



Republic of the Philippines  
 Department of Agriculture  
**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**  
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**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE     FINAL     **UPDATED [Version No. 14]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>SUPPLIES AND MATERIALS</b>										10,272,543.67	
Office Supplies not Available at PS-DBM	PMKMD	Toner Cartridge, HP CB436A, Black B BOARD, WHITE, A4 Double sided tape, foam type, 1 inch ID Lace with Side Release and ID Jacket Big (8cmx10.7cm) First Aid Kits Industrial double-sided tape, foam type, 1 inch B BOARD, WHITE, LEGAL Sticker Paper, A4 Clear Sticker Paper, A4 Colored Copy Paper, 80gsm, Yellow Colored Copy Paper, 80gsm, Green	Small Value Procurement	No	LCRB/Q	2/2025	3/2025	GoP - Current Budget Year	47,590.50		Completed Procurement
Office Supplies not Available at PS-DBM	PDD-SMS	BROTHER INK BT 5000M MAGENTA BROTHER INK BT 5000M CYAN BROTHER INK BT 5000M YELLOW BROTHER INK BT 5000M BLACK HP 965 Black Original Ink Cartridge Magenta HP 965 Black Original Ink Cartridge Cyan HP 965 Black Original Ink Cartridge Yellow HP 965 Black Original Ink Cartridge Black Metal Document Tray Heavy Duty 3 Layers 200pcs Please Sign Here Sticky Notes Transparent Colorful Index Tabs	Small Value Procurement	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	36,302.00		For Procurement
Office Supplies not Available at PS-DBM	PDD-SMS	Not Available at PS-DBM Office Supplies for: Support to RAFC Desk offices (SMS)	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	4,035.20		PDD-SMS (RAFC DESK FUND) SUPPLEMENTAL
Office Supplies not Available at PS-DBM	PL480	Reversible personal protective equipment	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	90,000.00		completed Procurement
Office Supplies not Available at PS-DBM	AFMD	Office Supplies not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	188,398.04		completed Procurement
Office Supplies not Available at PS-DBM	HRMPSB	Office Supplies not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	18,090.00		completed Procurement
Office Supplies not Available at PS-DBM	COA	Common-use Supplies and Equipment not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	50,750.00		completed Procurement

Office Supplies not Available at PS-DBM	PCAF-OED	Common-use Supplies and Equipment not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	4,613.82	completed Procurement
Office Supplies not Available at PS-DBM	PCAF-OED	Ink Bottle, BTD60BK Black Ink Bottle, BTD60BM Magenta Ink Bottle, BTD60BY Yellow Ink Bottle, BTD60BC Cyan	Small Value Procurement	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	1,544.00	For Procurement
Office Supplies not Available at PS-DBM	PCAF-GAD	Common-use Supplies and Equipment not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	217,250.00	completed Procurement
Office Supplies not Available at PS-DBM	PCAF-BAC	Common-use Supplies and Equipment not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	12,572.40	completed Procurement
Office Supplies not Available at PS-DBM	PCAF-PRAISE	Common-use Supplies and Equipment not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	4,801.50	completed Procurement
Office Supplies not Available at PS-DBM	Disposal Committee	Common-use Supplies and Equipment not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	11,500.00	completed Procurement
Office Supplies not Available at PS-DBM	Inventory Committee	Common-use Supplies and Equipment not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	6,844.00	completed Procurement
Office Supplies not Available at PS-DBM	PDCD	Printing supplies for the Final Roadmap	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,502.00	TRUST RECEIPTS FROM AGRICULTURAL TRAINING INSTITUTE (ATI)
Office Supplies not Available at PS-DBM	PDCD	Printing supplies for the Final Roadmap	Small Value Procurement	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	27,500.00	For Procurement
Office Supplies not Available at PS-DBM	PDCD	Common-use Supplies and Equipment not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	85,400.00	completed procurement
Office Supplies not Available at PS-DBM	PDCD	BALLPEN, Black, Blue DOUBLE SIDED TAPE (18mm x 10 mm) INK CART, BROTHER T720w BTD60BK INK CART, BROTHER T720w BT5000C INK CART, BROTHER T720w BT5000Y INK CART, BROTHER T720w BT5000M SPECIALTY PAPER, Size:A4 (10pcs/pack) 80GSM STICKER TAPE FLAG - "Please Sign" ID HOLDER, 4.5" x 3.75" ID CLIP B BOARD, WHITE, A4 B BOARD, Long, white, green, blue, yellow	Small Value Procurement	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	112,350.00	For Procurement
Office Supplies not Available at PS-DBM	PDCD	Certificate frame, A4 size (Php 150/piece, 20 pcs) Specialty Paper, A4 size (Php 50/pack, 16 packs) ID Lace (Php 20/piece, 60 pieces) 6pcs Ink, Brother BTD100 M, bottle 6pcs Ink, Brother BTD100 Y, bottle 6pcs Ink, Brother BTD100C, bottle 6pcs Ink, Brother BTD100 MBK, bottle for CPES Year-End Performance Review Industry/Sectoral Consultations/Forum/Summit/Review NSC & Regl Sectoral Committee Meetings Encounter	Small Value Procurement	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	17,000.00	For Procurement
Office Supplies not Available at PS-DBM	PDD	Common-use Supplies and Equipment not available at PS-DBM	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	98,484.36	completed procurement
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PMKMD	Rechargeable camera battery Micro SD Card w/ adapter Digital camera Tripod Gimbal stabilizer	Small Value Procurement	No	LCRB/Q	2,7,2025	3,8,2025	GoP - Current Budget Year	141,665.64	Completed Procurement

Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PL480	Check Printer/Writer Multi-function Printer / High-Resolution Scanner All-in-One Printer Laminator Shredder Microwave Oven	Small Value Procurement	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	120,000.00	For Procurement
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PDD-SMS	External Hard Drive, 1 TB; Printer with Scanner for the Support to RAFC Desk offices (SMS)	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	22,000.00	PDD-SMS (RAFC DESK FUND) SUPPLEMENTAL
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	COA	External Hard Drive, Flash Drive, COMPUTER MOUSE, Wireless, and Extension Cord	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	36,534.02	Completed Procurement
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PCAF-OED	Refrigerator for Executive Meetings	Small Value Procurement	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	40,952.25	For Procurement
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PCAF-BAC	Wireless Computer Mouse	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	161.92	Completed Procurement
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PDCD	Oven Toaster, Coffee Maker, Multifunction Rice Cooker, Electric Airpot, Wireless Presentation, Wireless Headphone, Paper Trimmer, Wireless Microphone, Binding Machine, and Laminating Machine for the Conduct of Consultations/Forum/Review	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	134,643.67	Completed Procurement
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PDCD	Uninterruptible Power Supply, 4 in 1 Flash Drive, 4k web camera	Small Value Procurement	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	104,000.00	For Procurement
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PDD	3 units of 3-in-1 Printer and 1 unit Refrigerator for NSC & Regl Sectoral Committee Meetings Encounter; 1 unit 3-in-1 Printer for Industry/Sectoral Consultations/Forum/Summit/Review	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	126,685.00	Completed Procurement
Office Supplies not Available at PS-DBM (Semi-Expendable and Office ICT Equipment)	PL480	On-The-Go Type-C and USB 3.1 Drive, Printer, Multiport USB-C Hub PRINTER, Multiple Socket Extension Cord, 3 meters long, FLASH DRIVE, 3.0 16GB	Small Value Procurement	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	1,064,240.00	For Procurement
Consumables of KYOCERA Printer	PMKMD	Uninterruptible Power Supply Laptop Geotagging Device Environmental Factor Measuring Device Collaboration Support Materials - Powerbank	Direct Contracting	No	LCRB/Q	7/2025	8/2025	GoP - Current Budget Year	200,000.00	Completed Procurement
Consumables of KYOCERA Printer	PDD	Cyan Toner Magenta Toner Yellow Toner Black Toner	Direct Contracting	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	102,450.00	For Procurement
Procurement of CMYK Toners for KMS printer (Kyocera Taskalfa 6054)	MITHI	Toner Cartridge - Kyocera Milta Toner - TK- 7209 TASKALFA 3510i Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554ci Toner Black Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554ci Toner Cyan Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554ci Toner Magenta Kyocera Ecosys Multifunction Laser Peripheral TASKALFA 2554ci Toner Yellow	Direct Contracting	No	LCRB/Q	7/2025	9/2025	GoP - Current Budget Year	283,650.00	Completed Procurement
Procurement of CMYK Toners for KMS printer (Kyocera Taskalfa 6054)	PCAF-OED	Toner Black Toner Cyan Toner Magenta Toner Yellow	Direct Contracting	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	8,663.00	Completed Procurement
Procurement of CMYK Toners for KMS printer (Kyocera Taskalfa 6054)	PCAF	Toner Black Toner Cyan Toner Magenta Toner Yellow	Direct Contracting	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	59,250.00	Completed Procurement/ Common Expense
Procurement of CMYK Toners for KMS printer (Kyocera Taskalfa 6054)	PDCD	Toner Black Toner Cyan Toner Magenta Toner Yellow	Direct Contracting	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	118,500.00	Completed Procurement

Procurement of CMYK Toners for KMS printer (Kyocera Taskalfa 6054)	PL480	TASKALFA 2554ci Toner - Black TASKALFA 2554ci Toner - Cyan TASKALFA 2554ci Toner - Magenta TASKALFA 2554ci Toner - Yellow	Direct Contracting	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	59,150.00	For Procurement
Other Supplies for Joint Midyear and Areawide PRPW	PMKMD	Notebook Plastic Envelope with Colored Lining Ballpen ID Holder/ID Clip Coin Envelope 3.5x6.5" (25 pcs per pack)	Small Value Procurement	No	LCRB/Q	4/2025	5/2025	GoP - Current Budget Year	93,504.00	Completed Procurement
Other Supplies for Areawide Participatory PRPW	PMKMD	Advocacy Kit (500/pax)	Small Value Procurement	No	LCRB/Q	6/2025	7/2025	GoP - Current Budget Year	268,000.00	Completed Procurement
Other Supplies	PMKMD	C2s paper, A3 size, 80 gsm C2S paper, letter size, 85 gsm C2S paper, A4 size, 85 gsm C2S paper, Legal size, 85 gsm Photo frames	Small Value Procurement	No	LCRB/Q	2/2025	3/2025	GoP - Current Budget Year	41,200.00	Completed Procurement
Other supplies for the conduct of Evaluative Study	PMKMD	Advocacy Materials Gift check	Small Value Procurement	No	LCRB/Q	2/2025	3/2025	GoP - Current Budget Year	72,000.00	Completed Procurement
Other supplies for the Search for Outstanding Achiever, NSC and AFC Chairperson, Secretariat-Coordinator, RAFC Executive Officer and AFC Sectoral Committees (VMS)	PDD	Token (for NTC and BOJ)	Small Value Procurement	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	75,000.00	For Procurement
Other supplies for the Conduct of National Volunteers' Day (VMS)	PDD	Plaque Advocacy Token Microwave Oven Oven Toaster Sofa, 4-seater Steel Cabinet Portable Inkjet Printer All-in-One Ink Tank Printer	Small Value Procurement	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	550,000.00	For Procurement
Other Office Supplies/Equipment	PL480 (2024 Continuing)	Laminating Film	Small Value Procurement	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	19,000.00	For Procurement
Provision for health and wellness maintenance (Smart watch)	PCAF-SCPWD	Provision for health and wellness maintenance (Smart watch)	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	75,000.00	SCPWD Continuing
Other Supplies	AFMD	Refrigerator (Budget Section)	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	21,000.00	Completed Procurement
Other Supplies	COA	Steel Shelves	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	16,402.00	Completed Procurement
Other Supplies	PCAF-GAD	Other Supplies for GAD-related consultations and Tarpaulin Printing Other Supplies for Learning and Knowledge Sharing Activities Advocacy Materials for Women's Month Advocacy Materials for Celebration of End-VAW Advocacy Materials for the Conduct of GAD related trainings/webinars/seminars/ for PCAF stakeholders Other Supplies (Kit), Token for RP for the Conduct of Women's Dialogue	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	376,000.00	Completed Procurement
Other Supplies	PCAF-GAD	Advocacy Materials for End VAW Campaign (Polo Shirt)	Small Value Procurement	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	62,000.00	For Procurement
Other Supplies	PCAF-GAD	Other Supplies ( Manual sewing machine)	Small Value Procurement	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	40,000.00	For Procurement
Other Supplies	PCAF-GAD	Other Supplies ( Stretched Canvass)	Small Value Procurement	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	18,000.00	For Procurement
Other Supplies	PCAF-SCPWD	Provision for health and wellness maintenance (Essential goods , Wellness Accessories, Flu vaccine and Pneumonia vaccine) Provision for health and wellness maintenance (vitamins/supplements)	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	594,100.00	Completed Procurement
Other Supplies	PCAF-SCPWD	Starter Kits scissors, needles, thread, fabric, pins, measuring tape, dressmaker's pencil, lining materials, used clothes (ukay), ruler, notebook, pencil or ballpen, kit box, thimble, seam ripper, etc.	Small Value Procurement	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	45,000.00	For Procurement
Other Supplies	PCAF-SCPWD	Arts & Crafts Supplies Easel Oil Asstd. Colors (15 colors, 3 pcs per color) Clear Acrylic Palette Artist Brushes (12 pcs/set) Linseed oil	Small Value Procurement	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	38,150.00	For Procurement

Other Supplies	PCAF-PRAISE	Retirement Incentive and Token Plaques for Awardees and Retirees	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	486,000.00	Completed Procurement
Other Supplies	PCAF	World Food Day-Polo Shirt Conduct of Year-end Activity Year-end Activity	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,834,814.35	Completed Procurement/ Common Expense
Other Supplies	PCAF	Library and other reading materials	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	50,000.00	Completed Procurement/ Mandatory Expense
Other Supplies	PDCD	Tarpaulin, and Motivational Materials for the Conduct of Regular Consultations Tote bag, Polo Shirt, Cross body bag, and Gift Cheque for the Industry/Sectoral Consultations/Forum/Summit/Review Measuring wheel meter, Bucket Hat, and Measuring Tape for CPES Seminar Workshop Cum Practicum Long Sleeve Shirt, Insulated bag, Polo Shirt for NSC & Regl Sectoral Committee Meetings Encounter Gift Check (320pcs @500/pc) - AFMISS - CPES Performance Review	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	987,900.00	Completed Procurement
Other Supplies	PDD	200 sets of Customized Advocacy Training Kits for Preparation and distribution of training kits *Advocacy Token (for NTC and BOJ) for the Conduct of Orientation for AFCs, Gawad Saka Search for Outstanding AFCs , Search for Outstanding Achiever, NSC and AFC Chairperson, Secretarial-Coordinator, RAFC Executive Officer and AFC Sectoral Committees*	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	202,000.00	Completed Procurement
Advocacy Materials (Polo Shirt) for Industry/Sectoral Consultations/Forum/Summit Review	PDCD	250pcs Polo Shirt for Livestock and Poultry Summit	Small Value Procurement	No	LCRB/Q	10/2025	10/2025	GoP - Current Budget Year	125,000.00	For Procurement
Advocacy Materials for the conduct of Regular consultation (NAF Council Meeting)	PDCD	200 pcs Advocacy Materials: 4-in-1 travel organizer Gadget Bag travel organizer Passport Holder organizer	Small Value Procurement	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	200,000.00	For Procurement
Advocacy Materials for the conduct of Nati Agricultural and Fisheries Mechanization Summit	PDCD	Polo Shirts (Php500/pc) Gift Check (40pcs @Php500/pc) for Nati Agricultural and Fisheries Mechanization Summit	Small Value Procurement	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	82,500.00	For Procurement
Advocacy Materials for the conduct of CPES Year-End Performance Review	PDCD	Polo Shirts (Php500/pc) Gift Check (160pcs @Php500/pc) for CPES Year-End Performance Review	Small Value Procurement	No	LCRB/Q	12/2025	12/2025	GoP - Current Budget Year	105,000.00	For Procurement
Advocacy Materials - Conduct of Performance Review	PL480	Advocacy Materials - Conduct of Performance Review	Small Value Procurement	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	135,000.00	For Procurement
Office Supplies	HRDC	Prizes for In-House Trainings	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	2,700.00	Completed Procurement
<b>UTILITY EXPENSES</b>						1-9,2025	2-10,2025		15,845,899.30	
Fuel, Oil and Lubricants Expenses	PMKMD	Participatory Monitoring and Tracking Activity Joint Midyear PRPW Areawide Participatory PRPW Strategic Planning	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	2/2025	3/2025	GoP - Current Budget Year	98,000.00	Completed Procurement
Fuel, Oil and Lubricants Expenses	PDD	Recruitment of New AFC Members (VMS) Engagement with Non-targetted / Non-funded AFCs/ LGUs (VMS) Participation to AFC Activities (VMS) Attendance to AFC Consultations/Activities (SMS)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	9/2025	9/2025	GoP - Current Budget Year	36,000.00	For Procurement
Fuel, Oil and Lubricants Expenses	PDCD	Nati Agricultural and Fisheries Mechanization Summit CPES Year-End Performance Review	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	10,000.00	For Procurement

Fuel, Oil and Lubricants Expenses	PCAF-GAD	Conduct of GAD related trainings for CB officers and members at regions/provinces	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	2,500.00	GAD Continuing
Fuel, Oil and Lubricants Expenses	PCAF-OED	Fuel, Oil and Lubricants Expenses	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	30,000.00	Completed Procurement
Fuel, Oil and Lubricants Expenses	PCAF	1 lot Provision of Fleet Card Services: Fuel, Lubricants and other related services	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,499,900.00	Mandatory Expense
Water Services (Manila Water)	PCAF	Mandatory Expenses (Manila Water)	Procurement of WETI	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,385,053.00	Mandatory Expense
1 Lot Supply and Delivery of Purified Drinking Water	PCAF	Purified Drinking Water	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	115,200.00	Mandatory Expense
Electricity Expenses	PCAF	Electricity Expenses	Procurement of WETI	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	3,850,000.00	Mandatory Expense
Postage and Courier Services	PCAF	Mandatory Expenses (Postage Courier Services)	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	300,000.00	Mandatory Expense
Postage and Courier Services	PDD	Shipping of Certificates of Appreciation for the Conduct of Orientation for AFCs	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	40,000.00	Completed Procurement
Postage and Courier Services	PMKMD	Quarterly Newsletter	Small Value Procurement	No	LCRB/Q	2/2025	3/2025	GoP - Current Budget Year	402,370.00	Completed Procurement
Janitorial Services	PCAF	Mandatory Expenses	Competitive Bidding	Yes	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	3,012,137.60	Mandatory Expense
Security Services	PCAF	DA-Central Office undertakes the Public Bidding Process	Competitive Bidding	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	4,884,438.70	Mandatory Expense
<b>COMMUNICATION EXPENSES</b>										
Procurement of One (1) Year 800Mbps Dedicated Internet Access (primary)	MITHI	One (1) year subscription Internet Service	Competitive Bidding	Yes	LCRB/Q	10/2024	12/2025	GoP - Current Budget Year	2,060,650.00	Completed Procurement
Telephone (Mobile)	PCAF	Mobile	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	500,000.00	Mandatory Expense
Telephone (Landline)	PCAF	Landline	Procurement of WETI	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	350,000.00	Mandatory Expense
Procurement of One (1) Year 200Mbps Dedicated Internet Access (backup)	MITHI	One (1) year subscription Internet subscription (backup)	Small Value Procurement	No	LCRB/Q	10/2024	11/2025	GoP - Current Budget Year	815,350.00	Completed Procurement
<b>PROFESSIONAL SERVICES</b>										
Other Professional Services: Participate in agri-fishery exhibits	PMKMD	Participate in agri-fishery exhibits	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	LCRB/Q	5/2025	6/2025	GoP - Current Budget Year	447,900.00	Completed Procurement
Other Professional Fee, and Film Showing Attendance and participation to local GAD-related trainings/congresses/fora	PCAF-GAD	Other Professional Fee, and Film Showing Attendance and participation to local GAD-related trainings/congresses/fora	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	366,050.00	Completed Procurement
GAD-related training for GAD-FPS members and PCAF Employees		GAD-related training for GAD-FPS members and PCAF Employees								
Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders		Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders								
Other Professional Fee: Printing and Binding Service for Preparation and distribution of training kits; Gift Certificate 20 pieces @ 500 each (CDS)	PDD	Printing and Binding Service for Preparation and distribution of training kits; Gift Certificate 20 pieces @ 500 each (CDS)	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	5,000.00	Completed Procurement
CPES Seminar Workshop Cum Practicum, and Participate in local fora/summits/conventions/other activities	PDCD	CPES Seminar Workshop Cum Practicum, and Participate in local fora/summits/conventions/other activities	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	149,500.00	Completed Procurement
Consultancy Services	PMKMD	Social Media Specialist Proofreader	Small Value Procurement	No	LCRB/Q	3/2025	4/2025	GoP - Current Budget Year	233,000.00	Completed Procurement
Consultancy Services	PL460	Evaluative Study Consultant	Small Value Procurement	No	LCRB/Q	3/2025	4/2025	GoP - Current Budget Year	233,000.00	Completed Procurement
Consultancy Services	PL460	Conduct of Evaluative Study (PL480)	Negotiated Procurement - Agency-to-Agency	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	3,000,000.00	Completed Procurement
Consultancy Services	AFMD	1st Surveillance Audit on the ISO 9001:2015	Negotiated Procurement - Agency-to-Agency	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	95,200.00	Completed Procurement
Consultancy Services	AFMD	ISO 9001:2015 recertification audit	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	145,600.00	AFMD-MS Continuing
Consultancy Services	PCAF	PCAF Recertification Audit	Direct Acquisition	No	LCRB/Q	10/2025	10/2025	GoP - Current Budget Year	50,370.33	Completed Procurement/ Common Expense
<b>REPAIRS AND MAINTENANCE</b>										
Repair and Maintenance for Motor Vehicle	PDD-SMS	All-Terrain Tires - Provide Support for the operations of the RAFC Desk Office	Small Value Procurement	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	31,000.00	For Procurement

Procurement of Preventive Maintenance of CCTV System and Network Peripherals	MITHI	One (1) lot preventive maintenance service ICT Equipment	Small Value Procurement	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	129,000.00	For Procurement
Office Building	PCAF	Office Building	Small Value Procurement	No	LCRB/Q			GoP - Current Budget Year	900,000.00	Mandatory Expense
Office Equipment	PCAF	Office Equipment	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	480,000.00	Mandatory Expense
Furniture and Fixtures	PCAF	Furniture and Fixtures	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	240,000.00	Mandatory Expense
Motor Vehicle	PCAF	Motor Vehicle	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	439,750.27	Mandatory Expense
Motor Vehicle	PCAF	Annual Preventive Maintenance	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	318,668.80	Mandatory Expense
Motor Vehicle	PL480	-Body Repair and Repainting	Small Value Procurement	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	140,000.00	For Procurement
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>										
						1-9,2025	2-10,2025		27,777,282.36	
1 Lot Supply and Delivery of Meals for various meetings and activities of PCAF for January to December, 2025	PCAF	Representation Expense Breakfast AM Snacks Lunch PM Snacks Dinner	Competitive Bidding	Yes	LCRB/Q	10/2024	01/1/2025	GoP - Current Budget Year	33,600.00	Completed Procurement
1 Lot Supply and Delivery of Meals for various meetings and activities of PCAF for January to December, 2025	PCAF	Representation Expense Breakfast AM Snacks Lunch PM Snacks Dinner	Competitive Bidding	Yes	LCRB/Q	10/2024	01/1/2025	GoP - Current Budget Year	6,751,225.00	Completed Procurement
1 Lot Supply and Delivery of Meals for various meetings and activities of PCAF for January to December, 2025 (SCPWD Meetings)	PCAF	Representation Expense Breakfast AM Snacks Lunch PM Snacks Dinner	Competitive Bidding	Yes	LCRB/Q	10/2024	11/2025	GoP - Current Budget Year	41,760.00	For Procurement
Food and Accommodation for Joint Midyear PRPW	PMKMD	Food and Accommodation for Joint Midyear PRPW	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	4/2025	6/2025	GoP - Current Budget Year	454,400.00	Completed Procurement
Food and Accommodation for Areawide Participatory PRPW	PMKMD	Visayas	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	6/2025	7/2025	GoP - Current Budget Year	889,200.00	Completed Procurement
Food and Accommodation for Areawide Participatory PRPW	PMKMD	Luzon A	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	7/2025	8/2025	GoP - Current Budget Year	1,056,400.00	Completed Procurement
Food and Accommodation for Areawide Participatory PRPW	PMKMD	Luzon B	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	8/2025	9/2025	GoP - Current Budget Year	836,000.00	Completed Procurement
Food and Accommodation for Areawide Participatory PRPW	PMKMD	Mindanao A	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	8/2025	9/2025	GoP - Current Budget Year	744,800.00	For Procurement
Food and Accommodation for Areawide Participatory PRPW	PMKMD	Strategic Planning	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	3/2025	4/2025	GoP - Current Budget Year	433,200.00	Completed Procurement
Food and Accommodation for Joint Midyear PRPW	PMKMD	(Php700/pax for 2days)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	3/2025	4/2025	GoP - Current Budget Year	30,000.00	Completed Procurement
Food and Accommodation for Joint Midyear PRPW	PMKMD	(Php700/pax for 2days)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	8/2025	9/2025	GoP - Current Budget Year	30,000.00	Completed Procurement
Food and Accommodation for Participatory Monitoring & Tracking Activity	PMKMD	Lease of Venue: Including Food and Accommodation (Exit Conference)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1/2025	2/2025	GoP - Current Budget Year	672,000.00	Completed Procurement
Food and Accommodation for Conduct Evaluative Study	PMKMD	Food and Accommodation for Conduct Evaluative Study	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1/2025	2/2025	GoP - Current Budget Year	702,000.00	Completed Procurement
Food and Accommodation for Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS)	PDD	Food and Accommodation (offsite)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	8/2025	8/2025	GoP - Current Budget Year	355,200.00	For Procurement
Food and Accommodation for Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS)	PDD	Food and Accommodation (offsite)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	9/2025	9/2025	GoP - Current Budget Year	355,200.00	For Procurement
Food and Accommodation for Conduct of Monitoring of PL480 Projects	PL480	- Mindanao B	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	911,600.00	Completed Procurement
Food and Accommodation for Conduct of Monitoring of PL480 Projects	PL480	- Joint Performance Review	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	760,000.00	For Procurement
Food and Accommodation for Conduct of Monitoring of PL480 Projects	PL480	- Conduct of evaluative	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	12/2025	12/2025	GoP - Current Budget Year	16,200.00	For Procurement
Food and Accommodation for Conduct of GAD-related training for GAD-FPS members and PCAF Employees	PCAF-GAD	GAD-related training for GAD-FPS members and PCAF Employees	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,254,750.00	Completed Procurement
Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders		Conduct of GAD related trainings/webinars/seminars for PCAF stakeholders								
Women's Dialogue		Women's Dialogue								

Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (OCCIDENTAL MINDORO)	PDD-SMS	Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (OCCIDENTAL MINDORO)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	199,000.00	PDD-SMS (RAFC DESK FUND) SUPPLEMENTAL
Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (ORIENTAL MINDORO)	PDD-SMS	Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (ORIENTAL MINDORO)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	185,400.00	PDD-SMS (RAFC DESK FUND) SUPPLEMENTAL
Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (MARINDUQUE)	PDD-SMS	Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (MARINDUQUE)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	150,300.00	PDD-SMS (RAFC DESK FUND) SUPPLEMENTAL
Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (PALAWAN)	PDD-SMS	Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (PALAWAN)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	263,800.00	PDD-SMS (RAFC DESK FUND) SUPPLEMENTAL
Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (PUERTO PRINCESA CITY)	PDD-SMS	Conduct Provincial/HUC/CC/Municipal/City AFC Consultations - Sectoral and Executive Committee (SMS) (PUERTO PRINCESA CITY)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	148,800.00	PDD-SMS (RAFC DESK FUND) SUPPLEMENTAL
Food and Accommodation for the Analysis of the Consultative Processes and Operational and Performance of NSC on Policy Development Industry/Sectoral Consultations/Forum/Summit/Review CPES Seminar Workshop Cum Practicum	PDCD	Analysis of the Consultative Processes and Operational and Performance of NSC on Policy Development Industry/Sectoral Consultations/Forum/Summit/Review CPES Seminar Workshop Cum Practicum	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	3,081,000.00	completed procurement
Food and Accommodation for the National Agricultural and Fisheries Mechanization Summit	PDCD	Php2,400 x 125 pax x 3 days	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	900,000.00	For Procurement
Food and Accommodation for the CPES Year-End Performance Review	PDCD	Php2,400 x 50 pax x 2 days	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	12/2025	12/2025	GoP - Current Budget Year	240,000.00	For Procurement
Food and Accommodation (offsite) for the Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS)	PDD	Food and Accommodation (offsite) for the Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,819,200.00	completed procurement
Food and Accommodation for the Conduct of Orientation to AFCs	PDD	Food and Accommodation for the Conduct of Orientation to AFCs	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,819,200.00	completed procurement
Venue Rental for Participation of AFCs to national consultations/dialogues/summit (SMS)	PDD	Rental of Convention Hall/Venue	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	20,000.00	For Procurement
Venue Rental for CSCS - NAF Council Meeting	PDCD	Rental of Convention Hall/Venue	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	60,000.00	completed procurement
Vehicle Rental for Joint Yearend PRPW	PMKMD	Joint Yearend PRPW	Small Value Procurement	No	LCRB/Q	8/2025	9/2025	GoP - Current Budget Year	110,000.00	Completed Procurement
Vehicle Rental for Strategic Planning	PMKMD	Strategic Planning	Small Value Procurement	No	LCRB/Q	3/2025	4/2025	GoP - Current Budget Year	55,000.00	Completed Procurement
Vehicle Rental for Participatory Monitoring and Tracking Activity	PMKMD	Participatory Monitoring and Tracking Activity	Small Value Procurement	No	LCRB/Q	1/2025	2/2025	GoP - Current Budget Year	810,000.00	For Procurement
Vehicle Rental for Lakbay Pansyam	PMKMD	Lakbay Pansyam	Small Value Procurement	No	LCRB/Q	5/2025	6/2025	GoP - Current Budget Year	80,000.00	Completed Procurement
Vehicle Rental for Monitoring of PL480 Projects	PL480	Monitoring of PL480 Projects	Small Value Procurement	No	LCRB/Q	3/2025	4/2025	GoP - Current Budget Year	330,000.00	Completed Procurement
Vehicle Rental for Conduct of Performance Review	PL480	Conduct of Performance Review	Small Value Procurement	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	20,000.00	For Procurement
Vehicle Rental for Conduct of Women's Dialogue, and Lakbay Panayam	PCAF-GAD	Conduct of Women's Dialogue, and Lakbay Panayam	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	250,000.00	Completed Procurement
Vehicle Rental for Conduct of Analysis of the Consultative Processes and Operational and Performance of NSC on Policy Development Industry/Sectoral Consultations/Forum/Summit/Review (SPDS, SCS, & AFMISS) Seminar-Workshop cum Practicum for CPES - AFMISS	PDCD	Analysis of the Consultative Processes and Operational and Performance of NSC on Policy Development Industry/Sectoral Consultations/Forum/Summit/Review (SPDS, SCS, & AFMISS) Seminar-Workshop cum Practicum for CPES - AFMISS	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	550,000.00	Completed Procurement
Vehicle Rental for Conduct of National Agricultural and Fisheries Mechanization Summit	PDCD	Natl Agricultural and Fisheries Mechanization Summit	Small Value Procurement	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	150,000.00	For Procurement
Vehicle Rental for Conduct of CPES Year-End Performance Review	PDCD	CPES Year-End Performance Review	Small Value Procurement	No	LCRB/Q	12/2025	12/2025	GoP - Current Budget Year	90,000.00	For Procurement
1 unit Bus Rental for the Conduct of Orientation for AFCs	PDD	1 unit Bus Rental for the Conduct of Orientation for AFCs	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	100,000.00	Completed Procurement
Advertising Expenses for Media linkages activities	PMKMD	Public and Media Relations services Publication advertisement	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	LCRB/Q	4/2025	5/2025	GoP - Current Budget Year	177,930.00	Completed Procurement
Advertising Expenses for the Conduct of "Knowledge Unloading Day"	PMKMD	Printing of tarps and other printables	Small Value Procurement	No	LCRB/Q	1/2025	2/2025	GoP - Current Budget Year	6,000.00	Completed Procurement

Advertising Expenses for Produce and distribute various knowledge products	PMKMD	Quarterly Newsletter Paper: 8 pages (4 leaves, back-to-back) Size: 8.27in x 11.69in (A4 size) A3(11.69 x 16.54 spread sheet) Stock: C2S #80 Full color: color separations provided by the printer Soft copy file provided by PCAF Binding: Saddle Stitch	Small Value Procurement	No	LCRB/Q	2/2025	3/2025	GoP - Current Budget Year	210,000.00	Completed Procurement
Advertising Expenses for Produce and distribute various knowledge products	PMKMD	Annual Report Color proofing: Full color Size: cover: 8.5" x 11"/Spread 17 x 11 text pp: 8.5" x 11"/Spread 17 x 11 Paper Stock: cover: C2S #220 (2 sides coated, glossy) inside pages: Matte #100 Process: Offset machine Binding: Perfect binding Color: cover: full color with matte lamination and spot UV	Small Value Procurement	No	LCRB/Q	8/2025	9/2025	GoP - Current Budget Year	235,000.00	Completed Procurement
Advertising Expenses for Reproduce/print new knowledge products developed and Corporate Image Building Collaterals	PMKMD	Reproduce/print new knowledge products developed Corporate Image Building Collaterals	Small Value Procurement	No	LCRB/Q	4/2025	5/2025	GoP - Current Budget Year	709,630.00	Completed Procurement
Advertising Expenses for Learning and Knowledge Sharing Activities	PCAF-GAD	Learning and Knowledge Sharing Activities	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	39,000.00	Completed Procurement
Printing	PCAF-GAD	Tarpaulin Printing	Small Value Procurement	No	LCRB/Q	2,10/2025	3,11/2025	GoP - Current Budget Year	2,400.00	Completed Procurement
Procurement of One (1) Year Subscription to Video Conferencing Platform (Zoom)	MITHI	One (1) year subscription & 14 users Subscription to Video Conferencing Platform (Zoom)	Direct Acquisition	No	LCRB/Q	1/2025	2/2025	GoP - Current Budget Year	225,000.00	Completed Procurement
Procurement of One (1) Year Subscription to Cloud-based Video and Animation Creation Service	MITHI	One (1) year subscription & 7 users Subscription to Cloud-based Video and Animation Creation Service	Direct Acquisition	No	LCRB/Q	1/2025	2/2025	GoP - Current Budget Year	34,350.00	Completed Procurement
Procurement of One (1) Year Subscription to bulk email sending service	MITHI	One (1) year subscription & 1 user Subscription to bulk email sending service	Direct Acquisition	No	LCRB/Q	1/2025	2/2025	GoP - Current Budget Year	45,000.00	Completed Procurement
Procurement of One (1) Year Subscription to Cloud-based Animation and Graphic Design Platform Service	MITHI	One (1) year subscription & 30 users Subscription to Cloud-based Animation and Graphic Design Platform Service	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	46,000.00	For Procurement
Procurement of One (1) Year Subscription to in-app messaging platform (Twitter/X)	MITHI	One (1) year subscription & 1 user Subscription to in-app messaging platform (Twitter/X)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	10/2025	10/2025	GoP - Current Budget Year	5,000.00	For Procurement
Procurement of One (1) Year Subscription to AI-powered Tool for Data Processing and Dashboard Optimization	MITHI	One (1) year subscription & 1 user Subscription to AI-powered Tool for Data Processing and Dashboard Optimization	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	2,000.00	For Procurement
Other MOE	PCAF	Laundry	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	32,727.36	Completed Procurement/ Common Expense
Annual Fee of Examination Materials for Applicants	HRMPSB	Annual Fee of Examination Materials for Applicants	Small Value Procurement	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	67,210.00	Completed Procurement
<b>CAPITAL OUTLAY</b>						1-9,2025	2-10,2025		11,196,640.00	
Procurement of One (1) Year Firewall License Subscription	MITHI	One (1) year subscription Firewall License Subscription	Small Value Procurement	No	LCRB/Q	1/2025	2/2025	GoP - Current Budget Year	840,000.00	Completed Procurement
ICT Machineries and Equipment	MITHI	Multi-Function Color Laser Printer Digital LED Printer	Competitive Bidding	Yes	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,772,000.00	MITHI Continuing
Supply and Delivery of 55" and 43" Smart Standee Ad Player/ Stand-in Kiosk	MITHI	55" Smart Standee Ad Player 43" Smart Standee Ad Player	Small Value Procurement	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	130,640.00	For Procurement
Motor Vehicles	PCAF	Motor Vehicles	Competitive Bidding	Yes	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	7,400,000.00	Mandatory Expense
Office Equipment	PCAF	Office Equipment	Competitive Bidding	Yes	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,048,000.00	Mandatory Expense
<b>General Requirements Sub-total:</b>									<b>75,863,104.53</b>	
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>										
Contingency	PMKMD	for Office Supplies	Direct Acquisition	No	LCRB/Q	4/2025	5/2025	GoP - Current Budget Year	9,350.40	Completed Procurement

Contingency	PL480 (2024 Continuing)	for Office Supplies	Direct Acquisition	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	4,776.09	For Procurement
Contingency	PDD	for Office Supplies	Direct Acquisition	No	LCRB/Q	9/2025	10/2025	GoP - Current Budget Year	82,874.37	For Procurement
Contingency	PCAF-SCPWD	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	7,500.00	SCPWD Continuing
Contingency	AFMD	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	105,742.18	Completed Procurement
Contingency	HRMPSB	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	2,240.90	Completed Procurement
Contingency	PCAF-OED	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	65,189.65	Completed Procurement
Contingency	PCAF-OED	for Office Supplies	Direct Acquisition	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	8,937.00	For Procurement
Contingency	PCAF-BAC	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	4,545.84	Completed Procurement
Contingency	HRDC	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	4,089.82	Completed Procurement
Contingency	PCAF-PRAISE	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,709.40	Completed Procurement
Contingency	PCAF	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	46,769.10	Completed Procurement/ Common Expense
Contingency	PCAF	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	423,523.70	Completed Procurement/ Mandatory Expense
Contingency	PDCD	for Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,361,185.23	Completed Procurement
Notarial Fee	PMKMD	Joint Midyear PRPW Areawide Participatory PRPW Strategic Planning Participatory Monitoring and Tracking	Direct Acquisition	No	LCRB/Q	1-6/2025	1-6/2025	GoP - Current Budget Year	13,000.00	Completed Procurement
Notarial Fee	PDCD	Natl Agricultural and Fisheries Mechanization Summit CPES Year-End Performance Review	Direct Acquisition	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	2,000.00	For Procurement
Toll Fee	PMKMD	Attendance to DA Performance Review and Planning Workshops Areawide Participatory PRPW Strategic Planning	Direct Acquisition	No	LCRB/Q	1-6/2025	1-6/2025	GoP - Current Budget Year	20,000.00	Completed Procurement
Toll Fee	PL480 (2024 Continuing)	Toll Fee	Direct Acquisition	No	LCRB/Q	7/2025	8/2025	GoP - Current Budget Year	100,000.00	For Procurement
Toll Fee	PDCD	Natl Agricultural and Fisheries Mechanization Summit CPES Year-End Performance Review	Direct Acquisition	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	2,500.00	For Procurement
Toll Fee	PDD	RFID for Conduct of trainings/trainors trainings for ASBs and Coordinators (CDS) Attendance to AFC Consultations/Activities (SMS) Recruitment of New AFC Members (VMS) Engagement with Non-targetted / Non-funded AFCs/ LGUs (VMS) Participation to AFC Activities (VMS)	Direct Acquisition	No	LCRB/Q	9/2025	9/2025	GoP - Current Budget Year	23,700.00	For Procurement
Toll Fee	PL480	Toll Fee	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	50,000.00	Completed Procurement
Training Expense	HRDC	In-House Training	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	217,312.38	Completed Procurement
Communication Expense	PMKMD	Communication Expense (MES)	Direct Acquisition	No	LCRB/Q	1/2025	1/2025	GoP - Current Budget Year	175,200.00	Completed Procurement
<b>Miscellaneous Items Sub-total:</b>									<b>2,732,146.07</b>	
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>										
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PMKMD	Office Supplies	Direct Acquisition	No	LCRB/Q	2/2025	3/2025	GoP - Current Budget Year	93,799.80	Completed Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PDD	Office Supplies	Direct Acquisition	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	15,380.00	For Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PDD-SMS	Office Supplies	Direct Acquisition	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	16,130.00	For Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PDD-SMS	Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	13,964.80	PDD-SMS (RAFC DESK FUND) SUPPLEMENTAL
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	AFMD	Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	267,050.13	Completed Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	HRMPSB	Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	4,319.02	Completed Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	COA	Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	78,131.66	Completed Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PCAF-OED	Office Supplies	Direct Acquisition	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	36,887.42	For Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PCAF-BAC	Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	32,719.84	Completed Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	HRDC	Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	40,898.23	Completed Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PCAF-PRAISE	Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	12,292.51	Completed Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PDCD	Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	242,286.50	Completed Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PDCD	Office Supplies	Direct Acquisition	No	LCRB/Q	11/2025	12/2025	GoP - Current Budget Year	43,505.10	For Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PDD	Office Supplies	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	247,572.76	Completed Procurement
1 Lot Supply and Delivery of Office Supplies (Available at PS-DBM)	PDCD	Office Supplies	Direct Acquisition	No	LCRB/Q	10/2025	11/2025	GoP - Current Budget Year	11,800.00	Completed Procurement
<b>TRAVELING EXPENSES</b>										


Plane Fare	PMKMD	Plane fare for Participatory Monitoring and Tracking Activity Celebration of special events/ support to other agencies' advocacies Participation to Agri-Fishery Exhibit Joint Midyear Performance Review Areawide Participatory PRPW Conduct of Lakbay Panayam	Direct Acquisition	No	LCRB/Q	1-12/2025	1-12/2025	GoP - Current Budget Year	2,130,000.00	Completed Procurement
Plane Fare	PDD	Attendance to AFC Consultations/Activities (SMS) Participation of AFCs to national consultations/dialogues/summit (SMS)	Direct Acquisition	No	LCRB/Q	1-12/2025	1-12/2025	GoP - Current Budget Year	631,300.00	For Procurement
Plane Fare	PL480 (2024 Continuing)	Plane fare	Direct Acquisition	No	LCRB/Q	7/2025	8/2025	GoP - Current Budget Year	150,000.00	For Procurement
Plane Fare	PDD-SMS	Plane fare	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	202,000.00	PDD-SMS (RAFC DESK FUND) SUPPLEMENTAL
Plane Fare	PCAF-OED	Plane fare	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	70,000.00	Completed Procurement
Plane Fare	PCAF-GAD	Plane fare	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	594,553.00	Completed Procurement
Plane Fare	HRDC	Plane fare	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	166,374.80	Completed Procurement
Plane Fare	PDCD	Plane fare	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	2,923,961.00	Completed Procurement
Plane Fare	PDCD	NAFMECH Summit Conduct of CPES evaluation	Direct Acquisition	No	LCRB/Q	11/2025	11/2025	GoP - Current Budget Year	295,200.00	For Procurement
Plane Fare	PDD	Plane fare	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	2,893,500.00	Completed Procurement
Plane Fare	PL480	Plane fare	Direct Acquisition	No	LCRB/Q	1-9,2025	2-10,2025	GoP - Current Budget Year	1,651,000.00	completed Procurement

Items to be purchased from PS-DBM Sub-total: 13,034,606.57

Note: Insert additional rows as necessary

Remaining Items to procure:	9,624,108.23
Total Amount of Estimated Budget for EPA Projects:	22,119,372.60
Total Amount of CSEs to be purchased from PS-DBM:	13,034,606.57
Total Amount of Estimated Budget:	91,629,857.17

Prepared by:


  
KEN RYAN P. ELEAZAR  
Head, BAC Secretariat

Bids and Awards Committee Secretariat

Date: 1/12/2026

Recommended by:

By the Authority of the Bids and Awards Committee:

  
FLORELIZ P. AVELLANA  
BAC Chairperson

Bids and Awards Committee Chairperson

Date: 1/12/2026

Approved by:

  
BERNADETTE B. DE LOS SANTOS  
Executive Director III

Head of the Procuring Entity

Date: 1/12/2026