



Republic of the Philippines
 Department of Agriculture
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
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ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Office Supplies not Available at PS-DBM	PCAF-BAC	Flag Sign Here 50x2 sheets/pack 44mmx25mm	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	7,184,381.47		
Office Supplies not Available at PS-DBM	PCAF-BAC	HP-30M28 Sharp Copier Serial No. 15007237	Direct Contracting	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	\$10.90		for BAC Secretariat use
Office Supplies not Available at PS-DBM	HRMP5B	ARROW FLAG (SIGN HERE), EXTENSION CORD, VELLUM BOARD PAPER, INK CART, BROTHER T720w BT5000C, INK CART, BROTHER T720w BT5000Y, INK CART, BROTHER T720w BT5000M, INK CART, BROTHER T720w BT60BK	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	9,000.00		for BAC Secretariat use
Office Supplies not Available at PS-DBM	PDCD	BROTHER BTD60BK Ink Bottle (Black) BROTHER BT5000C Ink Bottle (Cyan) BROTHER BT5000M Ink Bottle (Magenta) BROTHER BT5000Y Ink Bottle (Yellow) BROTHER BTD100BK Ink Bottle (Black) BROTHER BTD100C Ink Bottle (Cyan) BROTHER BTD100M Ink Bottle (Magenta) BROTHER BTD100Y Ink Bottle (Yellow)	Small Value Procurement	No	LCRB/Q	4,10/2026	5,11/2026	GoP - Current Budget Year	8,878.73		
Office Supplies not Available at PS-DBM	PDCD	FLOOR STANDING STORAGE CABINET (1800 x 897 x 537mm) LONG ARM STAPLER Performance Reviews, Seminar-Workshop cum Practicum & Summit - ID Lace Conference Camera with speaker and microphone ID Holder Horizontal with Clip Clear PVC 10x6.8cm (collab and summit) Ballpoint Retractable Pen (Black) (collab and summit) Universal Extension Wheel Model Clear Acrylic Stand Slant style Acrylic Holder L Shape Vertical A4 Heavy Duty Storage Box 120L Heavy Duty Storage Box 160L 2 pieces Rechargeable Battery, AAA with Charger ID holder Accordion Folder Organizer STAPLE REMOVER, plier-type (Stainless Steel) Tape Flags	Small Value Procurement	No	LCRB/Q	4,10/2026	5,11/2026	GoP - Current Budget Year	149,000.00		
Office Supplies not Available at PS-DBM	PDD	Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS) Ink Cart, C13100v100 (003), Black Ink Cart, C13100v200 (003), Cyan Ink Cart, C13100v300 (003), Magenta Ink Cart, C13100v400 (003), Yellow Spring notebook, frosted plastic sheet cover, round corners, double loop, lined pages, 60 sheets, 6x8.5", 100 GSM *COMB BINDING MACHINE Punching Capacity: 450 pages Hole Margin: 3-5mm (adjustable) Hole Size: 3-5mm Hole Count: 21 holes Certificate holder A5 FILE TAB DIVIDER, bristol board, legal, assorted colors Envelope Coin, 25/pack Index Tab colored *80 L Heavy Duty Storage tub 80L Capacity BPA-free and UV resistant Large cutout handles Lockable self-draining and dual-hinging lid Modular stacking design Reinforced base Dimension: 67.5x48x40cm Material: Plastic	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	185,182.00		
Office Supplies not Available at PS-DBM	PDD		Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	70,783.50		

Office Supplies not Available at PS-DBM	PDD	<p>Recruit new AFC members (VMS) Conduct orientation for PCAF stakeholders (VMS) Conduct of National Volunteers' Day (NVD) (VMS)</p> <p>Ribbon for Matica ID Printer PVC Cards for Matica ID Printer PAPER, A5 size, 500 sheets per ream, 70gsm SPIRAL NOTEBOOK, 80 LEAVES TAPE FLAG ARROW SIGN HERE CERTIFICATE HOLDER, DOUBLE-SIDED, A4 SPIRAL NOTEBOOK, 80 LEAVES Ribbon for Matica ID Printer PVC Cards for Matica ID Printer Ink Car. C13100v100 (003), Black Ink Car. C13100v200 (003), Cyan Ink Car. C13100v300 (003), Magenta Ink Car. C13100v400 (003), Yellow Ink Car. C13100v100 (003), Black Ink Car. C13100v200 (003), Cyan Ink Car. C13100v300 (003), Magenta Ink Car. C13100v400 (003), Yellow EXTENSION CORD VELLUM BOARD PAPER, A4</p>	Small Value Procurement	No	LCRB/Q	2,8/2026	3,10/2026	GoP - Current Budget Year	109,750.00		
Office Supplies not Available at PS-DBM	PCAF-OED	<p>Self-Inking Stamp Ink Bottle, BT5000M Magenta Ink Bottle, BT5000Y Yellow Ink Bottle, BT5000C Cyan Sticky Notes Sign Here Arrow Flag Hi-Tecpoint Ballpen 1,0mm Black Hi-Tecpoint Ballpen 1,0mm Blue DOUBLE-SIDED TAPE, FOAM, 12mm DOUBLE-SIDED TAPE, FOAM, 24mm Double-sided TAPE, TISSUE, 42mm Double-sided TAPE, TISSUE, 24mm</p>	Small Value Procurement	No	LCRB/Q	2,8/2026	3,9/2026	GoP - Current Budget Year	14,780.00		
Office Supplies not Available at PS-DBM	PMKMD	<p>Spiral Notebook, 60 sheet, 16.2cm x 21.8cm Plastic Envelope with Colored Lining BP-1 RT Retractable Ballpoint Pen Black Name Badge with Elastic Band, L 9.00 x W2.00 x H11.00cm Coin Envelope No. 8, 9.5 cm x 17.78 cm x 1.5 cm (25pcs per pack) Sticky Notes Sign Here Arrow Flag Ballpen Vellum paper board, 12 x 18 Inches, 25 sheets per pack Laminating film Industrial double-sided tape, foam type, 1 inch Sticker Paper, A4 Clear Sticker Paper, A4 Colored Copy Paper, 80gsm, Yellow Colored Copy Paper, 80gsm, Green Enclosure, USB 3.0 HDD & SSD Docking Station C2S paper, A4 size, 85 gsm C2S paper, Legal size, 85 gsm Binding ring, plastic, 10 mm, A4 size 21 holes, black, 100's BALLPOINT PEN, EXTRA FINE TIP Coin Envelope No. 8, 9.5 cm x 17.78 cm x 1.5 cm (25pcs per pack) ID CASE Transparent ID Lazo BP-1 RT Retractable Ballpoint Pen Black</p>	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	161,104.00		

Office Supplies not Available at PS-DBM	AFMD	DISPOSABLE GLOVES, NITRILE, MEDIUM DOUBLE-SIDED TAPE, FOAM, 24mm GLUE GUN GLUE STICK (FOR GLUE GUN) EPSON T673, Black EPSON T673, Light Cyan EPSON T673, Light Magenta Toner reload kit for HP 103A printer Ballpen, Pilot, BP-S-F-B ARROW FLAG (SIGN HERE) DOUBLE-SIDED TAPE, TISSUE DOUBLE-SIDED TAPE, TISSUE EXTENSION CORD LAMINATING FILM VELLUM BOARD PAPER INK CART, BROTHER T720w BT5000C INK CART, BROTHER T720w BT5000Y ARROW FLAG (SIGN HERE) DOUBLE-SIDED TAPE DOUBLE-SIDED TAPE DOUBLE-SIDED TAPE DOUBLE-SIDED TAPE TRANSPARENCY FILM DESK FILE TRAY ORGANIZER LUGGAGE BAG Extension Cord/Surge Protector (5-Gang) With Usb Port And Individual Switch Epson C13T00V400 Yellow Genuine Ink Bottle (003) Epson C13T00V100 Black Genuine Ink Bottle (003) Vellum Board, A4, 220Gsm, 10'S Double Sided Tape 24Mmx10M, Roll Sign Here Post-It, 25X43Mm Storage Box Kraft 42X35X28 With Window For Handle & Cover BALLPEN, BLUE BALLPEN, BLACK VELLUM BOARD PAPER, WHITE, LEGAL, 50 VELLUM BOARD PAPER, LIGHT BLUE, LEGAL, 50 BROTHER INK CARTRIDGE-LC-462-BK BROTHER INK CARTRIDGE-LC-462-CYAN BROTHER INK CARTRIDGE-LC-462-MAGENTA BROTHER INK CARTRIDGE-LC-462-YELLOW CANNON-GI-71-MAGENTA CANNON-GI-71-CYAN CANNON-GI-71-YELLOW CANNON-GI-71-BLACK	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	58,506.11	
Office Supplies not Available at PS-DBM	Inventory Committee	Multi-purpose, Legal, 80 gsm Sticker paper, A4 size Ink bottles, Epson L6290 Laminating Film (for Sticker) B-Board, color white (legal)	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	6,844.54	
Office Supplies not Available at PS-DBM	Disposal Committee	Multi-purpose, Legal, 80 gsm Sticker paper, A4 size Ink Cartridge, Epson, Black Ink Cartridge, Epson, light magenta Ink Cartridge, Epson, light cyan B-Board, color white (legal)	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	9,500.00	
Office Supplies not Available at PS-DBM	PCAF-PRAISE	ARROW FLAG (SIGN HERE) CERTIFICATE FRAME VELLUM BOARD PAPER	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	5,494.36	
Office Supplies not Available at PS-DBM	HRDC	CERTIFICATE FRAME DOUBLE-SIDED TAPE DOUBLE-SIDED TAPE, TISSUE DOUBLE-SIDED TAPE, FOAM VELLUM BOARD PAPER INK CART, BROTHER T720w BT608K INK CART, BROTHER T720w BT5000C INK CART, BROTHER T720w BT5000Y INK CART, BROTHER T720w BT5000M INK CART, HP GT 52 CYAN INK CART, HP GT 52 MAGENTA INK CART, HP GT 52 YELLOW INK CART, HP GT53 BLACK	Small Value Procurement	No	LCRB/Q	2/2026	5/2026	GoP - Current Budget Year	14,394.47	
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PDD	On-The-Go Type-C and USB 3.1 Drive Multiport USB-C Hub PRINTER Inkjet Printer	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	37,291.66	
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PCAF-OED	3 pieces Universal Outlet, 4 gang	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	625.00	

Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PMKMD	Canon Battery LP-e17 SD Card 32GB Card Reader 1xSDXC 1X MicroSDXC 1x Compact Flash Type I Maintenance kit A Maintenance kit B EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB PROFESSIONAL WIRELESS HEADSET TABLET COMPUTER	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	324,408.00	
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	AFMD	MULTIFUNCTION PRINTER DOCUMENT SCANNER DISPLAYPORT TO VGA CABLE USB HUB PRINTER	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	106,002.20	
Consumables of KYOCERA Printer	PDCD	KYOCERA TONER TK-8360K FOR TASKALFA 2554CI KYOCERA TONER TK-8360C FOR TASKALFA 2554CI KYOCERA TONER TK-8360Y FOR TASKALFA 2554CI KYOCERA TONER TK-8360M FOR TASKALFA 2554CI	Direct Contracting	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	69,250.00	
Consumables of KYOCERA Printer	PDD	Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Black Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Cyan Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Magenta Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Yellow Kyocera Maintenance Kit MK-7109	Direct Contracting	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	124,250.00	
Consumables of KYOCERA Printer	PMKMD	KYOCERA TONER, TK-8360K FOR TASKALFA 2554CI KYOCERA TONER, TK-8360C FOR TASKALFA 2554CI KYOCERA TONER, TK-8360Y FOR TASKALFA 2554CI KYOCERA TONER, TK-8360M FOR TASKALFA 2554CI Cyan Toner (Page yield: 24,000 pages) Magenta Toner (Page yield: 24,000 pages) Yellow Toner (Page yield: 24,000 pages) Black Toner (Page yield: 40,000 pages)	Direct Contracting	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	687,600.00	
Consumables of KYOCERA Printer	PCAF-GAD	Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Black Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Cyan Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Magenta Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Yellow Kyocera Maintenance Kit MK-7109	Direct Contracting	No	LCRB/Q	3,6/2026	4,6/2026	GoP - Current Budget Year	194,600.00	
Consumables of KYOCERA Printer	PCAF-OED	Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Black Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Cyan Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Magenta Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554cl Toner Yellow Kyocera Maintenance Kit MK-7109	Direct Contracting	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	59,250.00	
Consumables of Printer (Exclusive Distributor)	AFMD	Double Adhesive Tape for Pitney Bowes (LS102) Ink Cartridge for DM300C Ink Waste Pad for Pitney Bowes Toner, BP-30M28 HP-30M28 Sharp Copier Serial No. 15007237	Direct Contracting	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	40,566.00	
Consumables of Printer (Exclusive Distributor)	PCAF-PRAISE	HP-30M28 Sharp Copier Serial No. 15007237	Direct Contracting	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	9,000.00	
Consumables of Printer (Exclusive Distributor)	HRDC	HP-30M28 Sharp Copier Serial No. 15007237	Direct Contracting	No	LCRB/Q	2/2026	5/2026	GoP - Current Budget Year	9,000.00	
Advocacy Materials for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	90 pcs Advocacy Materials (Folding Umbrella)	Small Value Procurement	No	LCRB/Q	7/2026	8/2026	GoP - Current Budget Year	40,600.00	- SPDS (HVC Summit)
Advocacy Materials for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	100 pcs Advocacy Materials (polo shirt & ID lace)	Small Value Procurement	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	50,000.00	- SCS (COENR Summit)
Advocacy Materials for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	250 pcs Advocacy Materials (polo shirt)	Small Value Procurement	No	LCRB/Q	9/2026	10/2026	GoP - Current Budget Year	125,000.00	- SCS (Livestock and Poultry Summit)
Advocacy Materials for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	200 pcs Advocacy Materials (jacket) 2 pcs Tarpaulin	Small Value Procurement	No	LCRB/Q	08,10/2026	04,11/2026	GoP - Current Budget Year	203,000.00	- SCS (NAFCouncil)
Advocacy Materials for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	100 pcs Advocacy Materials (Polo Shirt)	Small Value Procurement	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	50,000.00	- AFMISS (AFMech Summit)
Advocacy Materials for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	70 pcs Advocacy Materials (Polo Shirt)	Small Value Procurement	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	35,000.00	- AFMISS (NAMDAC/CPES Mid-Year Performance Review)
Advocacy Materials for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	100 pcs Advocacy Materials (Polo Shirt)	Small Value Procurement	No	LCRB/Q	11/2026	12/2026	GoP - Current Budget Year	50,000.00	- AFMISS (CPES Year-End Performance Review)
Advocacy Materials for NSG & Regl Sectoral Committee Collaboration Dialogue-Meeting	PDCD	80 pcs Advocacy Materials (Polo Shirt)	Small Value Procurement	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	40,000.00	- SCS (Rios Collaborative Dialogue)
Advocacy Materials for CPES Seminar-Workshop cum Practicum	PDCD	90 pcs Advocacy Materials (Measuring Tape, Bucket Hat)	Small Value Procurement	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	45,000.00	- AFMISS
Advocacy Materials for CPES Seminar-Workshop cum Practicum	PDCD	9 pcs Multi-Media Tablet	Small Value Procurement	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	450,000.00	- AFMISS
Advocacy Training Kits for the Preparation and distribution of training kits (CDS)	PDD	150 pcs Advocacy Training Kits	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	75,000.00	
Advocacy Materials for the Conduct orientation for PCAF stakeholders (VMS)	PDD	150 pcs Advocacy Materials	Small Value Procurement	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	75,000.00	
Advocacy Materials for the Conduct of Gawad Saka Search for Outstanding PIHUC/ICCAFC and C/MAFC (VMS)	PDD	9 sets of Advocacy Materials (for the NTC and BOJs)	Small Value Procurement	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	27,000.00	
Advocacy Materials for the Conduct of National Volunteers' Day (NVD) (VMS)	PDD	450 pcs Advocacy Materials; 1 lot Plaque and Pewlers	Small Value Procurement	No	LCRB/Q	11/2025	1/2026	GoP - Current Budget Year	600,000.00	
Advocacy materials for the Joint Midyear Performance Review and Planning Workshop -	PMKMD	95 pcs Advocacy materials for the Joint Midyear Performance Review and Planning Workshop -	Small Value Procurement	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	47,000.00	

Advocacy materials for the Areawide Participatory Performance Review and Planning Workshop -	PMKMD	522 pcs Advocacy materials for the Areawide Participatory Performance Review and Planning Workshop -	Small Value Procurement	No	LCRB/Q	7/2026	8/2026	GoP - Current Budget Year	319,000.00	
Personal Protective Equipment (PPE) with PCAF Logo	PMKMD	Personal Protective Equipment (PPE) with PCAF Logo	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	990,000.00	
Advocacy training kits for the Conduct of GAD related trainings for CB officers and members at regions/provinces	PCAF-GAD	100 Advocacy training kits	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	50,000.00	
Advocacy materials for the Conduct of Women's Summit	PCAF-GAD	Advocacy kit Gift certificate	Small Value Procurement	No	LCRB/Q	6,7/2026	7,8/2026	GoP - Current Budget Year	85,000.00	
Advocacy materials for the Conduct of and/or attendance to activities in observance of Women's Month	PCAF-GAD	Tarpaulin Advocacy material	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	121,200.00	
Advocacy materials for the Conduct of and/or attendance to activities in observance of 18-Day Campaign to End VAW	PCAF-GAD	Tarpaulin Advocacy material	Small Value Procurement	No	LCRB/Q	10/2026	11/2026	GoP - Current Budget Year	121,200.00	
Advocacy materials - Conduct of Performance Review and Planning Workshop	PL480	Advocacy material	Small Value Procurement	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	100,000.00	
World Food Day - Polo Shirt	PCAF	World Food Day - Polo Shirt	Small Value Procurement	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	84,360.00	Common Expense
Vitamins/supplementals to boost the immune system	PCAF-SCPWD	Vitamins/supplementals to boost the immune system	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	120,000.00	
Essential goods to improve the total well-being of the S and PWD	PCAF-SCPWD	Essential goods to improve the total well-being of the S and PWD	Small Value Procurement	No	LCRB/Q	10/2026	10/2026	GoP - Current Budget Year	240,000.00	
Wellness accessories to enhance the overall health and well-being	PCAF-SCPWD	No. of flu vaccine procured Arts & Crafts Supplies	Small Value Procurement	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	59,000.00	
Prizes for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	100 pcs Gift Certificates	Small Value Procurement	No	LCRB/Q	8/2026	8/2026	GoP - Current Budget Year	20,000.00	- AFMISS (AFMech Summit)
Prizes for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	24 and 180 pcs Gift Certificates	Small Value Procurement	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	92,000.00	- AFMISS (NAMDAC and CPES Mid-Year Performance Review)
Prizes for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	160 pcs Gift Certificates	Small Value Procurement	No	LCRB/Q	11/2026	12/2026	GoP - Current Budget Year	80,000.00	
Plaques for Awardees	PCAF-PRAISE	QTY: 20 pcs Plaques for Awardees	Small Value Procurement	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	53,760.00	
Retirement Token (in the form of a Watch/Jewelry, or Accessories)	PCAF-PRAISE	Jewelry, Watch or Accessories worth 20,000 PHP QTY: 5 pcs	Small Value Procurement	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	100,000.00	
UTILITY EXPENSES									7,402,142.34	
Water Services (Manila Water)	PCAF	Water Services (Manila Water)	Direct Contracting	No	LCRB/Q	01/2026	01/2026	GoP - Current Budget Year	1,404,003.00	Renewal of Regular and Recurring Services Mandatory Expense
1 Lot Supply and Delivery of Purified Drinking Water	PCAF	1 Lot: - 55 bottles (5-gallon) per week x 50 weeks = 2,750 bottle (5-gallon)	Small Value Procurement	No	LCRB/Q	01/2026	01/2026	GoP - Current Budget Year	96,250.00	Mandatory Expense
Monthly Electricity Expenses (MERALCO)	PCAF	Monthly Electricity Expenses (MERALCO)	Direct Contracting	No	LCRB/Q	01/2026	01/2026	GoP - Current Budget Year	3,850,000.00	Renewal of Regular and Recurring Services
Fuel, Oil and Lubricants Expenses	PDCD	Industry/Sectoral Consultations/Forum/Summit Review; NSC & Regl Sectoral Committee Collaboration Dialogue-Meeting; Participate in local forums/summits/conventions/other activities; Consultative Processes & Operational Performance of NSC on Policy Development; NAMDAC Validation/ Monitoring of A&F Suppliers; Evaluation of the Performance of the Constructors of the Ongoing Infrastructure Projects of DA RFOs Recruit new AFC members (VMS) Conduct orientation for PCAF stakeholders (VMS) Sending Certificate of Appreciation for LGUs with support to AFCs (VMS) Conduct of Gawad Saka Search for Outstanding PHUC/CCAFC and C/MAFC (VMS) Conduct of Search for Outstanding AFC Chairpersons and Secretariat-Coordinators (VMS) Attendance to AFC Consultations/Activities (SMS) Sending Certificate of Appreciation for LGUs with support to AFCs (VMS)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	01-11/2026	02-12/2026	GoP - Current Budget Year	121,348.00	
Fuel, Oil and Lubricants Expenses	PDD	Conduct orientation for PCAF stakeholders (VMS) Sending Certificate of Appreciation for LGUs with support to AFCs (VMS) Conduct of Gawad Saka Search for Outstanding PHUC/CCAFC and C/MAFC (VMS) Conduct of Search for Outstanding AFC Chairpersons and Secretariat-Coordinators (VMS) Attendance to AFC Consultations/Activities (SMS) Sending Certificate of Appreciation for LGUs with support to AFCs (VMS)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	01-8/2026	02-8/2026	GoP - Current Budget Year	106,000.00	
Fuel, Oil and Lubricants Expenses	PCAF-OED	various liter	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	1/2026	1/2026	GoP - Current Budget Year	26,043.34	
Fuel, Oil and Lubricants Expenses	PCAF	1 lot Provision of Flood Card Services: Fuel, Lubricants and other related services	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	10/2025	1/2026	GoP - Current Budget Year	1,500,000.00	Mandatory Expense
Fuel, Oil and Lubricants Expenses	PMKMD	Fuel Requirement for the Joint Midyear Performance Review and Planning Workshop Fuel Requirement for the Areawide Participatory Performance Review and Planning Workshop Fuel Requirement for the NSC Participatory Performance Review and Planning Workshop	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	1/2026	1/2026	GoP - Current Budget Year	29,000.00	
Fuel, Oil and Lubricants Expenses	PCAF-GAD	Conduct of GAD related trainings for CB officers and members at regions/provinces Conduct of GAD-related trainings/seminars for employees and/or GAD-FPS Conduct of Women's Summit Attendance and participation to Department of Agriculture Focal Point System (DA-GAD-FPS) and DA-GAD assessment and planning workshops	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	2,4,6/2026	5,7/2026	GoP - Current Budget Year	25,600.00	
1 lot Postage and Courier Services - Sending Certificate of Appreciation for LGUs with support to AFCs (VMS)	PDD	Shipping of Certificates of appreciation	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	40,000.00	
1 lot Procurement of Private Courier Service for FY 2026	PCAF	1 lot: 3 quarters: 2nd to 4th Quarter	Small Value Procurement	No	LCRB/Q	2/2026	2/2026	GoP - Current Budget Year	200,000.00	Mandatory Expense
COMMUNICATION EXPENSES									3,826,000.00	

Telephone (Mobile)	PCAF	Telephone (Mobile)	Small Value Procurement	No	LCRB/Q	1/2026	1/2026	GoP - Current Budget Year	350,000.00		Mandatory Expense
Telephone (Landline)	PCAF	Telephone (Landline)	Direct Contracting	No	LCRB/Q	1/2026	1/2026	GoP - Current Budget Year	600,000.00	Renewal of Regular and Recurring Services	Mandatory Expense
Internet Service (Primary) - Procurement of 800Mbps Dedicated Internet Access	MITHI	1 Lot Internet Service (Primary) - Procurement of 800Mbps Dedicated Internet Access	Competitive Bidding	Yes	LCRB/Q	10/2025	12/2025	GoP - Current Budget Year	1,864,686.00	Renewal of Regular and Recurring Services	Fund101 - MITHI
Internet Service (Backup) - Procurement of One (1) year subscription to 200Mbps Dedicated Internet Access	MITHI	Internet Services (Backup) - Procurement of One (1) year subscription to 200Mbps Dedicated Internet Access	Direct Contracting	No	LCRB/Q	1/2026	12/2026	GoP - Current Budget Year	1,121,415.00	Back-up Internet	Fund101 - MITHI
PROFESSIONAL SERVICES									21,740,285.00		
1 lot PCIC AP3 Insurance Coverage	PDD	PCIC AP3 Insurance Coverage - Provide volunteers with protection and insurance coverage (VMS)	Negotiated Procurement - Agency-to-Agency	No	LCRB/Q	7/2026	8/2026	GoP - Current Budget Year	615,625.00		
Other Professional Services: Agency anniversary	PMKMD	Agency anniversary	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	176,000.00		
Other Professional Services: National Volunteers' Day	PMKMD	National Volunteers' Day	Small Value Procurement	No	LCRB/Q	12/2025	1/2026	GoP - Current Budget Year	817,812.00		
Other Professional Services: National Tuna Congress	PMKMD	National Tuna Congress	Small Value Procurement	No	LCRB/Q	8/2026	8/2026	GoP - Current Budget Year	184,008.00		
Other Professional Services: Conduct of knowledge event on women empowerment	PCAF-GAD	Film Showing	Small Value Procurement	No	LCRB/Q	9/2026	9/2026	GoP - Current Budget Year	48,050.00		
2nd Surveillance Audit on the ISO 9001:2015	AFMD	2nd Surveillance Audit on the ISO 9001:2015 (Consultancy Services)	Direct Acquisition	No	LCRB/Q	8/2026	10/2026	GoP - Current Budget Year	200,000.00		
Conduct of Evaluative Study	PL480	Conduct of Evaluative Study	Direct Acquisition	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	5,000,000.00		
Conduct of Impact Assessment Study	PL480	Conduct of Impact Assessment Study	Direct Acquisition	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	15,000,000.00		
GENERAL SERVICES									8,101,794.63		
1 Lot Provision of Janitorial Services	PCAF	1 lot: 8 Janitors	Competitive Bidding	Yes	LCRB/Q	10/2025	1/2026	GoP - Current Budget Year	3,000,000.00	Renewal of Regular and Recurring Services	Mandatory Expenses
1 Lot Provision of Security Services	PCAF	1 lot: 8 Security guards 5 SGs = Day Shift 3 SGs = Night Shift	Competitive Bidding	Yes	LCRB/Q	10/2025	1/2026	GoP - Current Budget Year	5,101,794.63	Pooled Procurement	Mandatory Expenses
REPAIRS AND MAINTENANCE									748,800.00		
Repair and Maintenance (Office Building)	PCAF	Provision of refilling services and delivery of fire extinguisher: 46 bottles (10 lbs. capacity)	Small Value Procurement	No	LCRB/Q	6/2026	6/2026	GoP - Current Budget Year	24,000.00		Mandatory Expense
Repair and Maintenance (Office Equipment)	PCAF	- Provision of Maintenance Services for Kyocera Multifunction Copier Machine	Direct Contracting	No	LCRB/Q	1/2026	12/2026	GoP - Current Budget Year	33,600.00		Mandatory Expense
Repair and Maintenance (Office Equipment)	PCAF	- Provision of Maintenance Services for Muratec Copier Machine	Direct Contracting	No	LCRB/Q	1/2026	12/2026	GoP - Current Budget Year	11,200.00		Mandatory Expense
Repair and Maintenance (Office Equipment)	PCAF	- Provision of Maintenance Services for Sharp Copier Machine	Direct Contracting	No	LCRB/Q	1/2026	12/2026	GoP - Current Budget Year	20,000.00		Mandatory Expense
Repair and Maintenance (Office Equipment)	PCAF	- Provision of Cleaning Services and Check-up for Air-Conditioning Units	Small Value Procurement	No	LCRB/Q	1/2026	12/2026	GoP - Current Budget Year	260,000.00		Mandatory Expense
Repair and Maintenance (Furniture and Fixtures)	PCAF	- Miscellaneous Expenses	Small Value Procurement	No	LCRB/Q	1/2026	12/2026	GoP - Current Budget Year	240,000.00		Mandatory Expense
Repair and Maintenance (Motor Vehicle)	PCAF	16 units - Procurement of Annual Preventive Maintenance Service Provider for PCAF Motor Vehicles	Small Value Procurement	No	LCRB/Q	8/2026	8/2026	GoP - Current Budget Year	100,000.00		
Repair and Maintenance of ICT Equipment - Procurement of Preventive Maintenance of Network Equipment and CCTV System	MITHI	1 lot Repair and Maintenance of ICT Equipment - Procurement of Preventive Maintenance of Network Equipment and CCTV System	Direct Contracting	No	LCRB/Q	10/2026	11/2026	GoP - Current Budget Year	50,000.00		Fund101 - MITHI
OTHER MAINTENANCE AND OPERATING EXPENSES									33,113,288.68		
1 Lot Supply and Delivery of Meals for various meetings and activities of PCAF for January to December, 2026	PCAF	Representation Expense Breakfast AM Snacks Lunch PM Snacks Dinner	Competitive Bidding	Yes	LCRB/Q	10/2026	01/1/2026	GoP - Current Budget Year	10,274,188.98		Meals for PCAF
Meals for NSC & Regl Sectoral Committee Collaboration Dialogue-Meeting	PDCD	- SCS (Rice Collaborative Dialogue) - Meals - CSCS (Corn Collaborative Dialogue) - Meals - SCS (CCENR Summit) - Meals	Small Value Procurement	No	LCRB/Q	8/2026	7/2026	GoP - Current Budget Year	651,510.00		
Food and Accommodation for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- SPDS (HVC Summit)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	7/2026	8/2026	GoP - Current Budget Year	732,000.00		
Food and Accommodation for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- AFMISS (AFMech Summit)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	960,000.00		
Food and Accommodation for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- AFMISS (NAMDAC Mid-Year Performance Review)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	240,000.00		
Food and Accommodation for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- AFMISS (CPES Mid-Year Performance Review)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	8/2026	7/2026	GoP - Current Budget Year	240,000.00		
Food and Accommodation for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- AFMISS (CPES Year-End Performance Review)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	11/2026	12/2026	GoP - Current Budget Year	504,000.00		
Food and Accommodation - Participate in the DA-Led Budget Consultations	PDCD	- CSCS	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-2/2026	2-3/2026	GoP - Current Budget Year	585,140.00		
Food and Accommodation - NSC & Regl Sectoral Committee Collaboration Dialogue-Meeting	PDCD	- SPDS (Collaborative Dialogue)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	374,400.00		
Food and Accommodation - Consultative Processes & Operational Performance of NSC on Policy Development	PDCD	- DIV	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	329,000.00		
1 lot Food and Accommodation for the Conduct of trainings/trainers trainings for ASBs and Coordinators (CDS)	PDD	5 venues for the 5 Conduct of trainings/trainers trainings for ASBs and Coordinators (CDS)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	4/2026	10/2026	GoP - Current Budget Year	1,776,000.00		
1 lot Meals and Accommodation for Conduct orientation for PCAF stakeholders (VMS)	PDD	Meals and Accommodation for Visayas-wide	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	216,000.00		
1 lot Meals and Accommodation for Conduct orientation for PCAF stakeholders (VMS)	PDD	Meals and Accommodation for Mindanao-wide	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	302,400.00		
1 lot Meals and Accommodation for Conduct orientation for PCAF stakeholders (VMS)	PDD	Meals and Accommodation for Luzon-wide	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	336,000.00		
1 lot Meals and Accommodation for the National Volunteers' Day	PDD	450 pax Meals and Accommodation for the National Volunteers' Day	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	2,374,914.61		

1 lot Food and Accommodation: Joint Midyear PRPW	PMKMD	95 pax @2400 for 3 days, w/ 1 Extended Workshop @400 for 95 pax	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	722,000.00		
1 lot Food and Accommodation: Luzon A	PMKMD	136 pax @2400 for 3 days, w/ 1 Extended Workshop @400 for 136 pax	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	1,033,600.00		
1 lot Food and Accommodation: Luzon B	PMKMD	109 pax @2400 for 3 days, w/ 1 Extended Workshop @400 for 109 pax	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	7/2026	8/2026	GoP - Current Budget Year	828,400.00		
1 lot Food and Accommodation: Mindanao B	PMKMD	96 pax @2400 for 3 days, w/ 1 Extended Workshop @400 for 96 pax	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	728,800.00		
1 lot Food and Accommodation: NSC Participatory PRPW	PMKMD	73 pax @2400 for 2 days, 26 pax Live Out @1600 for 2days, and 1 Extended Workshop @400 for 99 pax	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	9/2026	10/2026	GoP - Current Budget Year	429,000.00		
1 lot Venue, Accommodation and Food for Exit Conference (1st Visit)	PMKMD	Region 3 Region 4B	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1/2026	2/2026	GoP - Current Budget Year	147,000.00		
1 lot Venue, Accommodation and Food for Exit Conference (1st Visit)	PMKMD	Region 6 Region 8	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	240,000.00		
1 lot Venue, Accommodation and Food for Exit Conference (1st Visit)	PMKMD	Region 4A Region 9	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	240,000.00		
1 lot Venue, Accommodation and Food for Exit Conference (1st Visit)	PMKMD	Region 7 Region 1	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	240,000.00		
1 lot Venue, Accommodation and Food for Exit Conference (1st Visit)	PMKMD	NIR	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	120,000.00		
1 lot Venue, Accommodation and Food for Exit Conference (2nd Visit)	PMKMD	Region 3	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	48,000.00		
1 lot Venue, Accommodation and Food for Exit Conference (2nd Visit)	PMKMD	Region 6	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	48,000.00		
1 lot Venue, Accommodation and Food for Exit Conference (2nd Visit)	PMKMD	Region 8 Region 9	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	7/2026	8/2026	GoP - Current Budget Year	96,000.00		
1 lot Venue, Accommodation and Food for Exit Conference (2nd Visit)	PMKMD	Region 4A Region 7 Region 1 NIR	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	48,000.00		
1 Lot Meals and Accommodation for National Convergence Initiative for Sustainable Rural Development	PMKMD	National Convergence Initiative for Sustainable Rural Development	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	170,400.00		
1 Lot Food and Accommodation for the Conduct of GAD related trainings for CB officers and members at regions/provinces	PCAF-GAD	Conduct of GAD related trainings for CB officers and members at regions/provinces	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	2/2026	6/2026	GoP - Current Budget Year	576,000.00		
1 Lot Food and Accommodation for the Conduct of Women's Summit	PCAF-GAD	Conduct of Women's Summit	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	498,750.00		
Venue Rental for the Conduct of Regular Consultations	PDCD	- CSOS - NAF Council Meeting	Negotiated Procurement - Agency-to-Agency	No	LCRB/Q	3,10/2026	4,11/2026	GoP - Current Budget Year	60,000.00		
Bus Rental for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- SPDS (HVC Summit)	Small Value Procurement	No	LCRB/Q	7/2026	8/2026	GoP - Current Budget Year	80,000.00		
Bus Rental for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- SCS (GCENR Summit)	Small Value Procurement	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	100,000.00		
Bus Rental for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- AFMIS (AFMech Summit)	Small Value Procurement	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	100,000.00		
Bus Rental for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- AFMIS (NAMDAC Year-End Performance Review)	Small Value Procurement	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	70,000.00		
Bus Rental for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	- AFMIS (CPES Year-End Performance Review)	Small Value Procurement	No	LCRB/Q	11/2026	12/2026	GoP - Current Budget Year	70,000.00		
Bus Rental for NSC & Regl Sectoral Committee Collaboration Dialogue-Meeting	PDCD	- CSOS (Conn Collaborative Dialogue)	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	60,000.00		
Van Rental for CPES Seminar-Workshop cum Practicum	PDCD	-AFMIS (Batch 1) Van Rental	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	20,000.00		
Van Rental for CPES Seminar-Workshop cum Practicum	PDCD	-AFMIS (Batch 2) Van Rental	Small Value Procurement	No	LCRB/Q	9/2026	10/2026	GoP - Current Budget Year	20,000.00		
Van Rental for Consultative Processes & Operational Performance of NSC on Policy Development	PDCD	Consultative Processes & Operational Performance of NSC on Policy Development	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	60,000.00		
1 unit Bus Rental for the Conduct orientation for PCAF stakeholders (VMS)	PDD	1 unit Bus Rental	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	50,000.00		
Vehicle Rental for Laktay Panayam - Northern Mindanao	PMKMD	Laktay Panayam - Northern Mindanao	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	40,000.00		
Vehicle Rental for Laktay Panayam - Davao Region	PMKMD	Laktay Panayam - Davao Region	Small Value Procurement	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	40,000.00		
Vehicle Rental for Laktay Panayam - SOCSKARGEN	PMKMD	Laktay Panayam - SOCSKARGEN	Small Value Procurement	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	40,000.00		
Vehicle Rental for Participatory Monitoring and Tracking Activity (Initial Visit)	PMKMD	Region 3 Region 4B	Small Value Procurement	No	LCRB/Q	1/2026	2/2026	GoP - Current Budget Year	480,000.00		
Vehicle Rental for Participatory Monitoring and Tracking Activity (Initial Visit)	PMKMD	Region 6 Region 8	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	390,000.00		
Vehicle Rental for Participatory Monitoring and Tracking Activity (Initial Visit)	PMKMD	Region 4A Region 9	Small Value Procurement	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	330,000.00		
Vehicle Rental for Participatory Monitoring and Tracking Activity (Initial Visit)	PMKMD	Region 7 Region 1	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	300,000.00		
Vehicle Rental for Participatory Monitoring and Tracking Activity (Initial Visit)	PMKMD	NIR	Small Value Procurement	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	150,000.00		
Vehicle Rental for Participatory Monitoring and Tracking Activity (2nd Visit)	PMKMD	Region 3	Small Value Procurement	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	120,000.00		
Vehicle Rental for Participatory Monitoring and Tracking Activity (2nd Visit)	PMKMD	Region 4B	Small Value Procurement	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	80,000.00		
Vehicle Rental for Participatory Monitoring and Tracking Activity (2nd Visit)	PMKMD	Region 6 Region 8	Small Value Procurement	No	LCRB/Q	7/2026	8/2026	GoP - Current Budget Year	180,000.00		

Vehicle Rental for Participatory Monitoring and Tracking Activity (2nd Visit)	PMKMD	Region 9 Region 7 Region 1 NIR	Small Value Procurement	No	LCRB/Q	9/2026	10/2026	GoP - Current Budget Year	270,000.00		
Vehicle Rental for Participatory Monitoring and Tracking Activity (2nd Visit)	PMKMD		Small Value Procurement	No	LCRB/Q	8/2026	9/2026	GoP - Current Budget Year	80,000.00		
Vehicle Rental for the Conduct of Women's Summit	PCAF-GAD	Region 4A Bus Rental	Small Value Procurement	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	120,000.00		
Vehicle Rental for the Conduct of knowledge event on women empowerment	PCAF-GAD	Vehicle Rental	Small Value Procurement	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	50,000.00		
Vehicle Rental for the Conduct of Monitoring of PL480 projects	PL480	Monitoring of PL480 projects	Small Value Procurement	No	LCRB/Q	2/2026	2/2026	GoP - Current Budget Year	600,000.00		
1 year Laundry Services	PCAF	Laundry Services	Small Value Procurement	No	LCRB/Q	1/2026	1/2026	GoP - Current Budget Year	37,000.00		Common Expense
Conduct of Wellness/social/recreational activity	PCAF-SCPWD	Conduct of Wellness/social/recreational activity	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	20,000.00		
- Supply and Delivery of One (1) year subscription to Video Conferencing Platform (Zoom)	MITHI		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	1/2026	2/2026	GoP - Current Budget Year	120,000.00		Fund101 - MITHI
		Subscription to Video Conferencing Platform (Zoom)									
- Supply and Delivery of One (1) year subscription to Canva and Capcut	MITHI		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	1/2026	2/2026	GoP - Current Budget Year	600,000.00		Fund101 - MITHI
		Subscription to Cloud-based Animation and Graphic Design Platform Service									
- Supply and Delivery of One (1) year subscription to Adobe Creative Cloud Licenses	MITHI		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	1/2026	2/2026	GoP - Current Budget Year	360,000.00		Fund101 - MITHI
		Subscription to Adobe Creative Cloud Licenses									
- Supply and Delivery of One (1) year subscription to anti-plagiarism software	MITHI		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	1/2026	2/2026	GoP - Current Budget Year	350,224.00		Fund101 - MITHI
		Subscription to anti-plagiarism software									
Advertising Expense: Media linkage activities - Publication advertisement	PMKMD	Agency anniversary	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	97,955.00		
Advertising Expense: Media linkage activities - Publication advertisement	PMKMD	National Volunteers' Day	Small Value Procurement	No	LCRB/Q	1/2026	2/2026	GoP - Current Budget Year	118,175.00		
Advertising Expense: Conduct of knowledge event on women empowerment	PCAF-GAD	Knowledge event on women empowerment	Small Value Procurement	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	100,000.00		
Produce and distribute various knowledge products	PMKMD	Quarterly Newsletter	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	210,640.00		
Produce and distribute various knowledge products	PMKMD	Annual Report	Small Value Procurement	No	LCRB/Q	4/2026	5/2026	GoP - Current Budget Year	220,600.00		
Produce and distribute various knowledge products	PMKMD	Reproduce/print new knowledge products developed - GeECB booklets	Small Value Procurement	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	409,690.00		
Produce and distribute various knowledge products	PMKMD	Corporate Image Building Collaterals	Small Value Procurement	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	232,000.00		
Produce and distribute various knowledge products	PMKMD	Postage and Courier Services for newsletters	Small Value Procurement	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	16,000.00		
General Requirements Sub-total:									82,116,702.33		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Contingency	PCAF-BAC	Contingency	Direct Acquisition	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	4,645.50		Additional provision for Inflation (10%)
Contingency	HRMP6B	Contingency	Direct Acquisition	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	2,817.74		Additional provision for Inflation (10%)
Contingency	PCAF-OED	Contingency	Direct Acquisition	No	LCRB/Q	2,8/2026	3,9/2026	GoP - Current Budget Year	53,017.12		
Contingency	PCAF	Postage/Courier Service Repair and Maintenance (Office Building) Repair and Maintenance (Office Equipment) Repair and Maintenance (Motor Vehicle) Library and other reading materials	Direct Acquisition	No	LCRB/Q	1/2026	12/2026	GoP - Current Budget Year	1,895,765.27		Mandatory Expense
Contingency	PCAF	Miscellaneous Items (Common Expense)	Direct Acquisition	No	LCRB/Q	1/2026	12/2026	GoP - Current Budget Year	1,828,245.00		Common Expense
Contingency	AFMD	Miscellaneous Items	Direct Acquisition	No	LCRB/Q	1/2026	12/2026	GoP - Current Budget Year	66,028.24		
Contingency	PCAF-PRAISE	Miscellaneous Items	Direct Acquisition	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	7,665.98		ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)
Contingency	HRDC	Miscellaneous Items	Direct Acquisition	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	4,869.28		ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)
Notarial Fee	PDCD	Legal Services (Notarial Fee) for Industry/Sectoral Consultations/Forum/Summit Review	Direct Acquisition	No	LCRB/Q	4-11/2026	5-12/2026	GoP - Current Budget Year	4,000.00		
Notarial Fee	PDD	-Conduct orientation for PCAF stakeholders (VMS) -Forged Partnership Agreement with CSCs and/or existing and newly recruited AFG members (VMS) -Provide volunteers with protection and insurance coverage (VMS) -Facilitate/support the conduct of AFC Consultations (SMS) -Contract with the training service providers for the conduct of trainings/trainors trainings for ASBs and Coordinators (CDS)	Direct Acquisition	No	LCRB/Q	2-9/2026	3-10/2026	GoP - Current Budget Year	20,000.00		
Notarial Fee	PMKMD	Notarial Fee	Direct Acquisition	No	LCRB/Q	2/2026	2/2026	GoP - Current Budget Year	18,000.00		

Notarial Fee	PCAF-GAD	Conduct of GAD related trainings for CB officers and members at regions/provinces Conduct of GAD-related trainings/seminars for employees and/or GAD-FPS Conduct of Women's Summit	Direct Acquisition	No	LCRB/Q	3,6/2026	5,7/2026	GoP - Current Budget Year	4,500.00	
Communication Allowance	PDCD	- AFMISS - CAF-Mech Chairperson - AFMISS Staff	Direct Acquisition	No	LCRB/Q	1-12/2026	1-12/2026	GoP - Current Budget Year	67,200.00	
Toll Fee	PDCD	Industry/Sectoral Consultations/Forum/Summit Review; NSC & Regl Sectoral Committee Collaboration Dialogue-Meeting; Participate in local fora/summits/ conventions/ other activities; Consultative Processes & Operational Performance of NSC on Policy Development	Direct Acquisition	No	LCRB/Q	3-7/2026	4-8/2026	GoP - Current Budget Year	12,338.67	
Toll Fee (RFID)	PDD	Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS) Attendance to AFC Consultations/Activities (SMS)	Direct Acquisition	No	LCRB/Q	2/2026	5/2026	GoP - Current Budget Year	44,200.00	
Toll Fee (RFID)	PDD	RFID (1st Qtr) RFID (2nd Qtr) RFID (3rd Qtr)	Direct Acquisition	No	LCRB/Q	1,3,7/2026	2,5,8/2026	GoP - Current Budget Year	4,500.00	
Toll Fee (RFID)	PDD	Engagement with non-targeted/non funded AFCs/ LGUs (VMS)	Direct Acquisition	No	LCRB/Q	1,4/2026	2,5/2026	GoP - Current Budget Year	2,000.00	
Toll Fee (RFID)	PDD	Conduct of Gawad Saka Search for Outstanding P/HUC/CCAFC and C/MAFC (VMS)	Direct Acquisition	No	LCRB/Q	1/2026	2/2026	GoP - Current Budget Year	5,000.00	
Toll Fee (RFID)	PDD	Participation to AFC Activities (VMS)	Direct Acquisition	No	LCRB/Q	1,3,7,10/2026	2,5,8,10/2026	GoP - Current Budget Year	6,000.00	
Toll Fee (RFID)	PCAF-OED	various dbm (decibels-milliwatts)	Direct Acquisition	No	LCRB/Q	1/2026	1/2026	GoP - Current Budget Year	26,043.33	
Toll Fee (RFID)	PMKMD	RFID for various PPS Activity (Toll fee requirements)	Direct Acquisition	No	LCRB/Q	7,10/2026	7,10/2026	GoP - Current Budget Year	23,000.00	
Toll Fee (RFID)	PCAF-GAD	Conduct of GAD related trainings for CB officers and members at regions/provinces Conduct of GAD-related trainings/seminars for employees and/or GAD-FPS Attendance and participation to Department of Agriculture Focal Point System (DA-GAD-FPS) and DA-GAD assessment and planning workshops Conduct of Women's Summit	Direct Acquisition	No	LCRB/Q	2,4,6/2026	3,5,7/2026	GoP - Current Budget Year	16,500.00	
Miscellaneous Items Sub-total:									4,118,036.14	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PCAF-BAC	Office Supplies	Direct Acquisition	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	35,643.60	
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	HRMPSS	Office Supplies	Direct Acquisition	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	17,298.69	
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PDCD	Office Supplies	Direct Acquisition	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	204,631.77	Procurement date: April and Oct 2026
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PDD	Office Supplies	Direct Acquisition	No	LCRB/Q	2,8/2026	3,10/2026	GoP - Current Budget Year	154,983.63	
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PCAF-OED	Office Supplies	Direct Acquisition	No	LCRB/Q	2,8/2026	3,9/2026	GoP - Current Budget Year	78,204.54	
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PMKMD	Office Supplies	Direct Acquisition	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	191,168.73	
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	AFMD	Office Supplies	Direct Acquisition	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	298,677.40	
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PCAF-GAD	Office Supplies	Direct Acquisition	No	LCRB/Q	2/2026	3/2026	GoP - Current Budget Year	215,650.00	
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PCAF-PRAISE	Office Supplies	Direct Acquisition	No	LCRB/Q	3/2026	4/2026	GoP - Current Budget Year	8,405.57	
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	HRDC	Office Supplies	Direct Acquisition	No	LCRB/Q	2/2026	5/2026	GoP - Current Budget Year	26,206.33	
TRAVELING EXPENSE										
Plane Fare	PDCD	-Participate in Local fora/summits/conventions/other activities; -Industry/Sectoral Consultations/Forum/Summit Review; -NSC & Regl Sectoral Committee Collaboration Dialogue-Meeting; -Participate in the DA-Led Budget Consultations; -NAMDAC Validation/ Monitoring of A&F Suppliers; -Evaluation of the Performance of the Constructors of the Ongoing Infrastructure Projects of DA RFOs; -CPES Seminar-Workshop cum Practicum	Direct Acquisition	No	Lowest Calculated Responsive Bid/Quotation or LCRB/Q	1-11/2025	2-12/2026	GoP - Current Budget Year	3,564,818.57	thru PS-DBM
Plane Fare	PDD	-Attendance to AFC Consultations/Activities (SMS) -Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS) -Attendance to AFC Consultations/Activities (SMS) -Participation of AFCs to national consultations/dialogues/summit (SMS) -Recruit new AFC members (VMS) -Conduct orientation for PCAF stakeholders (VMS) -Conduct of Gawad Saka Search for Outstanding P/HUC/CCAFC and C/MAFC (VMS) -Conduct of Search for Outstanding AFC Chairpersons and Secretariat-Coordinators (VMS) -Participation to AFC Activities (VMS) -Institutional participation of CSO in the A&F Programs and Projects (VMS) -Conduct orientation for PCAF stakeholders (VMS) -Conduct of Gawad Saka Search for Outstanding P/HUC/CCAFC and C/MAFC (VMS) -Conduct of Search for Outstanding AFC Chairpersons and Secretariat-Coordinators (VMS) -Conduct of National Volunteers' Day (NVD) (VMS) -Participation to AFC Activities (VMS)	Direct Acquisition	No	LCRB/Q	1-11/2026	2-12/2026	GoP - Current Budget Year	5,913,434.24	thru PS-DBM

Plane Fare	PMKMD	Plane Fare Requirement for Participatory Monitoring and Tracking Plane Fare Requirement for Areawide Participatory PRPW Plane Fare Requirement for Joint Midyear PRPW	Direct Acquisition	No	LCRB/Q	1-10/2026	1-10/2026	GoP - Current Budget Year	2,020,000.00		thru PS-DBM
Plane Fare	PCAF-GAD	Conduct of GAD related trainings for CB officers and members at regions/provinces Conduct of knowledge event on women empowerment Conduct of GAD-related trainings/seminars for employees and/or GAD-FPS Conduct of Women's Summit	Direct Acquisition	No	LCRB/Q	3,6/2026	4,7/2026	GoP - Current Budget Year	690,353.00		thru PS-DBM
Plane Fare	HRDC	2 round-trip tickets (Philippine Airlines Economy Saver Class)	Direct Acquisition	No	LCRB/Q	5/2026	6/2026	GoP - Current Budget Year	19,774.00		thru PS-DBM
Plane Fare	HRDC	2 round-trip tickets (Philippine Airlines Economy Saver Class)	Direct Acquisition	No	LCRB/Q	6/2026	7/2026	GoP - Current Budget Year	15,874.00		thru PS-DBM
Items to be purchased from PS-DBM Sub-total:									13,454,426.37		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 20,230,569.61
Total Amount of CSEs to be purchased from PS-DBM: 13,454,426.37
Total Amount of Estimated Budget: 99,689,164.84

Prepared by:


 KEN RYAN P. ELEAZAR

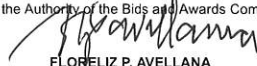
Head, BAC Secretariat

Bids and Awards Committee Secretariat

Date: 1/12/2026

Recommended by:

By the Authority of the Bids and Awards Committee:


 FLORELIZ P. AVELLANA

BAC Chairperson

Bids and Awards Committee Chairperson

Date: 1/12/2026

Approved by:


 BERNADETTE B. DE LOS SANTOS

Executive Director III

Head of the Procuring Entity

Date: 14 Jan 2026