GoP	498,750,00	498,750,00		Women's Dialogue
310100100001000	Rents-Buildings and Structures (Venue)	PDCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	60,000.00	60,000.00		CSCS - NAFCouncil Meeting
310100100003000	Rents-Buildings and Structures (Venue)	PDD-SMS	No	NP-53,5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	20,000.00	20,000,00		Participation of APCs to national consultations/dialogues/summit
310100100003000	Rents-Motor Vehicles	PDD-VMS	No	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	100,000,00	100,000,00		1 unit Bus Rental for the Conduct of Orientaton for AFCs
310100100002000	Rents-Motor Vehicles	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as schodulod	GoP	65,000,00	65,000.00		Joint Midyear PRPW (PPS)
310100100002000	Rents-Motor Vehicles	PMKMD	NO	NP-53,9 - Small Valué Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	1,280,000.00	1,280,000.00		Participatory Monitoring and Tracking
310100100002000	Rents-Motor Vehicles	PMKMD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	120,000.00	120,000.00		Lakbay Panayam
1				-	1			1 , ,					Analysis of the Consultative Processes and Operational and Performance of
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as schoduled	GoP	60,000,00	60,000,00		NSC on Policy Development
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as schoduled	N/A	as scheduled	as scheduled	GoP	350,000,00	350,000.00		Industry/Sectoral Consultations/Forum/ Summit/Review (SPDS & AFMISS)
310100100001000	Rents-Motor Vehicles	PDCD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	35,000.00	35,000.00		Seminar-Workshop cum Fraticum for CPEs - AFMISS
	Rents-Motor Vehicles	PCAF-GAD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	250,000.00	250,000.00		Conduct of Women's Dialogue, and Lakbay Panayam
1 310100100002000	Advertising Expenses	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP .	233,350,00	233,350,00 100,000,00		Media linkages activities Learning and Knowledge Sharing Activities
	Advertising Expenses	PCAP-GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	100,000,001			

310100100002000					T						1		Conduct of "Knowledge Unloading Day" - Printing of tarps and other
	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	6,000.00	6,000.00		printables
	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	143,580.00	143,580.00		Produce and distribute various knowledge products - Quarterly Newsletter
310100100002000	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	170,000.00	170,000.00		Produce and distribute various knowledge products - Annual Report
	Printing and Publication	PMKMD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	432,630.00	432,630.00		Reproduce/print new knowledge products developed
	Printing and Publication	PMKMD	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	450,000.00	450,000.00		Corporate Image Building Collaterals
	Subscription Expenses	мітні	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	840,000.00	840,000.00		Subscription to Traffic-filtering Application (Firewall)
	Subscription Expenses	MITHI	NO	Direct Retail Purchase	as scheduled	N/A	as scheduled	as scheduled	GoP	202,900.00	202,900.00		Subscription to Video Conferencing Platform (Zoom)
	Subscription Expenses	мітні	NO	Direct Retail Purchase	as scheduled	N/A	as scheduled	as scheduled	GoP	75,000,00	75,000,00		Subscription to Cloud-based Animation and Graphic Design Platform Service
	Subscription Expenses	мітні	NO	Direct Retail Purchase	as scheduled	N/A	as scheduled	as scheduled	GoP	387,100.00	387,100.00		Subscription to Cloud-based Video and Animation Creation Service
	Subscription Expenses	мітні	NO	Direct Retail Purchase	as scheduled	N/A	as scheduled	as scheduled	GoP	5,000,00	5,000,00		Subscription to in-app messaging platform (Twitter/X)
310100100003000		HRMPSB	NO .	Shopping	as scheduled	N/A	as scheduled *	as scheduled	GoP	67,210,00	67,210,00		Annual Fee of Examination Materials for Applicants
310100100001000 310100100002000													· ·
310100100003000						1							
1000000000000000	Other MOE	PCAF	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	32,727.36	32,727.36		Laundry
	CAPITAL OUTLAY									8,448,000.00	0,00	8,448,000.00	
310100100002000	Motor Vehicles	PCAF	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	7,400,000.00		7,400,000.00	Passenger Van
310100100002000	Office Equipment	PCAF	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,048,000.00		1,048,000.00	Airconditioning Units
								PUND 404	ELINDA GUIDMOMA	00.050.500.40	E4 40E E00 40		
								FUND 101	FUNDS SUBTOTAL	80,073,503,13	71,625,503,13	8,448,000,00	
FUND 101 - 2024 CON	INTINUING FUNDS												
	SUPPLIES AND MATERIALS							4		82,500.00	82,500.00	0.00	
	Other Supplies and Expenses	PCAF-SCPWD	NO	NP-53,9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	GoP	75,000,00	75,000,00		Provision for health and wellness maintenance (Smart watch)
100000100001000	Other Supplies and Expenses	PCAF-SCPWD	NO	Shopping	as scheduled	N/A	as scheduled	as scheduled	GoP	7,500,00	7,500.00		Contingency
	PROFESSIONAL SERVICES				-	-				145,600.00	145,600.00	0.00	
100000100001000	Consultancy Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as scheduled	as scheduled	GoP	145,600.00	145,600.00		ISO 9001:2015 recertification audit
	CAPITAL OUTLAY									4 770 000 00	0.00	4 770 000 00	
		MITTH	VPC	C CO POLIC		1 1 1 1			0.0	1,772,000,00	0,00	1,772,000,00	
	ICT Machineries and Equipment	MITHI	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,232,000,00			Multi-Function Color Laser Printer
310100100002000	ICT Machineries and Equipment	MITHI	YES	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	540,000.00		540,000.00	Digital LED Printer
							FUND 101 - '	NO. 4 CONTINUES			222 422 22	1,772,000.00	
							FOND 101 - 2	2024 CONTINUING	FUNDS SUBTOTAL	2,000,100.00	228,100.00	1,772,000.00	
NA AGA BIDOGRAM							POND 101-2	2024 CONTINUING	FUNDS SUBTOTAL	. 2,000,100.00	228,100,00	1,772,000.00	
PL480 PROGRAM							FOND IOI - Z	2024 CONTINUING	FUNDS SUBTOTAL	2,000,100.00	228,100,00	1,772,000.00	
	TRAVELLING EXPENSES						PUND 101-2	2024 CONTINUING	FUNDS SUBTOTAL	667,000.00	667,000.00	0.00	
		PL480	NO	NP-53.5 Agency-to-Agency	N/A	N/A				667,000.00	667,000.00		PAL Plane Fare;
		PL480	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	Foreign				
310100300001000		PL480	NO	NP-53.5 Agency-to-Agency	N/A	N/A				667,000.00	667,000.00 667,000.00		PAL Plane Fare;
310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS	PL480	NO NO		N/A as scheduled		as scheduled	as scheduled	Foreign	667,000.00 667,000.00 295,000.00	667,000.00 667,000.00 295,000.00	0.00	PAL Plane Fare; Cebu Pacific Plane Fares thru PS-DBM
310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS			NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement		N/A N/A				667,000.00	667,000.00 667,000.00	0.00	PAL Plane Fare; Cebu Pacific Plane Fares thru PS-DBM
310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS						as scheduled	as scheduled	Foreign	667,000.00 667,000.00 295,000.00	667,000.00 667,000.00 295,000.00	0.00	PAL Plane Fare; Cebu Pacific Plane Fares thru PS-DBM
310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS Office Supplies						as scheduled	as scheduled	Foreign	667,000.00 667,000.00 295,000.00 295,000.00	667,000.00 667,000.00 295,000.00 295,000.00	0.00	PAL Plane Fare; Cebu Pacific Plane Fares thru PS-DBM
310100300001000 310100300001000 310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS Office Supplies PROFESSIONAL SERVICES Consultancy Services	PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign Foreign	667,000,00 667,000,00 295,000,00 295,000,00	667,000,00 667,000,00 295,000,00 295,000,00	0.00	PAL Plane Fare; Cebu Pacific Plane Fares thru PS-DBM Reversible personal protective equipment
310100300001000 310100300001000 310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS Office Supplies PROFESSIONAL SERVICES	PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign Foreign	667,000,00 667,000,00 295,000,00 295,000,00	667,000,00 667,000,00 295,000,00 295,000,00	0.00	PAL Plane Fare; Cebu Pacific Plane Fares thru PS-DBM Reversible personal protective equipment
310100300001000 310100300001000 310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS Office Supplies PROFESSIONAL SERVICES Consultancy Services OTHER MAINTENANCE AND OPERATING	PL480	NO	NP-53.9 - Small Value Procurement	as scheduled	N/A	as scheduled	as scheduled	Foreign Foreign	667,000.00 667,000.00 295,000.00 295,000.00 3,000,000.00 3,000,000.00	667,000.00 667,000.00 295,000.00 295,000.00 3,000,000.00 3,000,000.00	0.00	PAL Plane Fare; Cebu Pacific Plane Fares thru PS-DBM Reversible personal protective equipment
310100300001000 310100300001000 310100300001000 310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS Office Supplies PROFESSIONAL SERVICES Consultancy Services OTHER MAINTENANCE AND OPERATING EXPENSES	PL480	NO NO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	as scheduled	N/A N/A	as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled	Foreign Foreign	667,000,00 667,000,00 295,000,00 295,000,00 3,000,000,00 3,000,000,00	667,000.00 667,000.00 295,000.00 295,000.00 3,000,000.00 3,000,000.00	0.00	PAL Plane Fare; Cebu Pacific Plane Fares thru PS-DBM Reversible personal protective equipment Conduct of Evaluative Study (PL480)
310100300001000 310100300001000 310100300001000 310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS Office Supplies PROFESSIONAL SERVICES Consultancy Services OTHER MAINTENANCE AND OPERATING EXPENSES Representation Expense (Food and Accommodation)	PL480 PL480	NO NO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.10 Lease of Real Property and Venue	as scheduled N/A as scheduled	N/A N/A	as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled as scheduled	Foreign Foreign Foreign Foreign Foreign	667,000.00 667,000.00 295,000.00 295,000.00 3,000,000.00 3,000,000.00 2,563,000.00 1,828,000.00 735,000.00	667,000.00 667,000.00 295,000.00 295,000.00 3,000,000.00 3,000,000.00 2,563,000.00 1,828,000.00 735,000.00	0.00	PAL Plane Fare: Cebu Pacific Plane Fares thru PS-DBM Reversible personal protective equipment Conduct of Evaluative Study (PL480) Monitoring of PL480 Projects Monitoring of PL480 Projects
310100300001000 310100300001000 310100300001000	Local (Plane Fares) SUPPLIES AND MATERIALS Office Supplies PROFESSIONAL SERVICES Consultancy Services OTHER MAINTENANCE AND OPERATING EXPENSES Representation Expense (Food and Accommodation)	PL480 PL480	NO NO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.10 Lease of Real Property and Venue	as scheduled N/A as scheduled	N/A N/A	as scheduled as scheduled as scheduled as scheduled	as scheduled as scheduled as scheduled as scheduled as scheduled	Foreign Foreign Foreign	667,000.00 667,000.00 295,000.00 295,000.00 3,000,000.00 3,000,000.00 2,563,000.00 1,828,000.00 735,000.00	667,000.00 667,000.00 295,000.00 295,000.00 3,000,000.00 2,563,000.00 1,828,000.00	0.00	PAL Plane Fare; Cebu Pacific Plane Fares thru PS-DBM Reversible personal protective equipment Conduct of Evaluative Study (PL480) Monitoring of PL480 Projects Monitoring of PL480 Projects

Prepared by:

KEN RYANP. ELEAZAR Head, BAC Secretariat Noted by:

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Approved by:

JULIETA E. OPULENCIA OJC-Executive Director