



Republic of the Philippines  
Department of Agriculture  
**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**  
Department of Agriculture Compound  
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PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

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PCAF-PMKMD-L-2025-101

April 15, 2025

**MS. GEMMA G. ILAGAN**

Director

Budget Management Bureau for Food Security,  
Ecological Protection, Climate Change Management Sector  
Department of Budget and Management  
4/F, Boncodin Hall, Gen., Solano St., San Miguel, Manila

Dear **Director Ilagan**:

We are submitting the attached FY 2025 Budget Accountability Report (BAR) as of March 31, 2025 of the Philippine Council for Agriculture and Fisheries.

Thank you.

Very truly yours,



**JULIETA E. OPULENCIA**  
OIC-Executive Director



## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2025

Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Council for Agriculture and Fisheries  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	3101000000000000												
OO : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development													
Outcome Indicator(s)													
1. Percentage of policy recommendations/resolutions adopted					30%	30%					84%		As of the 1st Quarter, of the targeted 30% (24 out of 80) policy resolution/ recommendations endorsed) adoption rate, 84% (67 out of 80) is achieved.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies					7%	7%					2%		Of the targeted increase in membership (127 or 7% of the 2019 baseline of 1,814), 37 (2%) new members were recruited as of the 1st Quarter.
Output Indicator(s)													
1. Percentage of policy recommendations/resolutions endorsed within prescribed period					75%	75%					100%		As of the 1st Quarter, of the targeted 75% (60 out of 80) of policy resolution/ recommendations endorsed within 30 days, 100% was endorsed.
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged		1	3	4	4	12	1				1		

Prepared By

FLORELIZ P. AVELLANA

Chief, Planning, Monitoring and Knowledge Management Division

Date:

In coordination with:

JOSE REPENTOR H. BESENIO

Chief, Budget Section

Date:

Approved by

JULIETA E. OPULENCIA

OIC, Executive Director

Date: